# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### for the

### ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION

Fiscal Year 2005 - 2007

(Approved August 18, 2004) (Amended February 24, 2005) (Amended April 28, 2005) (Adjusted November 10, 2005)







#### Roanoke Valley Area

#### Metropolitan Planning Organization

313 Luck Avenue, SW / PO Box 2569 / Roanoke, Virginia 24010 TEL: 540.343.4417 / FAX: 540.343.4416 / www.rvarc.org / rvarc@rvarc.org

November 10, 2005

Mr. Michael Gray District Planning Manager VDOT, Salem District Office P.O. Box 3071 Salem, VA 24153

RE: TIP Adjustments UPC Numbers 15187 in Roanoke County; 18719 and 18721 in Botetourt County and 61726 Salem District-wide.

#### Dear Michael:

Thank you for your ongoing correspondence regarding the above-mentioned TIP adjustments. On behalf of the Roanoke Valley Area MPO, it is staff's belief that the following TIP adjustments are appropriate to be incorporated into the Roanoke Valley Area Metropolitan Planning Organizations TIP agreement:

- UPC 15187- To add PE phase and obligate \$598,934 BR funds, FFY05, based on updated estimate; FY05 (Roanoke County, McVitty Rd. Route 1662)
- UPC 18719- To add PE Phase to FFY05, obligating \$51,200 STP funds based on updated estimate (Botetourt County, Route 652)
- UPC 18721- To add PE Phase and obligate \$82,960 STP, FFY05, based on updated estimate. (Botetourt County, Route 652)
- UPC 61726- Changes to the PE Phase, \$81,878 NH and CN phase, \$26,121 NH in FFY05 based on updated estimates (Salem District-wide).

All of these above-mentioned adjustments will be appropriately incorporated in the FY 2005-07 TIP.

Sincerely,

Wayne G. Strickland Secretary RVAMPO

Members: Bedford, Botetourt and Roanoke counties, the cities of Roanoke and Salem, the Town of Vinton, the Greater Roanoke Transit Company, Roanoke Regional Airport and the Virginia Department of Transportation

	PROJECT MCVITTY ROAD		NFO		ROGRAMI Secon	**************************************		o A <i>rea</i> anoke
STREET NAME: MC	VITTY ROAD			March (1990)	optimizacionida a trans		EST.	SCHEDULE
JURISDICTION: Ro	anoke County					PE	1,107	Underway
DESCRIPTION:	-					RW	749	Underway
						CN	2,678	FY2007
						TO	4,534	
	******	ICTURE N	<b>O.</b> : 151	42	SUF	FICIENCY	RATING:	49
	REQI	JIRED ALI	LOCATION	(e'000) SI				REQ'D AFTE
Fund Sources	Prev. Alloc	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	2010
Formula - Secondary	2,819	56	65	70	286	582	656	(
Fund Sources		OBLIGA	TIONS (00 Match	0's) Previous	FY2005	FY2006	FY2007	
Federal - BR	PE		150	0	599	0	0	***
	RW		0	0	0	0	0	
	CN		0	O	0	0	0	
Other	PE		0	358	0	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	
Total	PE		150	0	599	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	
PROGRAM NOTE:	TIP Amd # to add PE Phasestimate; TIP Amd #- FY0		ligation \$5	98,934 BR	funds, FFY	05, based	on updated	<b>d</b>

₹ <b>00 π<mark>E:                                   </mark></b>	PROJECT ROUTE 652		NFO-4	(1) (1) (P)	ROGRAMI Second			O Area canoke
REPORT NOTE: 1	INTERSECTION IMPROVEM (LAYMANTOWN RD):	MENTS ON F	RTE 652 M	OUNTAIN .	PASS RD	@ INT RTE	<b>₹658</b>	
TREET NAME:	MOUNTAIN PASS RD	Melihida T. V. V. W. William V. W.					EST.	SCHEDULE
IURISDICTION:	Botetourt County					PE	152	Underway
ESCRIPTION:						RW	126	FY2006
<del>-</del>						CN TO	526 804	FY2008
SCOPE OF WORK: PROJECT LENGTH: PRINCIPAL FUND S								
	RE	QUIRED ALL	OCATION	1S (000's)				REQ'D AFT
und Sources	Prev. Alloc	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	2010
Formula - Seconda:	ry 356	5 50	60	165	105	126	0	- <u>!</u>
		OBLIGA	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - STP	PE		13	0	51	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	
Other	PE		0	88	0	0	0	
	RW	•	0	0	0 0	0	0	
	CN		0	0	<u> </u>			
Total	PE		13	0	51	0	0	
	RW		0	0	0	0	0	
	CN		U	U	v	v		

To Table to the state of the st	PROJECT / ROUTE 652		NFO"	P	ROGRAMI Second		1 4400000000000000000000000000000000000	O Area panoke
	ERSECTION IMPROVEM	(ENTS ON F	RTE 652 N	IOUNTAIN	PASS ROA	VD @INT. F	RT 653	
STREET NAME:	JMBERT ROAD)						EST.	SCHEDULE
	tetourt County					PE	175	Underway
DESCRIPTION:	etouri County					RW	71	FY2006
DESCRIPTION.						CN	386	FY2008
						TO	632	
SCOPE OF WORK: PROJECT LENGTH: PRINCIPAL FUND SOU								
	REC	QUIRED ALI	LOCATION	4S (000's)				REQ'D AFTE
Fund Sources	Prev. Alloc	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	2010
Formula - Secondary	220	65	35	150	110	52	0	
		OBLIGA	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - STP	PE		21	0	83	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	
Other	PE		0	71	0	0	0	
	RW		0	0	0	0	0	
	CN	1000	0	0	0	0	0	
Total	PE		21	0	83	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	
PROGRAM NOTE:	TIP Amd to add PE Pha Amd #- FY05	se and oblig	jate \$82,90	60 STP, FF	Y05, based	on update	ed estimat	e; TIP

Project Report Rec UPC NO.: 61726 REPORT NOTE:		16			ROGRAM Inters 7774.	the state of the state of	3.45	Ø Area anoke
JURISDICTION: DESCRIPTION:	Salem District-wide FROM: EXIT 140; TO: MILE N	IARKER 1	52					
PRINCIPAL FUND		UIRED ALI	LOCATIO	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	2010
Interstate	727	1,000	1,000	1,000	1,000	1,000	1,000	
		OBLIGA	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - NH	PE		20	40	82	0	0	(
	RW		0	0	0	0	0	(
	CN		120	452	26	0	0	(
PROGRAM NOTE	: TIP Amd. # PE phase, \$ estimates; TIP Amd #- FY		and CN p	hase, \$26,1	21 NH in F	FY05 base	ed on upda	ted

This report was prepared by the Roanoke Valley Area Metropolitan Planning Organization (MPO) in cooperation with the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Virginia Department of Rail and Public Transportation (VDRPT) and the Virginia Department of Transportation (VDOT). The contents of this report reflect the views of the staff of the Roanoke Valley Metropolitan Planning Organization (MPO). The MPO staff is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the FHWA, VDOT, or RVAMPO. This report does not constitute a standard, specification, or regulation. FHWA, FTA, VDRPT or VDOT acceptance of this report as evidence of fulfillment of the objectives of this planning study does not constitute endorsement/approval of the need for any recommended improvements nor does it constitute approval of their location and design or a commitment to fund any such improvements. Additional project level environmental impact assessments and/or studies of alternatives may be necessary.



## Roanoke Valley Area Metropolitan Planning Organization

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The 28th day of April, 2005

#### RESOLUTION

Approving Amendment #2 to the Roanoke Valley Area FY 2005-2007 Transportation Improvement Program

**WHEREAS**, the Roanoke Valley Area Metropolitan Planning Organization Policy Board approved the FY 2005-2007 Transportation Improvement Program on August 18, 2004; and

WHEREAS, the inclusion of transportation projects in the Transportation Improvement Program is a condition of federal participation in the funding of that project; and

WHEREAS, public input has been sought in amending the FY 2005-2007 Transportation Improvement Program in accordance with the Public Participation Policy and Plan approved by the Roanoke Valley Area Metropolitan Planning Organization Policy Board on August 18, 2004; and

**WHEREAS**, Amendment #2 of the FY 2005-2007 Transportation Improvement Program includes updated financial data, which will replace the financial data in the original FY 2005-2007 TIP.

NOW, THEREFORE BE IT RESOLVED, that the Roanoke Valley Area Metropolitan Planning Organization Policy Board does hereby approve Amendment #2 to the *Transportation Improvement Program for Fiscal Years* 2005, 2006, and 2007, as presented.

Don Davis Chairman

#### **AMENDMENT #2 INTRODUCTION**

#### **Background**

The RVAMPO Board adopted the FY 2005-07 Transportation Improvement Program (TIP) on August 18, 2004. The FY 2005-07 TIP is the first RVAMPO TIP that reports financial information in an "obligation" format, which is now required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Since the original adoption, updated obligation amounts have been developed for many of the projects in the FY 2005-07 TIP. As such, the FY 2005-07 TIP needs to be amended to reconcile the new financial information with transportation projects that are being funded through FY 2007. Amendment #2 replaces financial "obligation" amounts for many of the projects (upc numbers) contained in the original FY 2005-07 TIP. If a project's financial information is not updated by Amendment #2, it remains as originally listed in the FY 2005-07 TIP.

#### **Purpose of Amendment**

To update obligation amounts for a variety of projects in the original FY 2005-07 TIP.

#### Format of the TIP

The format of Amendment #2 follows the formatting of the original TIP which is described in the next paragraph.

Beginning with the FY 2005-07 Transportation Improvement Program (TIP), projects include federal funds obligated to certain phases of the project (Preliminary Engineering, Right-of-Way Acquisition and Construction). The inclusion of "obligation" data has presented a formatting dilemma. The Virginia Department of Transportation (VDOT) and the Virginia Department of Rail and Public Transit (VDRPT) each require financial information in the TIP to be presented in a specific format for state level reporting. These respective formats are not always suited to the level of public involvement necessary for a document of this nature. Consequently in this document, financial information – including obligations – is presented in a table format that is similar to previous TIPs. The formats required by VDOT and VDRPT are included in the Appendix to this document. The financial information in the FY 2005-07 TIP and the Appendix is the same. The formatting is changed in the Appendix to meet VDOT and VDRPT requirements and standards.

#### **Definitions and Abbreviations**

- ADA Americans with Disabilities Act
- *Allocation* An administrative distribution of funds set apart or designated for a special purpose.

