

313 Luck Avenue, SVV Roanoke, Virginia 24016 P: 540.343.4417 / F: 540.343.4416 rvtpo.org

The 27th day of June 2019

RESOLUTION

by the Policy Board of the Roanoke Valley Transportation Planning Organization
Approving an Adjustment to the FY 2020-2025 Surface Transportation Block Grant (STBG)
Financial Plan

WHEREAS, the RVTPO Policy Board has the opportunity and responsibility to prioritize Surface Transportation Block Grant (STBG), formerly known as Regional Surface Transportation Program (RSTP), funds for essential transportation improvements within the Roanoke Valley TPO Study Area Boundary; and,

WHEREAS, the attached FY20-25 STBG Six-Year Financial Plan reflects the RVTPO's commitment to fulfill the total "Funding Recommended" for projects which have received some allocations through the second year (FY21) of the financial plan; and,

WHEREAS, two projects, I-81 Southbound Improvements between Exit 141 and 140 and Orange Avenue Improvements (11th St. to Gus Nicks Blvd.) were unsuccessful in securing SMART SCALE funds in the most recent round and whose STBG funding was contingent upon receipt of SMART SCALE funds,

WHEREAS, in April 2019, the RVTPO Policy Board had approved the use of additional STBG funds in order to secure SMART SCALE funding for the Route 419/U.S. 220 Diverging Diamond Interchange Project; and,

WHEREAS, the Route 419/U.S. 220 Diverging Diamond Interchange Project has secured SMART SCALE funding and will require an additional \$4,981,866 in STBG funds to fully fund the project; and

NOW THEREFORE BE IT RESOLVED, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve the <u>FY 2020-2025 Surface Transportation Block Grant (STBG) Financial Plan</u> to remove funding from the I-81 Southbound Improvements between Exit 141 and 140 and Orange Avenue Improvements (11th St. to Gus Nicks Blvd.) projects and incorporate additional funding for the Route 419/U.S. 220 Diverging Diamond Interchange project including any changes that were included in the motion and seconded of this resolution and forwards this supporting resolution/endorsement to the Virginia Commonwealth Transportation Board.

Ent Scher

Janet Scheid, Chair

Roanoke Valley Transportation Planning Organization

TPO POLICY BOARD: Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (Valley Metro); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation



FY 2020-2025 Surface Transportation Block Grant (STBG) Six-Year Financial Plan

Approved June 27, 2019

Project		Project Funding		Previous		EV20		EV04		EV22		FY23		EV24		FY25	
		Recommended	Α	llocations		FY20		FY21		FY22		F123		FY24		F125	
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem)	97171	\$ 2,990,760	\$	2,990,760	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Roanoke River Greenway - Eddy Avenue Bridge (Salem)	106486	\$ 1,289,114	\$	1,289,114	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Roanoke River Greenway - City of Salem line to Bridge Street	105439	\$ 4,363,800	\$	4,363,800	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway	91191	\$ 5,857,840	\$	5,857,840	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607	\$ 1,679,503	\$	1,679,503	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Exit 140 Park and Ride Reconstruction	99542	\$ 2,650,000	\$	2,650,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Tinker Creek Trail Extension	110101	\$ 2,628,413	\$	1,950,147	\$	678,266	\$	-	\$	-	\$	-	\$	-	\$	-	
Bus Replacement and Rebuild Program	T18675/ DRPT	\$ 13,622,784	\$	5,659,572	\$	2,003,060	\$	1,955,439	\$	1,955,439	\$	2,049,274	\$	-	\$	-	
Garden City Trail Connection	106265	\$ 200,000	\$	200,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	111649	\$ 1,446,282	\$	1,296,282	\$	150,000	\$	-	\$	-	\$	-	\$	-	\$	-	
Route 419/U.S. 220 Diverging Diamond Interchange	115460	\$ 5,731,866	\$	100,000	\$	1,199,714	\$	408,929	\$	600,000	\$	1,000,000	\$	1,500,000	\$	923,223	
Roanoke River Greenway Bridge across Barnhardt Creek	113568	\$ 897,770	\$	688,604	\$	209,166	\$	-	\$	-	\$	-	\$	-	\$	-	
State Route 118 Tunnel Lighting Improvements	113569	\$ 100,000	\$	100,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Roanoke River Greenway through Explore Park	113567	\$ 3,020,308	\$	-	\$	452,749	\$	1,150,000	\$	1,417,559	\$	-	\$	-	\$	-	
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	113565	\$ 545,250	\$	-	\$	81,500	\$	463,750	\$	-	\$	-	\$	-	\$	-	
Route 220 at International Parkway Improvements	115457	\$ 300,000	\$	-	\$	300,000	\$	-	\$	-	\$	-	\$	-	\$	-	
Starkey Road/Buck Mountain Road Intersection Improvements	113144	\$ 2,098,115	\$	-			\$	41,759	\$	500,000	\$	1,556,356	\$	-	\$	-	
Elizabeth Greenway	113566	\$ 1,104,400	\$	-	\$	106,168	\$	998,232	\$	-	\$	-	\$	-	\$	-	
I-581 Exit 2 Interchange Study	113570	\$ 150,000	\$	150,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Total Funding Allocated:					\$	5,180,623	\$	5,018,109	\$	4,472,998	\$	4,605,630	\$	1,500,000	\$	923,223	
Total STBG Funding Available:					\$	5,180,623	\$	5,018,109	\$	5,113,959	\$	5,211,438	\$	5,310,575	\$	5,411,396	
Balance Entry (UPC 104126):						-	\$	-	\$	640,961	\$	605,808	\$	3,810,575	\$	4,488,173	