

The 22<sup>nd</sup> day of March 2018

## **RESOLUTION**

### **Approval of the RVTPO FY19-24 Regional Surface Transportation Program (RSTP) Financial Plan**

**WHEREAS**, the Roanoke Valley Transportation Planning Organization (RVTPO) is a Transportation Management Area (TMA) as a result of the Census 2010 population; and,

**WHEREAS**, the RVTPO Policy Board has the opportunity and responsibility to prioritize Regional Surface Transportation Program (RSTP) funds for essential transportation improvements within the Roanoke Valley Study Area Boundary; and,

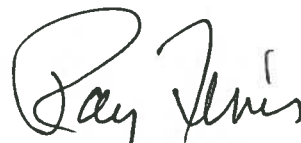
**WHEREAS**, the RVTPO Policy Board approves the (attached) FY19-24 RSTP Six-Year Financial Plan for inclusion in the Virginia Commonwealth Transportation Board Six-Year Improvement Program; and,

**WHEREAS**, the FY19-24 RSTP Six-Year Financial Plan reflects the RVTPO's commitment to fulfill the "Funding Recommended" for projects which have received allocations through the second year (FY20) of the financial plan; and,

**WHEREAS**, as described in the RVTPO's RSTP Project Development and Selection Procedures (Approved 09-28-2017), the RVTPO Policy Board will review RSTP funding and progress on a yearly basis and update the RSTP Six-Year Financial Plan as needed to reflect current costs and a new sixth year of funding; and,

**WHEREAS**, in any year in which the RVTPO Policy Board decides to accept new applications, a new RSTP Project Ranking and a new RSTP Six-Year Financial Plan Recommendations document will be developed and become applicable at the time of approval, superseding any previously approved documents.

**NOW, THEREFORE, BE IT RESOLVED**, that the Roanoke Valley Transportation Planning Organization Policy Board endorses the project priorities described in the (attached) RSTP Six-Year Financial Plan and forwards this supporting resolution/endorsement to the Virginia Commonwealth Transportation Board.



Ray Ferris  
RVTPO Chairman

**TPO POLICY BOARD:** Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (*Valley Metro*); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation

**FY 19-24 RSTP Six-Year Financial Plan - approved March 22, 2018**

Project	Project UPC	Funding Recommended	Previous Allocations	FY19	FY20	FY21	FY22	FY23	FY24
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem)	97171	\$ 2,990,760	\$ 2,990,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Eddy Avenue Bridge (Salem)	56409	\$ 1,289,114	\$ 1,289,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street	105439	\$ 4,363,800	\$ 4,363,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway	91191	\$ 5,857,840	\$ 5,857,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607	\$ 1,679,503	\$ 1,679,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exit 140 Park and Ride Reconstruction	99542	\$ 2,650,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension	110101	\$ 1,220,000	\$ 720,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Bus Replacement and Rebuild Program	T18675/ DRPT	\$ 13,622,784	\$ 3,686,040	\$ 1,973,532	\$ 2,003,060	\$ 1,955,439	\$ 1,955,439	\$ 2,049,274	\$ -
Garden City Trail Connection	106265	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Greenway Connectivity Study	110101	\$ 400,000	\$ 300,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	Not Set Up	\$ 1,446,282	\$ 63,402	\$ 1,232,880	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Route 419/U.S. 220 Diverging Diamond Interchange Preliminary Engineering	Not Set Up	\$ 750,000	New	\$ 100,000	\$ 650,000	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway Bridge across Barnhardt Creek	Not Set Up	\$ 897,770	New	\$ 688,604	\$ 209,166	\$ -	\$ -	\$ -	\$ -
Tinker Creek Greenway Trail Bridges, Orange Avenue to Deschutes Site	Not Set Up	\$ 1,008,413	New	\$ 330,147	\$ 678,266	\$ -	\$ -	\$ -	\$ -
State Route 118 Tunnel Lighting Improvements	Not Set Up	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway through Explore Park	Not Set Up	\$ 3,020,308	New	\$ -	\$ 452,749	\$ 1,150,000	\$ 1,417,559	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	Not Set Up	\$ 545,250	New	\$ -	\$ 81,500	\$ 463,750	\$ -	\$ -	\$ -
U.S. 220/International Parkway Intersection Study and Design	Not Set Up	\$ 300,000	New	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
Starkey Road/Buck Mountain Road Intersection Improvements	Not Set Up	\$ 2,098,115	New	\$ -	\$ 509,908	\$ 441,759	\$ 1,146,448	\$ -	\$ -
Elizabeth Greenway	Not Set Up	\$ 1,104,400	New	\$ -	\$ 106,168	\$ 998,232	\$ -	\$ -	\$ -
I-581 Exit 2 Interchange Study	Not Set Up	\$ 150,000	New	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Allocated:</b>				\$ 5,075,163	\$ 5,140,817	\$ 5,009,180	\$ 4,519,446	\$ 2,049,274	\$ -
<b>Total RSTP Funding Available:</b>				\$ 5,075,163	\$ 5,182,071	\$ 5,019,000	\$ 5,114,865	\$ 5,212,360	\$ 5,311,513
<b>Balance Entry (UPC 104126):</b>				\$ -	\$ 41,254	\$ 9,820	\$ 595,419	\$ 3,163,086	\$ 5,311,513
<b>TOTAL UNALLOCATED FUNDS:</b>									\$ 9,121,092