- Apportionment A law that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program.
- BH Bridge Rehabilitation Funds
- BR Bridge Replacement Funds
- BROS Bridge (off-system, not on the federal-aid system)
- *DEMO* Demonstration
- Earmarked To reserve or set aside for a specific purpose.
- *EN* Enhancement Funds
- Estimated Cost (Type of Work) The estimated costs given in this column begin as rough estimates usually based on historical data for the area. As work progresses, a better cost estimate can be developed. The estimated costs are updated at critical stages such as the time of the final field inspections, when plans are more defined and estimates can be relied upon to closely compare with the final project costs.

To the far left of the *Type of Work/Estimated Cost* column box the letters PE, RW, CN and Total appear with the cost estimates to their right.

- ⇒ PE This stands for preliminary engineering. In this phase a preliminary field survey, utility location, environmental/historical studies, road design alternatives, drawings, final field inspections and public hearings will be done. This process can take a few months to several years to complete. A time line showing how long this phase will last for this project can be found on this row in the *Actual Allocation* and *Projected Allocation* columns.
- ⇒ RW This stands for right of way. This is the portion of the project in which negotiations with property owners take place, payments are made and arrangements with utility companies are finalized, to obtain the land necessary for the project. As with the PE portion, the cost estimates are to the right, followed by the time line for the work in this part of the project. Right of way work will not begin until most of the preliminary engineering steps are complete.
- ⇒ CN This stands for construction. In this phase the project is advertised to prospective contractors for bids. Once the bids are opened and a contract awarded, construction can begin. The cost estimate and time line are shown to the right.
- ⇒ Total This is the total of all cost estimates and should represent the final estimated cost of the project.

- *F* Consolidated Primary Funds
- FAA Federal Aviation Administration
- FTA Federal Transit Administration
- *GA* General Aviation
- *HES* Hazard Elimination
- *HPD* High Priority (Demonstration) Projects
- *I* Interstate Funds
- *ID* Interstate Discretionary
- *IM* Interstate Maintenance Funds
- *M* Urbanized Funds
- *NHS* National Highway System Funds
- *PAPI* Precision Approach Path Indicator
- *PPMS* Project Planning Management System (VDOT Tracking System Number)
- *RPZ* Runway Protection Zone
- RRP Rail Highway Protective Devices Funds
- *RRS* Rail Highway Grade Separation Funds
- S State Funds
- STP Surface Transportation Program Funds
- *UST* Underground Storage Tank
- [ ] Signifies a Very Preliminary Estimate of Cost

INTERSTAT	E SYSTEM IMPROVEMEN	TS		Fisc	al Years 20	05-2007		Funding	Amounts in	Thousai	nds of D	ollars)
UPC #	Description	Funding		pe of	Previous	Req	uired Alloca		Previous		red Obliga	
Project	and Other Remarks	Source		Estimated f Project	Allocations	2005	2006	2007	Obligations	2005	2006	2007
63707 Rte 81 - Turn Lane & Signals	From 0.1 mile South of intersection with Routes 419 and 780 to 0.1 mile North of intersection with Routes 419 and 780	NH	PE RW CN	1,505	1 (22	0	0	0	0	263 0 1197	0	
Roanoke County	Map #1		Total	1,632	1,632	0	0	0	0	1460	0	0
16591 Rte 81 - Widen from 4 to 8	From 0.47 miles North of Butt Hallow Road (Route 641) MP 135.9 to 0.200 miles North of Goodwin Avenue (Route 635) MP 138.6	IM/NH	PE RW CN	2,204 307					4,379 400			
Roanoke County	PE to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.  Map #2		Total	2,511	4,379	0	0	0	4,779	0	0	0
16593 Rte 81 - Widen from 4 to 8	From 0.881 miles North of Interstate Route 581 MP 144.5 to 0.280 miles South of Route 648 MP 147.45	IM/NH	PE RW CN	1,250 334					4,471 365	1,360 (Match 340)		
lanes City of Roanoke/ Roanoke County	PE up to Public Hearing Only; Project Suspended Pending Outcome of NEPA Study  Map #3		Total	1,584	6,171	0	0	0	4,836	1,360	0	0
16595 Rte 581 – Interchange	From 0.881 miles North of Interstate Rte 581 MP 144.5 to Hershberger Road (for a length of 3.90 miles)	NH	PE RW CN	515 0 0					500			
and CD Roads City of Roanoke	Phase II - PE Only Federal Requirement for Previous Access Approval – PE to cover current expenditures only		Total	515	2	0	0	0	500	0	0	0
	<b>Map #4</b>											

INTERSTAT	E SYSTEM IMPROVEMEN	TS		Fisc	al Years 20	05-2007	(	Funding	Amounts in	Thousai	nds of D	ollars)
UPC#	Description	Funding		pe of	Previous	Requ	ired Allocat		Previous		red Obliga	
Project	and Other Remarks	Source		Estimated f Project	Allocations	2005	2006	2007	Obligations	2005	2006	2007
53094 Rte 81 – Widen from 4 to 8	From 0.20 miles North of Goodwin Avenue (Route 635) MP 138.6 to 0.75 miles North of Thompson Memorial Drive	NH	PE RW CN	1,352					3,205	2,385		
lanes Roanoke County	(Route 311) MP 140.9 PE up to Public Hearing only; Project Suspended Pending Outcome of I-81 NEPA Study		Total	1,352	5,590	0	0	0	3,205	2,385	0	0
	Map #5											
53095 Rte 81 – Widen from 4 to 8	From 0.75 miles North of Thompson Memorial Drive (Route 311) MP 140 to .786 miles South of Interstate Route 581 MP	NH	PE RW CN	2,094					3,875 (Other 1,695)	0	0	0
lanes Roanoke County	143.1 PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.  Map #6		Total	2,094	5,570	0	0	0	3,875	0	0	0
53096 Rte 81 – Widen	From 0.786 miles South of Interstate Route 581 MP 143.1 to 0.881 miles North of Interstate	NH	PE RW CN	2,544					6,613	0	0	0
from 4 to 8 lanes Roanoke County	Route 581 MP 144.5 PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.  Map #7		Total	2,544	6,613	0	0	0	6,613	0	0	0
53097 Rte 81 – Widen	From 0.28 Miles South of Route 648 Mp 147.45 to 0.79 miles North of Route 779 E 220 MP	NH/IM	PE RW CN	3,159 4,056					12,324 5,144	0	0	0
from 4 to 8 lanes  Boutetourt County	152.4 PE to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.		Total	7,215	12,234	0	0	0	17,468	0	0	0
,	Map #8											

INTERSTAT	TE SYSTEM IMPROVEMEN	NTS		Fisc	al Years 20	05-2007	(	Funding A	Amounts in	Thousan	ds of D	ollars)
UPC # Project	Description and	Funding Source		pe of Estimated	Previous Allocations	Requ	uired Alloca	tions	Previous Obligations	Requi	red Obliga	itions
Troject	Other Remarks	Source		f Project	Tinocutions	2005	2006	2007	Congutions	2005	2006	2007
59173 Rte 81 – Upgrade	From 1.6 miles North of Route 220 (MP 151.6) to Botetourt/Rockbridge County Line (MP 173.6) SBL	NH	PE RW CN	1,110					10 0 548 (Other 1,110)			
substandard guardrail terminal on SBL	Map #9		Total	1,117	1,117	0	0	0	558			
T287 511 Virginia – Travel	Previous Funds reflect all transactions through 6-9-04		PE RW CN							480	240	240
Information District Wide			Total		300	300	300	300		480	240	240
16841 Rumble Strips	Previous funds reflect all transactions through 6-9-04	IM	PE RW CN							326		
District Wide			Total		362	0	0	0		326	0	0
70623, 72698 Salem Interstate	Various Routes  Previous funds reflect all transaction through 6-9-04	IM	PE RW CN									
Guardrail District Wide	dansaction unough 0-7-04		Total		0	0	250	250				

<b>INTERSTAT</b>	TE SYSTEM IMPROVEMI	ENTS	Fis	cal Years 20				Amounts in	Thousar	nds of D	ollars)
UPC # Project	Description and	Funding Source	Type of Work/Estimated	Previous Allocations	Requ	ired Alloca	tions	Previous Obligations	Requir	red Obliga	tions
110,000	Other Remarks	304100	Cost of Project		2005	2006	2007	o onguvions	2005	2006	2007
70624 Salem Interstate	Various Routes  Previous funds reflect all transactions to date	IM	PE RW CN						180	180	180
Pavement Markers			Total	0	200	200	200		180	180	180
District Wide											
70626, 72699  Salem Interstate	Various Routes  Previous funds reflect all transactions through 6-9-04	IM	PE RW CN							315	315
Signals District Wide			Total	0	0	350	350			315	315
66385, 70627, 72700	Various Routes Previous funds reflect all	IM	PE RW CN					10		280	280
Salem Interstate Signs District Wide	transactions through 6-9-04		Total	0	0	350	350	130		280	280
70667 Salem Interstate ITS	Various Routes  Previous funds reflect all transactions through 6-9-04	NH	PE RW CN					1,600			
District Wide	The state of the s		Total	2,000	0	0	0	1,600			

INTERSTAT	E SYSTEM IMPROVEMEN	TS		Fisca	al Years 200	5-2007	(	Funding	Amounts in	Thousar	nds of D	ollars)
UPC # Project	Description and	Funding Source	Ty: Work/F	pe of Estimated	Previous Allocations	Req	uired Alloca		Previous Obligations		red Obliga	
Troject	Other Remarks	Source		f Project	7 mo catrons	2005	2006	2007		2005	2006	2007
T1155, T947, 16596 Rte 73 –	From Roanoke to the North Carolina state line Partial PE Only - Development of	HPD/NH	PE RW CN	15,917								
Proposed Corridor Location Alignment	FEIS through Record of Decision  Map #10		Total	15,917	12,621	0	0	0				
Signs to Communicate	From Exit 89 to Exit 189	NH	PE RW CN	3,437	9 3,501				100 (Other 15) 3,137 (Other 3,486)			
Road Conditions and Delays			Total	3,552	3,510	0	0	0	3,237			
56191 Rte 81 – Continue	From Rockbridge/Botetourt County Line to Wythe/Pulaski County Line	NH	PE RW CN	2 567					10 0 567			
Highway Advisory Radio Installation			Total	569	600	0	0	0	577			
56193 Rte 81 - Repave	From Wythe/Pulaski County Line to Rockbridge/Botetourt County Line	NH	PE RW CN	1,553					0 0 2,030			
Deteriorating Shoulders & Install Rumble Strips			Total	1,553	2,039	0	0	0	2,030			

