

313 Luck Avenue, SW | Roanoke, Virginia 24016 **REGIONAL COmmission** P: (540)343.4417 | F: (540)343.4416 | roanokempo.org

July 18, 2013

### FY2012-2015 TIP Amendment #1 Summary

The FY2012-2015 Transportation Improvement Program (TIP) is being amended to include Regional Surface Transportation Program (RSTP) projects approved by the MPO Board on May 23, 2013. The TIP is also being amended to reflect changes in transit funding as a result of MAP-21. A portion of Federal Transit Administration (FTA) Section 5307 funding will be used for preventative maintenance and transit enhancements.

Public comments on the TIP Amendment are currently being accepted. A public hearing on the TIP Amendment will take place during the MPO Policy Board meeting on August 22, 2013 at 1:00 p.m.

Please contact Cristina Finch via the contact information above or by email cfinch@rvarc.org for more information.

See attachments.

# **Roanoke Valley Area** METROPOLITAN PLANNING ORGANIZATION



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## **RSTP Project Amendments**

#### Roanoke Valley Area Metropolitan Planning Organization RSTP FY2014-2019 Six-Year Financial Plan Approved May 23, 2013

\* Based off of "final" allocations from VDOT

Rank	Project	Average Score		Funding	FUNDING ALLOCATIONS									
Ivalin	Fioject		_	Request	FY14 FY15		FY16		FY17		FY18		FY19	
	Finish Roanoke River Greenway from Green Hill Park to the Blue Ridge Parkway	96	\$	12,775,000	\$ 5,230,650	\$ 2,772,160	\$ 3	3,164,400	\$ 1,607,790	\$	-	\$	-	
2	Impacts of Freight Intermodal Center - Transportation and Economic Study	92	\$	200,000	\$ 200,000	\$ -	\$	-	\$ -	\$	-	\$	-	
3	Downtown Roanoke Multimodal Transportation Study	88	\$	300,000	\$ 300,000	\$ -	\$	-	\$ -	\$	-	Ş	-	
4	Bus Replacement for Smart Way Commuter Service - 2007 Freightliner	87	\$	560,000	\$ 560,000	\$ -	\$	-	\$ -	\$	-	\$	-	
5	Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	83	\$	1,279,503	\$ 21,778	\$ 1,231,213	\$	26,512	\$ -	\$	-	w	-	
6	Exit 140 Park and Ride Reconstruction	83	\$	1,608,244	\$ 1,608,244	\$ -	\$	-	\$ -	\$	-	s,	-	
7	West Main Street Pedestrian Improvement Project	73	\$	177,956	\$ 177,956	\$ -	\$	-	\$ -	\$	-	s	-	
8	Walnut Avenue Phase I	71	\$	100,000	\$ 100,000	\$ -	\$	-	\$ -	\$	-	w	-	
9	Glade/Tinker Creek Greenway Bridge	68	\$	1,800,000		\$ -	\$	812,461	\$ 987,539	\$	-	w	-	
10	Walnut Avenue Phase II	68	\$	2,088,000	s -	\$ -	\$	-	\$ 208,800	\$	522,000	\$ 1,3	357,200	
11	Downtown Roanoke Signal Coordination - (Study + Signal Replacement)	67	s	1,500,000	s -	\$ -	\$	-	\$ 1,199,244	\$	300,756	ş	-	
12	Tinker Creek Greenway Corridor Planning Study	67	\$	250,000	\$ -	\$ -	\$		\$ -	\$	250,000	\$	-	
13	Botetourt and Roanoke Counties Greenway Connectivity Study	64	\$	85,000	\$ -	\$ -	\$	-	\$ -	\$	85,000	s	-	
14	Street Resurfacing	62	\$	3,500,000	\$ -	\$ -	\$	-	\$ -	\$ 2,	,845,617	\$ 6	354,383	
15	Route 24 (Dale Avenue) Bridge over Tinker Creek Reconstruction	59	\$	6,975,000	ş -	s -	\$	-	\$ -	\$	-	\$ 1,8	991,790	
	Total Funding Allocated		\$ 8,198,628	\$ 4,003,373	\$	4,003,373	\$ 4,003,373	\$ 4	,003,373	\$ 4,	003,373			
Total Funding Available						\$ 4,003,373	\$	4,003,373	\$ 4,003,373	\$ 4	,003,373	\$ 4.	003,373	
	Difference				\$ -	S -	S	-	S -	\$	-	\$	-	

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### **Transit Amendments**

Project funding listed below is in the thousands.

	Previous Funding	FY 2012 FY 2013		FY 2014	FY 2015	Total FY 2012-2015					
STIP ID:	GRT0037	Title: Transit Enhancements		Recipient:	Greater Roanoke	e Transit Company					
FTA 5307	-			24	23	FTA 5307	47				
Flexible STP	-					Flexible STP	-				
State	-			3	3	State	6				
Local	-			3	3	Local	6				
Year Total:	-	-	-	30	29	Total Funds:	59				
Description: Amend #15 - Add new project and FY14 funding based on FY14 SYIP.											
STIP ID:	GRT0038	Title: Preventative N	Maintenance	Recipient:	<b>Greater Roanoke</b>	<b>Transit Company</b>					
FTA 5307	-			587	587	FTA 5307	1,174				
Flexible STP	-					Flexible STP	_				
State	-			-	-	State	_				
Local	-			147	147	Local	294				
Year Total:	-	-	-	734	734	Total Funds:	1,468				
Description:	Amend #15 - Add nev	v project and FY14 fun	nding based on MPO T	IP Amendment.							
STIP ID:	GRT0039	Title: Replacement	Bus for Smartway	Recipient:	<b>Greater Roanoke</b>	<b>Transit Company</b>					
Commuter Service											
RSTP	-			448		RSTP	448				
State	-			112		State	112				
Local	-					Local	-				
Year Total:	-	-	-	560	-	Total Funds:	560				
Description:	Amend #15 - Add new project and FY14 funding based on MPO Resolution.										