INTERSTAT	TE SYSTEM IMPROVEMEN	TS		Fisc	al Years 20	05-2007		(Funding	Amounts in	Thousa	nds of D	ollars)
UPC # Project	Description and	Funding Source		pe of Estimated	Previous Allocations	Req	uired Alloca	tions	Previous Obligations	Requi	red Obliga	ations
,	Other Remarks			f Project		2005	2006	2007		2005	2006	2007
61726  Rte 81 – Design and	From Exit 140 to Exit 152  Does not include transfer of additional \$475,000.00 to UPC #	NH	PE RW CN	142 0 598					40 0 452			
Install "LAN"	67774. <b>Map #11</b>		Total	740	1,000	1,000	1,000	1,000	492			
63706 Rte 81 – Guardrail &	From Milepost 134.6 to Milepost 149.35	NH	PE RW CN	50 1,906					15			
Terminal Installation in Median	Map #12		Total	1,817	1,817	0	0	0	15			
67588 Rte 81 –	PE Only	NH	PE RW CN									
Development of NEPA Document District Wide			Total		3,170	2,970	3,419	0				
68718 Rte 81 – PPTA Project		NH	PE RW CN									
Development & Management  District Wide			Total		250	450	0	0				

PRIMARY S	YSTEM IMPROVEMENTS			Fisc	cal Years 20	005-2007		Funding .	Amounts in	Thousar	ds of D	ollars)
UPC #	Description	Funding		pe of	Previous	Requ	uired Alloca	tions	Previous	Requi	red Obliga	ations
Project	and Other Remarks	Source		Estimated f Project	Allocations	2005	2006	2007	Obligations	2005	2006	2007
17698  Rte 11/460 – Widen to 5 lanes  Roanoke County	From WCL Salem to 0.10 miles West of Route 830 Map #13	STP	PE RW CN	4,258 5,100 17,711 27,069	6,967	500	1,087	1,942	1,080	0	0	3,983
14828  Rte 311 – Minor	From Route 864 W to 0.16 miles West of Route 864W  Balance of \$77,000 to be provided	S/NPS	PE RW CN	11 172								
widening for LTL & Improve sight distance	by NPS  Map #14		Total	184	107	0	0	0				
4000, 61395 Bridge	Previous funds reflect transactions through 6-9-04		PE RW CN									
Strengthening & Widening  District Wide			Total		290	750	1,000	0				
53946, 68202, 68203, 68204, 69157, 69158, 69159, 69160,	Salem – District Wide Primary Routes  Previous funds reflect transactions	S	PE RW CN									
70130, 70441, 71810, 71812, 71816, 71818, 71819	through 6-9-04		Total		1	300	300	300				
STOSIP Allocations District Wide												

PRIMARY S	YSTEM IMPROVEMENTS			Fisc	cal Years 20			Funding	Amounts in	Thousar	nds of D	ollars)
UPC # Project	Description and	Funding Source	Typ Work/Es		Previous Allocations	Req	uired Alloca	tions	Previous Obligations		red Obliga	
110,000	Other Remarks	500.00		Project	11110 00010110	2005	2006	2007	_ congwirons	2005	2006	2007
66112, 70628 Primary Districtwide	Various Routes  Previous funds reflect transactions through 6-9-04	S	PE RW CN									
Guardrail			Total		0	0	750	750				
61427, 70629, 72701 Primary	Various Routes  Previous funds reflect transactions through 6-9-04	S	PE RW CN									
Districtwide Pavement Markers			Total		0	0	75	75				
65777, 68798, 68799, 69134, 69156, 70630, 71062	Various Routes  Previous funds reflect transactions through 6-9-04	S	PE RW CN									
Primary Districtwide Signals	unough 0-7-04		Total		0	504	1,005	937				
66117, 70631, 71166, 71972 Primary	Various Routes  Previous funds reflect transactions through 6-9-04	S	PE RW CN									
Districtwide Signs	anough o y o i		Total		0	0	300	300				

PRIMARY S	YSTEM IMPROVEMENTS			Fisc	cal Years 20	005-2007	(	(Funding	Amounts in	Thousar	ids of D	ollars)
UPC #	Description	Funding	Ty	pe of	Previous	Requ	uired Alloca		Previous		red Obliga	
Project	and Other Remarks	Source		Estimated f Project	Allocations	2005	2006	2007	Obligations	2005	2006	2007
70688  Primary Districtwide	Various Routes  Previous funds reflect transactions through 6-9-04	S	PE RW CN									
Technology			Total		0	0	250	250				
69007 FY04 Wildflower	At various locations on various routes	S	PE RW CN									
Management Project District Wide			Total		123	124	114	114				
73723 Rt 220 Close Various	From Elm Avenue in City of Roanoke to Henry County/ NC State Line.	NH	PE RW CN	30 0 1,623	30 0 1,623				24	1,298 (Match 331)		
Crossovers, Add LTL at Crossovers			Total	1,653	1,653				24	1,298 (Match 331)		
73725 Rt. 220 Install Variable	From Elm Avenue in City of Roanoke to Henry County/ NC State Line.	NH	PE RW CN	100 0 733		100 0 733			80 (Match 20)	0 586 (Match 147)		
Message Signs Along Corridor			Total	833		833				833		

URBAN SYS	TEM IMPROVEMENTS			Fisc	cal Years 20	05-2007	(	Funding .	Amounts in	Thousar	nds of D	ollars)
UPC # Project	Description and	Funding Source		pe of Estimated	Previous Allocations	Requ	ired Allocat	tions	Previous Obligations	Requi	red Obliga	ations
Tioject	Other Remarks	Source		f Project	Anocations	2005	2006	2007	Congations	2005	2006	2007
709 Tenth Street – Reconstruction	From Gilmer Avenue to 0.042 miles North of Andrews Road (Staunton Avenue)	S	PE RW CN	1,715 1,254 4,990								
City of Roanoke	Map #15		Total	7,959	7,687	0	0	0				
8753 Rte 460 (East Main Street)	From intersection of Lynchburg Turnpike to 0.05 miles East of Intersection with Kessler Mill Road - Reconstruction	S	PE RW CN	2,062 1,050 4,401								
City of Salem	Map #16		Total	7,513	6,901	157	263	0				
11908 10 <sup>th</sup> Street –	From 0.042 miles North of Andrews Road to Williamson Road.	S	PE RW CN	527 852 3,260								
Reconstruction City of Roanoke	Map #17		Total	4,649	4,657	0	0	0				
11911 Hardy Road – Widen to 5	From Niagara Road to ECL Vinton  CN end date and deficit based on	S	PE RW CN	772 1,414 3,920								
lanes Town of	original completion date. New completion date FY 04		Total	6,107	4,971	371	370	41				
Vinton	Map #18											

RVAMPO – A	amendment #2 Transportation I	mprovem	ent Pro	gram (T	IP) – FINAL	. <b>-</b>	Appro	oved:	April 28, 200	05		
URBAN SYS	TEM IMPROVEMENTS			Fisc	cal Years 20	005-2007	(	Funding .	Amounts in	Thousar	nds of D	ollars)
UPC # Project	Description and	Funding Source	Work/E	pe of Estimated	Previous Allocations	1	uired Alloca	tions	Previous Obligations	Requi	red Obliga	tions
	Other Remarks		Cost o	f Project		2005	2006	2007		2005	2006	2007
12532	From 0.013 miles East of Kessler Mill Road to 0.145 miles East of	S	PE RW	1,898 742								
Rte 460 – Widen to 4	Route 419 N (Electric Road)		CN	4,382								
lanes, curb, gutter, sidewalk and replace BR	Map #19		Total	7,021	7,009	0	0	0				
City of Salem												
19029 Wonju Street	From Colonial Avenue to Brandon Avenue	STP	PE RW CN	1,571 9,866 7,724					490	1,082	9,512	
Extension – 4 lanes, curb,	Map #20											
gutter, sidewalk	New Construction		Total	19,161	20,296	1,424	0	0		1,082 (Match	9,512 (Match	
City of Roanoke										32)	1,082)	
52076	At Route 419/Electric Road	STP	PE RW	2,410 6,824						1,344	628	
Rte 11/Apperson Drive –	PE only, accruing fund for RW & CN		CN	13,770								
Intersection improvements	Map #21		Total	23,004	783	897	755	1,175		1,344 (Match 336)	628 (Match 157)	
City of Salem 56531	Thompson Memorial Drive &	S	PE	94								
Rte 311 – EXT	Cleveland Avenue	5	RW CN	89 398								
Left Turn Lanes & Add	Map #22											
RTL FR Cleveland Street			Total	581	210	145	177	0				
City of Salem												

<b>URBAN SYS</b>	TEM IMPROVEMENTS			Fise	cal Years 20	05-2007	(	Funding .	Amounts in	Thousar	ids of D	ollars)
UPC # Project	Description and	Funding Source		pe of Estimated	Previous Allocations	Requ	iired Allocat	tions	Previous Obligations	Requi	red Obliga	itions
- <b>J</b>	Other Remarks			f Project		2005	2006	2007		2005	2006	2007
688  13 <sup>th</sup> Street and Hollins Road- 4	From Orange Avenue to Dale Avenue (Includes bridge over N&W RR and Lick Run)	STP	PE RW CN	1,008 5,400 9,090						620		4,320
lane City of Roanoke	Map #23		Total	15,498	204	2,318	3,406	4,209	0	620 (Match 155)		4,320 (Match 1,080)
71725  10 <sup>th</sup> Street – Construct 2	From Lick Run Creek to 170 feet South of Syracuse Avenue Bicycle/Pedestrian Improvement	STP	PE RW CN	5 70						5 (Match 1)		63
stage crossing with warning devices	Map #24		Total	75	0	75	0	0		5		63 (CN Match
Roanoke 71740 City of	City Administered Project	STP	PE RW CN	143						114	801	
Roanoke – Signal Improvements and ITS			Total	1,144	0	543	316	241		114 (Match 29)	801 (Match 200)	
71741 Riverland Road	Intersection Improvement at Bennington Street  City Administered Project		PE RW CN	120 100 800	0					96 (Match 24)		
City of Roanoke	Map #24A		Total	1020		220	800			96		

	TEM IMPROVEMENTS				<b>Years 2005-</b>					s in Thousands o		
UPC # Project	Description and	Funding Source	Ty Work/I	pe of Estimated	Previous Allocations	Requi	red Alloc	cations	Previous Obligations	Required O	bligation	S
,	Other Remarks	20020		f Project		2005	2006	2007		2005	2006	2007
72794  Dr. Martin Luther King Jr.	Conversion of an existing bridge from vehicular traffic to pedestrian only.	Bridge Discretionary Program	PE RW CN	12 0 609		12 0 609				10 (Match 2) 0 487 (Match 122)		
Memorial Bridge over NS Railway Yards	Includes FY 04 Federal Omnibus Bill Allocation. Match (20%) is to be provided by the City of Roanoke.		Total	621		621				497 (Match 124)		
52552	Map #24B Add Gates and Bell, Motion	STP	PE	0								
Norfolk Avenue	Detection and Upgrade Various Components at RR Crossing.	311	RW CN	0 329					296			
City of Roanoke	<b>Map #24C</b>		Total	329	305	24						
56616 Mill Road	Provide Interconnection between Railroad Signals	STP	PE RW CN	0 0 8					8			
City of Salem	Note: Balance to be provided by Norfolk Southern		Total	8	7				8			
	Map #24D											

UPC # Project	Description and	Funding Source	Ty Work/F	pe of Estimated	Previous Allocations	Req	uired Alloca	tions	Previous Obligations	Requi	red Obliga	ations
Troject	Other Remarks	Bource		f Project	rinocations	2005	2006	2007	Congations	2005	2006	2007
15189	Deconstruction	STP	PE	517						199		
	Reconstruction	SIP	RW	517 547						437		
Colonial Avenue	Map #30		CN	2,762							1,422	200
Route 720			Total	3,826	2,093	20	250	100	0	636 (Match	1,422 (Match	200 (Match
Roanoke County										159)	356)	50)
17993	Bridge Replacement	BROS	PE	150						64		
Route 738	Map #31		RW CN	43 778							34	598
	Wiap #31		CIV	770								370
Webster Road			Total	971	640	0	35	85	0	64	34	598
Botetourt										(Match 16)		(Match 150)
County										-		
58280	Bridge Replacement	BROS	PE RW	330 143					354			
John	Map #32		CN	809								
Richardson Road												
Route 743			Total	1,282	238				354 (Match 89)			
Route /43 Roanoke									07)			
County												

Funding

Source

STP

STP

STP

Type of

Work/Estimated

Cost of Project

2,000

3,375

5,860

1,522

2,141

PE

RW

CN

Total

PE

RW

CN

Total

PE

RW

CN

Total

PE

RW

CN

Total

1,162

50

0

61

145

36)

(Match

253

63)

(Match

1.163

(Match 291)

**SECONDARY SYSTEM IMPROVEMENTS** 

Reconstruction

Description

and

Other Remarks

Map #25

Reconstruction - Intersection

improvements on Route 652

653 (Humbert Road)

Relocation

Reconstruction

(Mountain Pass Road) at Route

Map #26

Map #27

\$190,180 2002-03 Supplemental

Map #28

Revenue Sharing Funds

UPC#

Project

Merriman Road

Route 613 Roanoke

County

18721

Route 652

Botetourt

County

58279

Road

Route 679

Roanoke County 15190

Cotton Hill

Route 688

Roanoke County

Road

**Buck Mountain** 

18723

m (Tl	IP) – FINAL	, <b>-</b>	Appr	oved:	April 28, 200	)5		
	cal Years 20				Amounts in		nds of D	ollars)
f nated	Previous Allocations		uired Alloca		Previous Obligations		red Obliga	
oject	Anocations	2005	2006	2007	Congations	2005	2006	2007
909						210	46	71
909	450					210 (Match 53)	46 (Match 29)	71
160 70 377								
607	190	30	50	25				
485 2,000 3,375						238 1,064	491	328
5,860	1,482	65	212	400	0	1,312 (Match 325)	491 (Match 123)	328 (Match 82)
303 316 522						145	253	1,163

RVAMPO – Amendment #2 Transportation Improvement Program (TIP) – FINAL -

SECONDAR	Y SYSTEM IMPROVEMEN	TS		Fisc	cal Years 20	05-2007	(	Funding	Amounts in	Thousar	nds of D	ollars)
UPC # Project	Description and	Funding Source		pe of Estimated	Previous Allocations	Requ	iired Allocat	tions	Previous Obligations	Requi	red Obliga	itions
110,000	Other Remarks	Source		f Project	7 mo <b>cat</b> ions	2005	2006	2007	Joingunions	2005	2006	2007
52803 Route 779	Reconstruction - Intersection Improvements at Route 672, Bridge Construction.	STP	PE RW CN	456 545 2,459						436	597	152
Catawba Road  Botetourt County	Map #33		Total	3,460	1,320	472	375	395	0	436 (Match 109)	597 (Match 149)	152 (Match 38)
15187 Route 1662	Bridge Replacement  Map #34	BROS	PE RW CN	1,078 749 2,506					470 599			887
Roanoke County			Total	4,333	2,774	45	66	50	1,069 (Match 268)			887 (Match 222)
3672 Route 601 – Hollins Road	Widen and rebuild two lane road from Route 115 to 0.54 miles S of Route 627; total length 1.6 miles; and replace bridge over Tinker	S	PE RW CN	2,300 2,361 9,034		1,340	950	954				
Roanoke County	Creek  Map #36		Total	13,695	9,415	1,340	950	954				
15194  Route 605 –  Cougar Lane	Rebuild 2 lanes from Route 654 to 0.15 miles West of Alt 220  Map #37	S	PE RW CN	525 426 2,298		404	428	314				
Botetourt County	Wap #37		Total	3,249	2,418							

RVAMPO – Amendment #2 Transportation Improvement Program (TIP) – FINAL -

	Y SYSTEM IMPROVEMEN				cal Years 20	005-2007	(	Funding A	Amounts in	Thousai	nds of D	<u>ollars</u>
UPC # Project	Description and	Funding Source	Ty Work/I	pe of Estimated	Previous Allocations	Requ	uired Allocat	tions	Previous Obligations	Requi	red Obliga	itions
Tioject	Other Remarks	Source		f Project	Tinocutions	2005	2006	2007	Congunons	2005	2006	2007
18719  Route 652 –  Mountain Pass	Intersection Improvements at Route 658  Map #38	S	PE RW CN	162 121 580	206	150	50	60				
Road  Botetourt County	1		Total	863								

April 28, 2005

RAIL SYSTE	CM IMPROVEMENTS		Fisc	al Years	2005-2007		(Funding	Amounts	s in Thousar	nds of Do	llars)	
UPC#	Description	Funding	Ту	pe of	Previous		uired Alloca		Previous		red Obliga	itions
Project	and Other Remarks	Source		Estimated f Project	Allocations	2005	2006	2007	Obligations	2005	2006	2007
Route 652 – Mountain Pass	Upgrade Flashing Lights and Add Gates  Note: Balance of \$14,070 to be	STP	PE RW CN	0 0 141					127			
Road	provided by secondary system		Total	141	127				127 (Match			
Botetourt County	<b>Map #38A</b>								14)			
60657  Route 723 – Brickyard Road	Add Gates and Upgrade to Cantilever Flashing Lights  Note: Palence of \$20,260 to be	STP	PE RW CN	0 0 203					182			
Botetourt County	Note: Balance of \$20,260 to be provided by Secondary System  Map #38B		Total	203	182				182 (Match 20)			
65134 Route 929 – Garman Road	Upgrade flashing lights for Railroad Crossing 0.17 miles south of Route 11 Map #35	STP	PE RW CN	5	40 (10% match by NS)				4			
Roanoke County	Trup noc		Total	5	4				4			

TRANSPO	RTATION ENHANCEMENT (	TE)		Fis	cal Years 20	005-2007		(Funding	Amounts in	Thousa	nds of D	ollars)
UPC # Project	Description and	Funding Source		pe of Estimated	Previous Allocations	Req	uired Alloca	tions	Previous Obligations	Requi	red Obliga	ations
Troject	Other Remarks	Source		of Project	7 thocations	2005	2006	2007	Obligations	2005	2006	2007
City of Roanoke	Railside Linear Park: Development of pedestrian elevated walkway between the	EN/ STP	PE RW CN	333 2,021					299			
# 16071	historic Market District and the Virginia Museum of transportation in the City of Roanoke; \$300.000 originated from Transportation Enhancement Program (TEA-21)		Total	2,354 EN 300	300				300 (Match 75)			
	*Construction Underway											
City of Roanoke	Virginia Museum of Transportation: Improvements	EN/ STP	PE RW	72					41			
Roanoke	to the existing railside yard of the	511	CN	715					345			
# 18772	museum's main facility; \$386,000											
	originated from Transportation Enhancement Program (TEA-21)	5	Total	787 EN 386	386				386 (Match 96)			
	*Construction Underway											
City of Roanoke	Virginia Museum of Transportation: Restoration of the museum roof and extension of	EN/ STP	PE RW CN	19  86					90			
# 52047	the canopy over the station's		CN	80								
	railside dock; \$90,000 originated from Transportation Enhancement Program (TEA-21)		Total	105 EN 90	90				90 (Match 23)			
City of	N & W Railway Passenger	EN/	PE	565					99			
Roanoke	<b>Station:</b> Renovation of the historic station for use as a	STP	RW CN	0 4,570					889			
# 59794	visitor's center and museum; \$488,000 awarded for 2002 (\$208,000 FY 02/03 allocation; \$292,000 transferred from cancelled project)		Total	5,135	1,098				988 (Match 247)			
	*Developing Schedule											

<b>TRANSPOR</b>	TATION ENHANCEMENT	(TE)		Fis	cal Years 2005	5-2007	(1	Funding A	Amounts in	Thousan	ds of D	ollars)
UPC # Project	Description and	Funding		pe of Estimated	Previous Allocations	Req	uired Alloca	ations	Previous Obligations	Requir	red Obliga	itions
Project	Other Remarks	Source		f Project	Allocations	2005	2006	2007	Obligations	2005	2006	2007
City of Roanoke	Mill Mountain Prospect Greenway: Construction of a bicycle/pedestrian trail; historic interpretation signs, and	EN/ STP	PE RW CN	113					390			
Roanoke Dept. of Community Development # 16610	landscape improvements; \$390,000 originated from Transportation Enhancement Program (TEA-21)		Total	1,414	390				390 (Match 7)			
	*Construction Underway											
City of Roanoke	Lick Run Greenway: Bicycle/pedestrian trail, landscaping and interpretation	EN/ STP	PE RW CN	69 955					51			
# 18773	improvements to a historic resource.		Total	1,023	875				51 (Match 13)			
Roanoke	Hanging Rock Battlefield Trail	EN/	PE	69					70			
County	(Phase I): Trails for walking and biking; pedestrian and bike	STP	RW CN	2					2			
# 16067	bridges; preservation of historic sites and structure.		Total	71	549				72			
Roanoke	Hanging Rock Battlefield Trail	EN/	PE	45					36			
County # 17578	(Phase II): Bicycle/pedestrian trails and bridges; preservation of historic sites and structure;	STP	RW CN	560					547			
π 1/3/0	\$200,000 originated from Transportation Enhancement Program (TEA-21)		Total	605	200				583			

	RTATION ENHANCEMENT				<b>Years 2005-2</b>			(Funding Amounts in Thousands of Dollars)							
UPC # Project	Description and	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations		ations	Previous Obligations	Required Obligations					
J	Other Remarks					2005	2006	2007		2005	2006	2007			
Roanoke County	Blue Ridge Parkway Interpretive Center (Phase I): Construction of Interpretive Center building at location above the Roanoke River gorge; \$600,000 earmarked for Phase I in TEA-21 Legislation as a	TEA-21 Special Appropriation	PE RW CN	0 0 600	600										
	"Mandated Transportation Enhancement Project"														
Roanoke County	Blue Ridge Parkway Interpretive Center (Phase II): Fabrication and installation of	EN/ STP	PE RW CN	116  629					21 39						
# 56410			Total	745 EN 340	340				60 (Match 15)						
City of Salem/ City of Roanoke and Roanoke	Roanoke River Greenway: Construction of a 17-mile bicycle/pedestrian trail along the Roanoke River.	EN/ STP	PE RW CN	585 14,610					769						
County # 56409	Roanoke Rivel.		Total	15,195	869				769 (Match 192)						
City of	Historic Hotel Dumas:	EN/ STP	PE	1,071					150						
Roanoke # 70300	Renovation of hotel for use as an artistic and cultural center		RW CN	3,049					150						
			Total	4,220	150				300 (Match 76)						

<b>MISCELLA</b>	NEOUS SYSTEM IMPROVE	EMENTS		Fis	cal Years 20				Amounts in	Thousa	nds of D	ollars	
UPC # Project	Description and	Funding Source	Type of Work/Estimated		Previous Allocations	Required Alloca		tions	Previous Obligations	Required Obligations			
,	Other Remarks			f Project		2005	2006	2007	_ conguirons	2005	2006	2007	
50538	Roanoke Passenger Station	HPD	PE RW	315					252				
Historic Restoration	Additional Matching Funds Required		CN	310					248				
			Total	625	500	0	0	0	500 (Match 125)				
52417  Motorist Assistance Unit		S	PE RW CN										
District Wide			Total		147	0	0	0					
70644 Blue Ridge	Located at Explore Park	DEMO	PE RW CN										
Parkway Interpretive Center			Total		600	0	0	0					
72658  Mason Creek Greenway	5 Mile Bicycle/Pedestrian Trail Includes FY04 Federal Omnibus Bill allocation	SB	PE RW CN	0 0 2,817						994			
e.com.ay			Total	2,817	1,243	0	0	0		994 (Match 249)			

	NEOUS SYSTEM IMPROVE			cal Years 20				(Amounts in Thousands of Dollars)					
UPC # Project	Description and	Funding Source			Previous Allocations	Required Alle		tions	Previous Obligations	Required Obligations			
	Other Remarks					2005	2006	2007	_ congwirons	2005	2006	2007	
T2075 Salem Districtwide	Roanoke MPO Federal Maintenance Funds – Bridge (BR)	BR	PE RW CN										
Wide			Total		0				0				
T2076 Salem District- wide	Roanoke MPO Federal Maintenance Funds – Interstate Maintenance (IM)	IM	PE RW CN										
			Total		0				0				
T2077 Salem District-	Roanoke MPO Federal Maintenance Funds – National Highway System (NHS)	NHS	PE RW CN										
wide			Total		0				0				
T2078 Salem District-	Roanoke MPO Federal Maintenance Funds – STP	STP	PE RW CN										
wide			Total		0				0				

Approved: A

April 28, 2005

#### **Greater Roanoke Transit Company**

#### Fiscal Year 2005

Dun in at	F d: a. T a	Dogovinsking	Total	Endoual	54.4.	Local Match General Funds	Operating Revenues
Project	Funding Type	Description	Total	Federal	State	General Funds	Revenues
Operating	FTA 5307	Operating Expenses	5,879,000.00	1,814,392.00	967,730.00	1,399,579.00	1,697,299.00
Demonstration	Demonstration	Route Expansion-The Smart Way	99,370.00		64,288.00	3,384.00	31,698.00
Capital	FTA 5309	Purchase Replacement Buses (FY 04 State Match)	98,122.00		98,122.00		
Capital	STATEWIDE-STP	Preventative Maintenance	203,750.00	163,000.00	15,485.00	25,265.00	
Capital	STATEWIDE-STP	Support Vehicle	35,000.00	28,000.00	2,660.00	4,340.00	
Capital	STATEWIDE-STP	Replacement Vans - S.T.A.R. (2)	100,000.00	80,000.00	7,600.00	12,400.00	
Capital	STATEWIDE-STP	Building Improvements-Adm Facility	50,008.00	40,006.00	3,801.00	6,201.00	
Capital	STATEWIDE-STP	Shop Equipment	20,000.00	16,000.00	1,520.00	2,480.00	
Capital	STATEWIDE-STP	ADP Hardware	10,000.00	8,000.00	760.00	1,240.00	
Capital	STATEWIDE-STP	ADP Software	5,000.00	4,000.00	380.00	620.00	
		Totals	6,500,250.00	2,153,398.00	1,162,346.00	1,455,509.00	1,728,997.00

Greater Roanoke Transit Company

Fiscal Year 2006

Amendments for T.I.P - 2005-2007

Program of Projects for T.I.P. Inclusion 2006 - 2008

April 26, 2005

									Loc	ocal Match General		
Project	Funding Type	Description		Total		Federal		State		Funds	Oper	ating Revenues
Operating	FTA 5307	Operating Expenses	\$	6,160,985.00	\$	1,893,400.00	\$	1,023,122.00	\$	1,450,851.00	\$	1,793,612.00
Operating	FTA 5311	Operating Expenses - Smart Way	\$	350,801.00	\$	110,276.00	\$	45,741.00	\$	64,535.00	\$	130,248.00
Demonostration		Inter-City Marketing Assistance	\$	20,000.00			\$	19,000.00	\$	1,000.00		
Intern Program		Intern-Project Marketing	\$	21,646.00			\$	20,564.00	\$	1,082.00		
Capital	Flex/STP	18 Replacement Buses	\$	5,600,016.00	\$	4,480,013.00	\$	896,003.00	\$	224,000.00		
Capital	Flex/STP	2 Support Vehicles	\$	85,000.00	\$	68,000.00	\$	10,540.00	\$	6,460.00		
Capital	Flex/STP	Miscellaneous Support Equipment	\$	100,074.00	\$	80,060.00	\$	12,410.00	\$	7,604.00		
Capital	Flex/STP	Transfer Facility Improvements	\$	650,000.00	\$	520,000.00	\$	80,600.00	\$	49,400.00		
Capital	Flex/STP	Shop Equipment	\$	35,010.00	\$	28,008.00	\$	4,341.00	\$	2,661.00		
Capital	Flex/STP	Preventative Maintenance	\$	207,010.00	\$	165,608.00	\$	25,669.00	\$	15,733.00		
		Totals	\$	13,230,542.00	\$	7,345,365.00	\$	2,137,990.00	\$	1,823,326.00	\$	1,923,860.00

Greater Roanoke Transit Company

Fiscal Year 2007

Amendments for T.I.P - 2005-2007

Program of Projects for T.I.P. Inclusion 2006 - 2008

March 10, 2005

Project	Funding Type	Description	Total	Federal	State	(	Local Match General Funds	Oper	ating Revenues
Operating	FTA 5307	Operating Expenses	\$ 6,481,275.00	\$ 2,000,000.00	\$ 1,000,000.00	\$	1,581,275.00	\$	1,900,000.00
Capital	FTA 5307	ADP Hardware	\$ 80,000.00	\$ 64,000.00	\$ 12,800.00	\$	3,200.00		
Capital	FTA 5307	ADP Software	\$ 20,000.00	\$ 16,000.00	\$ 3,200.00	\$	800.00		
Capital	FTA 5307	1 Support Vehicle	\$ 35,000.00	\$ 28,000.00	\$ 5,600.00	\$	1,400.00		
Capital	FTA 5307	Shop Equipment	\$ 35,000.00	\$ 28,000.00	\$ 5,600.00	\$	1,400.00		
		Totals	\$ 6.651.275.00	\$ 2,136,000.00	\$ 1,027,200.00	\$	1,588,075.00	\$	1,900,000.00

#### April 28, 2005

#### **Unified Human Services Transportation Systems, Inc.**

#### Fiscal Year 2005

Approved:

Project	<b>Funding Source</b>	Description	Federal	State	Local	Other	Total
Operating		FTA Section 5311	\$100,193	\$28,381	\$71,812	\$17,000	\$217,386
Capital							
Maint/Tmg/Admin/Stor Facility		Statewide STP	\$40,000	\$3,800	\$6,200		\$50,000
		G GTDD	# <b>2</b> 5< 000	Ф2.4.22.0	<b>#20</b> (00		Ф220 000
Communication Systems		Statewide STP	\$256,000	\$24,320	\$39,680		\$320,000
Replacement (4) Vans		State Paratransit		\$197,600	\$10,400		\$208,000
Shop Equipment		Statewide STP	\$80,000	\$7,600	\$12,400		\$100,000

Approved:

April 28, 2005

### **Unified Human Services Transportation Systems, Inc.**

### Fiscal Year 2006

Project	Funding Source	Description	Federal	State	Local	Other	Total
Operating		FTA Section 5311	\$114,872	\$30,927	\$83,944	\$19,500	\$249,243
Capital							
Replacement Vans (4)		Flexible STP	\$160,000	\$32,000	\$8,000		\$200,000
Purchase ADP Hardware		Flexible STP	\$80,000	\$12,400	\$7,600		\$100,000

#### Approved: Ap

April 28, 2005

#### **Unified Human Services Transportation Systems, Inc.**

#### Fiscal Year 2007

Project	Funding Source	Description	Federal	State	Local	Other	Total
Operating		FTA Section 5311	\$100,193	\$28,381	\$71,812	\$17,000	\$217,386
Canital							
Capital							
Replacement (5) Vans		Section 5311/5309	\$212,000	\$20,140	\$32,860		\$265,000
Computer Equipment		Section 5311/5309	\$20,000	\$1,900	\$3,100		\$25,000
Replacement (2) Vans		Section 5310	\$84,800	\$8,056	\$13,144		\$10,600

# Roanoke Valley Area Metropolitan Planning Organization (RVAMPO)

# FY 2005-2007 Transportation Improvement Program Reconciliation

April 28, 2005

ROUTE: 0081 UPC NO.: 16591 REPORT NOTE:	PROJECT RTE 81 - WIDEN FROM 4 TO PE up to Public Hearing Only;				PROGRAM Inters	state	R	PO Area panoke
STREET NAME: JURISDICTION: DESCRIPTION:	Roanoke County FROM: 0.047 MILE NORTH O HALLOW ROAD (ROUTE 641 TO: 0.200 MILE NORTH OF G AVENUE (ROUTE 635)MP 13	) MP 135.9 600DWIN	9;			PE RW CN TO	EST. 2,204 307 0 2,511	SCHEDULE N/A N/A N/A
SCOPE OF WORK: PROJECT LENGTH PRINCIPAL FUND	I: 2.5660 MI							
	REQU	JIRED ALL	OCATION	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	4,379	0	0	0	0	0	0	
		OBLIGA	TIONS (00	0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - NH	PE		0	4,379	0	0	0	6,199
	RW		0	400	0	0	0	- 400
	CN		0	0	0	0	0	0

ROUTE: 0081 UPC NO.: 16593 REPORT NOTE:	PROJECT RTE 81 - WII PE up to Public	<b>DEN FROM 4 1</b> Hearing Only;				PROGRAM Inters tcome of I-	tate	Ro	PO Area panoke
STREET NAME:								EST.	SCHEDULE
JURISDICTION:	Roanoke Count	У					PE	1,250	N/A
DESCRIPTION:	FROM: 0.881 M	IILE NORTH O	F				RW	334	N/A
	INTERSTATE R	ROUTE 581 MF	P 144.5; TO	D:			CN	0	N/A
	0.280 MILE SO	UTH OF ROUT	E 648 MP	1			TO	1,584	
	147.45								
SCOPE OF WORK:		ENING							
PROJECT LENGTH									
PRINCIPAL FUND	SOURCE: IM	1/NH							
		-			NS (000's)	=1/0000	=1/0000	E) (00.10	REQ'D AFTER
Fund Sources		Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular		4,471	0	0	0	0	0	0	
TEA-21 High Prior	rity Funds	1,700	0	0	0	0	0	0	
Total		6,171	0	0	0	0	0	0	
			OBLIGA	TIONS (00	•				
Fund Sources				Match	Previous	FY2005	FY2006	FY2007	
Federal - HPD	PI	<del>_</del>		340	0	1,360	0	0	
	RV			0	0	0	0	0	
	Cì			0	0	0	0	0	
	PI	a a		0	4,471	0	0	0	
Federal - NH		<del>_</del>		-	-	_	-	_	
Federal - NH	RV	W		0	365	0	0	0	
Federal - NH		W		0	-	0	0 0	0	
Federal - NH  Total	RV	N N		-	365	•		•	

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ROUTE: 0081 UPC NO.: 53094 REPORT NOTE:	PROJECT RTE 81 - WIDEN FROM 4 TO PE up to Public Hearing Only;				PROGRAM Inters	state	R	PO Area oanoke
STREET NAME: JURISDICTION: DESCRIPTION:	Roanoke County FROM: 0.20 MILE NORTH OF AVENUE(ROUTE 635) MP 13 MILE NORTH OF THOMPSON DRIVE(RTE 311)MP 140.9	8.6; TO: 0.	.75			PE RW CN TO	EST. 1,352 0 0 1,352	SCHEDULE N/A N/A N/A
SCOPE OF WORK: PROJECT LENGTH PRINCIPAL FUND S	l: 2.5000 MI							
	REQU	JIRED ALL	OCATIO	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	5,590	0	0	0	0	0	0	
		OBLIGA <sup>*</sup>	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - NH	PE		0	3,205	2,385	0	0	4,784
	RW		0	0	0	0	0	0
	CN		0	0	0	0	0	0

ROUTE: 0081	PROJECT		FO		PROGRAM	SYSTEM	MF	PO Area
UPC NO.: 53095	ROUTE 81 - WIDEN FROM	1 4 TO 8 LA	ANES		Inters	tate	Re	oanoke
REPORT NOTE:	PE up to Public Hearing Only;	Project Su	spended	Pending Ou	tcome of I-	81 NEPA S	Study.	
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke County					PE	2,094	N/A
DESCRIPTION:	FROM: 0.75 MILE NORTH O	THOMPS	ON			RW	0	N/A
	MEMORIAL DRIVE(ROUTE 3	311)MP 140	);			CN	0	N/A
	TO: 786 MILE SOUTH OF IN	•				TO	2,094	
	ROUTE 581 MP 143.1							
SCOPE OF WORK	: MAJOR WIDENING							
PROJECT LENGTH	<b>l</b> : 2.2000 MI							
PRINCIPAL FUND	SOURCE: NH							
		UIRED ALL						REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	3,875	0	0	0	0	0	0	
FRAN (Federal	1,695	0	0	0	0	0	0	
Reimbursement	,							
Anticipation Not								
Total	5,570	0	0	0	0	0	0	
		OBLICA:	TIONS (00	)()'a\				
Fund Sources		OBLIGA	Match	Previous	FY2005	FY2006	FY2007	
Federal - NH	PE		0	3,875	0	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	
Other	PE		0	1,695	0	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	

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RW

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3,875

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Total

ROUTE: 0081 UPC NO.: 53096 REPORT NOTE:	PROJECT ROUTE 81 - WIDEN FROM PE up to Public Hearing Only;				PROGRAM Inters	tate	Re	PO Area panoke
STREET NAME: JURISDICTION: DESCRIPTION:  SCOPE OF WORK: PROJECT LENGTH	I: 1.6670 MI	P 143.1; T0	D:			PE RW CN TO	EST. 2,544 0 0 2,544	SCHEDULE N/A N/A N/A
	REQ	UIRED ALI	OCATIO	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	6,613	0	0	0	0	0	0	
Fund Sources		OBLIGA	TIONS (00 Match	00's) Previous	FY2005	FY2006	FY2007	
Federal - NH	PE		0	6,613	0	0	0	8,200
	RW		0	0	0	0	0	0
	CN		0	0	0	0	0	0

ROUTE: 0081 UPC NO.: 53097						PO Area panoke			
REPORT NOTE:	PE up to Public Hearing	ng Only; I	Project Su	spended	Pending Ou	tcome of I-	81 NEPA S	Study.	
STREET NAME:								EST.	SCHEDULE
JURISDICTION:	Botetourt County						PE	3,159	N/A
DESCRIPTION:	FROM: 0.28 MILE SO	UTH OF	ROUTE 6	348			RW	4,056	N/A
	MP 147.45; TO: 0.79 I	MILE NO	RTH OF				CN	0	N/A
SCOPE OF WORK: PROJECT LENGTH PRINCIPAL FUND S	: 4.9000 MI						TO	7,215	
		REQU	IIRED ALI	OCATIO	NS (000's)				REQ'D AFTER
Fund Sources	Pre	/. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	1	2,324	0	0	0	0	0	0	
			OBLIGA	TIONS (00	)0's)				
Fund Sources				Match	Previous	FY2005	FY2006	FY2007	
Federal - NH	PE			0	9,276	0	0	0	
	RW			0	5,144	0	0	0	
	CN			0	0	0	0	0	
Federal - STP	PE			0	3,048	0	0	0	
	RW			0	0	0	0	0	
	CN			0	0	0	0	0	
Total	PE			0	12,324	0	0	0	
	RW			0	5,144	0	0	0	
	CN			0	0	0	0	0	
PROGRAM NOTE:	Possible PPTA Pro	ject							

ROUTE: 0081 UPC NO.: 56189	PROJECT RTE 81-INSTL ITS SIGNS ROAD CONDITIONS,DELA		FO UNICATE		PROGRAM Inters			PO Area panoke			
	Salem District-wide FROM: EXIT 89; TO: EXIT 16	8				PE RW CN TO	EST. 115 0 3,437 3,552	SCHEDULE Complete N/A Complete			
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM PROJECT LENGTH: PRINCIPAL FUND SOURCE: NH											
		UIRED ALL						REQ'D AFTER			
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010			
Regular	9	0	0	0	0	0	0				
FRAN (Federal	3,501	0	0	0	0	0	0				
Reimbursement											
Anticipation Notes	)										
Total	3,510	0	0	0	0	0	0				
		OBLIGA <sup>*</sup>	TIONS (00	00's)							
Fund Sources			Match	Previous	FY2005	FY2006	FY2007				
Federal - NH	PE		0	100	0	0	0				
	RW		0	0	0	0	0				
	CN		0	3,137	0	0	0				
Other	PE		0	15	0	0	0				
	RW		0	0	0	0	0				
	CN		0	3,486	0	0	0				
Total	PE		0	100	0	0	0				
	RW		0	0	0	0	0				

ROUTE: 0081 UPC NO.: 56191	PROJECT RTE 81 - CONTINUE HIGH	HWAY ADV	FO /ISORY	,	PROGRAM Inters			PO Area oanoke
	RADIO INSTALLATIONS						FOT	2211501115
STREET NAME:	O. I. District wilds						EST.	SCHEDULE
JURISDICTION:	Salem District-wide					PE	2	Complete
DESCRIPTION:	FROM: ROCKBRIDGE/BOTE					RW	0	N/A
	COUNTY LINE; TO: WYTHE/	PULASKI				CN	567	Complete
COORE OF WORK	COUNTY LINE					TO	569	
SCOPE OF WORK: PROJECT LENGTH		S/1SM						
PROJECT LENGTH	•							
PRINCIPAL FUND	SOURCE: NH							
	DEO	ייים בת או ו	OCATIO	VIC (000'a)				REQ'D AFTER
Fund Sources	Prev. Alloc	UIRED ALI FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
FRAN (Federal	600	0	0	0	0	0	0	
Reimbursement								
Anticipation Note	es)							
		OBLIGA	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - NH	PE		0	10	0	0	0	
	RW		0	0	0	0	0	
	CN		0	567	0	0	0	
Other	PE		0	2	0	0	0	
	RW		0	0	0	0	0	
	CN		0	567	0	0	0	
Total	PE		0	10	0	0	0	
	RW		0	0	0	0	0	
	CN		0	567	0	0	0	
PROGRAM NOTE:	Previous \$430,000.00 tran	sferred fro	m Hwy Ad	visory Radi	o Network			

ROUTE: 0081 UPC NO.: 56193	PROJECT RTE 81 - REPAVE DETER INSTL.RUMBLE STRIPS	OATING S	FO SHLDERS		PROGRAM Inters			PO Area panoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Salem District-wide					PE	0	N/A
DESCRIPTION:	FROM: WYTHE/PULASKI CO	UNTY LINE	E;			RW	0	N/A
	TO: ROCKBRIDGE/BOTETOL	JRT COUN	ITY			CN	1,553	Complete
	LINE					TO	1,553	
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS	S/TSM						
PROJECT LENGTH	:							
PRINCIPAL FUND S	OURCE: NH							
	REQU	JIRED ALL	OCATIO	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
FRAN (Federal	2,039	0	0	0	0	0	0	
Reimbursement								
Anticipation Note	s)							
		OBLIGAT	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - IM	PE		0	0	0	0	0	
	RW		0	0	0	0	0	
	CN		0	2,030	0	0	0	
Other	PE		0	0	0	0	0	
	RW		0	0	0	0	0	
	CN		0	2,039	0	0	0	
Total	PE		0	0	0	0	0	
	RW		0	0	0	0	0	
	CN		0	2,030	0	0	0	

ROUTE: 0081	PROJECT		FO		PROGRAM	//SYSTEM	М	PO Area
UPC NO.: 59173	ROUTE 81 - UPGRADE SU	JBSTANDA	ARD		Inters	tate	Re	oanoke
	GUARDRAIL TERMINAL C	ON SBL						
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Botetourt County					PE	8	Complete
DESCRIPTION:	FROM: 1.6 MILES NORTH RO	OUTE 220	(MP			RW	0	N/A
	151.6) SBL; TO:					CN	1,110	Complete
	BOTETOURT/ROCKBRIDGE	COUNTY	LINE			TO	1,117	
	(MP 173.6) SBL							
SCOPE OF WORK		3/TSM						
PROJECT LENGTI								
PRINCIPAL FUND	SOURCE: NH							
	PEOL	JIRED ALL	OCATION	ue (nnn'e)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
FRAN (Federal	1,117	0	0	0	0	0	0	0
Reimbursement	-							
Anticipation Not	ces)							
		OBLIGA	TIONS (00	00's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - NH	PE		0	10	0	0	0	
	RW		0	0	0	0	0	
	CN		0	548	0	0	0	
Federal - AC	PE		0	0	0	0	0	
	RW		0	0	0	0	0	
	CN		0	548	0	0	0	
Other	PE		0	8	0	0	0	
	RW		0	0	0	0	0	
	CN		0	1,110	0	0	0	
Total	PE		0	10	0	0	0	
	RW		0	0	0	0	0	ļ

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Project Report Req'd PROJECT FO **PROGRAM/SYSTEM** MPO Area DESIGN & INSTALL "LAN" ON RTE 81 Interstate Roanoke UPC NO.: 61726 REPORT NOTE: Does not include transfer of additional \$475,000.00 to UPC # 67774. JURISDICTION: Salem District-wide DESCRIPTION: FROM: EXIT 140; TO: MILE MARKER 152 PRINCIPAL FUND SOURCE: NH **REQ'D AFTER REQUIRED ALLOCATIONS (000's)** Prev. Alloc FY2008 FY2009 2010 **Fund Sources** FY2005 FY2006 FY2007 FY2010 1,000 1,000 1,000 1,000 1,000 1,000 1,000 Regular **OBLIGATIONS (000's)** FY2006 FY2007 **Fund Sources** Match **Previous** FY2005 Federal - NH PΕ 0 40 0 0 0 3 RW0 0 0 0 0 10

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228

ROUTE: 0081 UPC NO.: 63706	PROJECT  RTE 81 - GUARDRAIL & T INSTALLATIONS IN MEDIA		FO	ı	PROGRAM Inters			PO Area panoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Salem District-wide					PE	50	Complete
DESCRIPTION:	FROM: MILEPOST 134.6; TO	: MILEPOS	ST.			RW	0	N/A
	149.35					CN	1,906	Underway
						TO	1,956	
SCOPE OF WORK: PROJECT LENGTH	l:	S/TSM						
PRINCIPAL FUND	SOURCE: NH							
	REQU	JIRED ALL	OCATIO	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
FRAN (Federal	1,817	0	0	0	0	0	0	0
Reimbursement								
Anticipation Not	es)							
		OBLIGAT	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - NH	PE		0	15	0	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	
Federal - AC	PE		0	0	0	0	0	
	RW		0	0	0	0	0	
	CN		0	1,444	0	0	0	
Other	PE		0	32	0	0	0	
	RW		0	0	0	0	0	
	CN		0	1,785	0	0	0	
Total	PE		0	15	0	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	

ROUTE: 0081 UPC NO.: 63707	PROJECT RTE 81 - TURN LANE & SI	GNALS	FO		PROGRAM Inters			PO Area panoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke County					PE	127	Complete
DESCRIPTION:	FROM: 0.1 MILE SOUTH INTE	ERSECTIO	N			RW	0	N/A
	ROUTES 419 AND 780; TO: 0	.1 MILE				CN	1,505	Underway
	NORTH INTERSECTION ROUF-071	JTES 419	AND			TO	1,632	
SCOPE OF WORK: PROJECT LENGTH	0/ = 1 . 1/ . 1 . 0 . 0 . 1 . 1 . 0	S/TSM						
PRINCIPAL FUND	SOURCE: NH							
	REQU	JIRED ALL	OCATIO	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	232	0	0	0	0	0	0	0
FRAN (Federal	1,400	0	0	0	0	0	0	0
Reimbursement								
Anticipation Not	es)							_
Total	1,632	0	0	0	0	0	0	0
		OBLIGA <sup>*</sup>	TIONS (00	00's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - NH	PE		0	263	0	0	0	
	RW		0	0	0	0	0	
	CN		0	1,197	0	0	0	
Other	PE		0	0	0	0	0	
	RW		0	0	0	0	0	
	CN		0	1,400	0	0	0	
Total	PE		0	263	0	0	0	
	RW		0	0	0	0	0	
	CN		0	1,197	0	0	0	

Project Report Rec UPC NO.: 67588 REPORT NOTE:	q'd <i>PROJECT</i> ROUTE 81 - I DOCUMENT PE Only	DEVELOPME	NT OF NE	FO PA		PROGRAM Inters			PO Area oanoke
JURISDICTION: DESCRIPTION:	Salem District-wi DISTRICTWIDE	de							
PRINCIPAL FUND	SOURCE: NH								
		REQU	JIRED ALL	OCATION	S (000's)				REQ'D AFTER
Fund Sources		Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular		3,170	2,970	3,419	0	0	0	0	

Project Report Req'd PROJECT FO PROGRAM/SYSTEM MPO Area
UPC NO.: 68718 ROUTE 81 - PPTA PROJECT DEVELOPMENT & Interstate Roanoke

**MANAGEMENT** 

JURISDICTION: Salem District-wide
DESCRIPTION: SALEM DISTRICTWIDE

PRINCIPAL FUND SOURCE: NH

**REQUIRED ALLOCATIONS (000's) REQ'D AFTER** FY2006 FY2007 2010 **Fund Sources** Prev. Alloc FY2005 FY2008 FY2009 FY2010 0 250 450 0 Regular

Project Report Req'd PROJECT FO PROGRAM/SYSTEM MPO Area
UPC NO.: 16595 RTE 581 - INTERCHANGE AND CD ROADS - Interstate Roanoke

PHASE II -- PE ONLY

REPORT NOTE: Federal Requirement for Previous Access Approval - PE to cover current expenditures only

JURISDICTION: Roanoke

**DESCRIPTION:** FROM: 0.881 MILE NORTH INTERSTATE

RTE 581 MP 144.5; TO: HERSHBERGER ROAD (FOR A LENGTH OF 3.90 MI)

PRINCIPAL FUND SOURCE: NH

	REQL	JIRED ALL	OCATION	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	2	0	0	0	0	0	0	
		OBLIGA	TIONS (00	00's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - NH	PE		0	500	0	0	0	15
	RW		0	0	0	0	0	0

			NEO					
ROUTE: 0011 UPC NO.: 17698		5 LANES	NFO	,	PROGRAM Prim			PO Area oanoke
STREET NAME:	W.MAIN ST.						EST.	SCHEDULE
JURISDICTION:	Roanoke County					PE	4,258	Underway
DESCRIPTION:	FROM: WCL SALEM; TO: 0	.10 MILE WI	EST			RW	5,100	FY2007
	ROUTE 830					CN	17,711	FY2010
						TO	27,069	
SCOPE OF WORK PROJECT LENGT PRINCIPAL FUND	<b>H:</b> 2.1300 MI							
	RE	QUIRED ALI	LOCATIO	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc		FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	2,640	500	1,087	1,942	4,200	5,319	770	
General Fund	625	5 0	0	0	0	0	0	
Minimum Guarante	ee (	0	0	0	0	0	7,309	
Priority Transpo	ortation 2,202	2 0	0	0	0	0	0	
Funds								
FRAN (Federal	1,500	0	0	0	0	0	0	
Reimbursement								
Anticipation Not	tes)							
Total	6,967	500	1,087	1,942	4,200	5,319	8,079	
		OBLIGA	TIONS (0	00's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - STP	PE		0	1,080	0	0	0	
	RW		996	0	0	0	3,983	
	CN		0	0	0	0	0	
Other	PE		0	3,216	0	0	0	
	RW		0	0	0	0	1,111	
	CN		0	0	0	0	0	
Total	PE		0	1,080	0	0	0	
	RW		996	0	0	0	3,983	
	CN		0	0	0	0	0	

ROUTE: 0311 UPC NO.: 14828 REPORT NOTE:	PROJECT NFO  RTE 311 - MINOR WIDENING FOR LTL &  IMPROVE SIGHT DISTANCE  Balance of \$77,000 to be provided by NPS	PROGRAM/SYSTEM Primary	<i>MPO Area</i> Roanoke
STREET NAME:			EST. SCHEDULE
JURISDICTION:	Roanoke County	PE	11 Complete
DESCRIPTION:	FROM: ROUTE 864(W); TO: 0.16 MILE	RW	0 N/A
	WEST ROUTE 864(W)	CN	172 Complete
		TO	184
SCOPE OF WORK PROJECT LENGTH			
PRINCIPAL FUND	SOURCE: S/NPS		
	REQUIRED ALLOCATION	S (000's)	REQ'D AFTER
Fund Sources	Prev. Alloc FY2005 FY2006	FY2007 FY2008 FY2009	FY2010 2010

Regular

Total

Funds Provided by Others

ROUTE: 0220 UPC NO.: 73725 REPORT NOTE:	PROJECT RTE 220 - INSTALL VARIA SIGNS ALONG CORRIDO Previous Non-NHS funds form	R	•	PROGRAM Prim	ary	R	PO Area oanoke D-1 of 11-8-04
STREET NAME:						EST.	SCHEDULE
JURISDICTION:	Salem Districtwide				PE	100	Underway
DESCRIPTION:	FROM: ELM AVENUE; TO: H	ENRY COUNTY/N	C STATE LIN	ΙE	RW	0	N/A
	•				CN	733	N/A
					TO	833	
SCOPE OF WORK:		ATIONS/TSM					
PROJECT LENGTH							
PRINCIPAL FUND	SOURCE: NHS						
	DEOL	UDED ALLOCATI	ONIO (000I-)				REQ'D AFTER
Fund Sources	Prev. Alloc	JIRED ALLOCATI FY2005 FY200		FY2008	FY2009	FY2010	2010
NHS Federal	Prev. Alloc		) 0	0	0	0	2010
Primary - Salem	0		) 0	0	0	0	
l — -	0		) 0	0	0	0	
Total	Ü	833	, ,	U	0	0	
		OBLIGATIONS (	000's)				
Fund Sources		Match		FY2005	FY2006	FY2007	
Federal - NHS	PE	20	9.0	0	0	0	
	RW	C	0	0	0	0	
	CN	147	0	586	0	0	
Other	PE	0	0	0	0	0	
	RW	0	0	0	0	0	
	CN	0	0	0	0	0	
Total	PE	20	80	0	0	0	
	RW	0	0	0	0	0	
	CN	147	0	586	0	0	

ROUTE: 0220 UPC NO.: 73723 REPORT NOTE:	PROJECT  RTE 220 - CLOSE VARIO  ADD LTL AT CROSSOVI  Previous Non-NHS funds for	ERS	,		Prim		R	<b>PO Area Danoke</b> D-1 of 11-8-04
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Salem Districtwide					PB	30	Underway
DESCRIPTION:	FROM: ELM AVENUE; TO: I	HENRY COL	JNTY/NC	STATE LIN	E	RW	0	N/A
	,					CN	1,623	FY2005
						TO	1,653	
SCOPE OF WORK:		RATIONS/TS	M					
PROJECT LENGTH								
PRINCIPAL FUND	SOURCE: NHS							
	DE/	NUDED ALL	OCATIO	IC (000'o)				REQ'D AFTER
Fund Sources	Prev. Alloc	QUIRED ALL FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
NHS Federal	0	1,322	0	0	0	0	0	2010
Primary - Salem	0	331	0	0	0	0	0	
Total	0	1,653	0	0	0	0	0	
		OBLIGAT	TIONS (O	)()'a)				
Fund Sources		OBLIGA	Match	Previous	FY2005	FY2006	FY2007	
Federal - NHS	PE		6	24	0	0	0	
- Into	RW		0	0	0	0	0	
	CN		331	0	1,298	0	0	
Other	PE		0	0	0	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	
Total	PE		6	24	0	0	0	
	RW		0	0	0	0	0	

ROUTE: U000 UPC NO.: 71725	PROJECT 10TH STREET - CONSTRU WITH WARNING DEVICES		NFO GE X-ING	-	PROGRAM Urb			PO Area oanoke
							New Proj	ect
REPORT NOTE:	Bicycle/Pedestrian Improveme	ent						
STREET NAME:	10TH STREET						EST.	SCHEDULE
JURISDICTION:	Roanoke					PE	5	FY2005
DESCRIPTION:	FROM: LICK RUN CREEK; TO	O: 170 FEF	ĒΤ			RW	0	N/A
	SOUTH OF SYRACUSE AVE					CN	70	FY2007
						TO	75	
SCOPE OF WORK: PROJECT LENGTH	l:	S/TSM						
	I: Source: Stp	S/TSM UIRED ALL	_OCATION	IS (000's)				REQ'D AFTER
PROJECT LENGTH	I: Source: Stp		<u>-OCATION</u> FY2006	IS (000's) FY2007	FY2008	FY2009	FY2010	REQ'D AFTER 2010
PROJECT LENGTH PRINCIPAL FUND	I: Source: Stp Requ	UIRED ALL			<b>FY2008</b> 0	FY2009 0	FY2010 0	2010
PROJECT LENGTH PRINCIPAL FUND	I: SOURCE: STP REQU Prev. Alloc	UIRED ALL FY2005	FY2006	FY2007				
PROJECT LENGTH PRINCIPAL FUND S Fund Sources Regular	I: SOURCE: STP  REQU Prev. Alloc 0	UIRED ALL FY2005	<b>FY2006</b> 0	<b>FY2007</b>	0	0	0	<b>2010</b>
PROJECT LENGTH PRINCIPAL FUND S  Fund Sources Regular Safety Funds	I: SOURCE: STP  REQU Prev. Alloc 0	UIRED ALL FY2005 8 68 75	<b>FY2006</b> 0 0	FY2007 0 0	0	0	0	<b>2010</b> 0 0
PROJECT LENGTH PRINCIPAL FUND S  Fund Sources Regular Safety Funds	I: SOURCE: STP  REQU Prev. Alloc 0	UIRED ALL FY2005 8 68 75	FY2006 0 0	FY2007 0 0	0	0	0	<b>2010</b> 0 0
PROJECT LENGTH PRINCIPAL FUND S  Fund Sources Regular Safety Funds Total	I: SOURCE: STP  REQU Prev. Alloc 0 0	UIRED ALL FY2005 8 68 75	FY2006 0 0 0	FY2007 0 0 0	0 0	0 0	0 0	<b>2010</b> 0 0
Fund Sources Regular Safety Funds Total Fund Sources	I: SOURCE: STP  REQU Prev. Alloc 0 0	UIRED ALL FY2005 8 68 75	FY2006 0 0 0 TIONS (00 Match	FY2007 0 0 0 0 0's)	0 0 0 FY2005	0 0 0	0 0 0 FY2007	2010

#01-FY05 Approved 12/22/04

ROUTE: U000 UPC NO.: 71740	PROJECT CITY OF ROANOKE - SIG AND ITS	NAL IMPR	NFO OVEMENT	-	PROGRAM Urb			PO Area panoke
							New Proj	ect
REPORT NOTE:	City administered project.							
STREET NAME:	CITYWIDE						EST.	SCHEDULE
JURISDICTION:	Roanoke					PE	143	FY2005
DESCRIPTION:	CITYWIDE					RW	0	N/A
						CN	1,001	FY2006
						TO	1,144	
SCOPE OF WORK: PROJECT LENGTH		S/TSM						
PROJECT LENGTH								
PRINCIPAL FUND	SOURCE: SIP							
	REQ	UIRED ALL	OCATION	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
								_0.0
Regular	0	543	316	241	0	0	0	44
Regular	0				0	0	0	
Regular Fund Sources	0		316 TIONS (00 Match		0 FY2005	0 FY2006	0 FY2007	
-	0 PE		TIONS (00	0's)	•	•		
Fund Sources			TIONS (00 Match	0's) Previous	FY2005	FY2006	FY2007	44
Fund Sources	PE		TIONS (00 Match	0's) Previous	FY2005	<b>FY2006</b>	<b>FY2007</b>	0

ROUTE: U000 UPC NO.: 688	<i>PROJECT</i> 13TH STREET AND HO	LLINS ROAD	NFO - 4 LANE		PROGRAM Urb			<i>MPO Area</i> Roanoke	
STREET NAME:	HOLLINS RD. EXT.						EST.	SCHEDULE	
JURISDICTION:	Roanoke					PE	1,008	Underway	
DESCRIPTION:	FROM: ORANGE AVENUE	; TO: DALE				RW	5,400	FY2007	
	AVENUE (INCLUDES BRID	OGE OVER N	&W			CN	9,090	FY2009	
	RR AND LICK RUN)					TO	15,498		
SCOPE OF WORK: PROJECT LENGTH		DED CAPACI	TY						
PRINCIPAL FUND	SOURCE: STP								
	RE	QUIRED ALL	OCATIO	NS (000's)				REQ'D AFTER	
Fund Sources	Prev. Allo	c FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Regular	20	4 2,318	3,406	4,209	4,086	4,115	3,240	-6,081	
		OBLIGA <sup>*</sup>	TIONS (00	)0's)					
Fund Sources			Match	Previous	FY2005	FY2006	FY2007		
Federal - STP	PE		155	0	620	0	0		
	RW		1,080	0	0	0	4,320		
	CN		0	0	0	0	0		
Other	PE		0	233	0	0	0		
	RW		0	0	0	0	0		
	CN		0	0	0	0	0		
Total	PE		155	0	620	0	0		
	RW		1,080	0	0	0	4,320		
	CN		0	0	0	0	0		
PROGRAM NOTE:	U000-128-113, P102, R	202, C502, B	608 City I	PE chg. @	15%.				

ROUTE: U000 UPC NO.: 71741	PROJECT RIVERLAND ROAD - INTE IMPROVEMENT	RSECTIO	NFO N		PROGRAM Urb			PO Area oanoke
							New Proj	ect
REPORT NOTE:	City administered project.							
STREET NAME:	RIVERLAND ROAD						EST.	SCHEDULE
JURISDICTION:	Roanoke					PE	120	Underway
DESCRIPTION:	AT BENNINGTON STREET					RW	100	FY2008
						CN	800	FY2009
						TO	1,020	
	REQU	JIRED ALI	_OCATIOI	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	0	220	800	0	0	0	0	0
		OBLIGA	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - STP	PE		24	0	96	0	0	0
	RW		0	0	0	0	0	100
	CN		0	0	0	0	0	800
PROGRAM NOTE:	STIP Amendment to add F #06-FY05	PE Phase t	o FY05	Obligating	\$96,000.00	in STP Fu	nds Am	d.

ROUTE: U000 UPC NO.: 709	PROJECT TENTH STREET - RECON	STRUCTIO	ON	,	PROGRAM Urb			PO Area panoke
STREET NAME:	TENTH STREET						EST.	SCHEDULE
JURISDICTION:	Roanoke					PE	1,715	Underway
DESCRIPTION:	FROM: GILMER AVENUE; TO	): 0.042 M	ILE			RW	1,254	FY2005
	NORTH ANDREWS ROAD (S	TAUNTON	1			CN	4,990	FY2007
	AVENUE)					TO	7,959	
SCOPE OF WORK	: NEW CONSTRUCTION							
PROJECT LENGTH	<b>H</b> : 0.7830 MI							
PRINCIPAL FUND	SOURCE: S							
	REQU	JIRED ALI	LOCATION	S (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	7,687	0	0	0	0	0	0	273
PROGRAM NOTE:	U000-128-V12, P102, R20	2, C503						

ROUTE: U000 UPC NO.: 11908	PROJECT 10TH STREET - 4 LANES, CURB, GU' SIDEWALK	TTER, &	PROGRAM/SYSTEM Urban		PO Area panoke
STREET NAME:	TENTH STREET			EST.	SCHEDULE
JURISDICTION:	Roanoke		PE	527	Underway
DESCRIPTION:	FROM: 0.042 MILE NORTH ANDREWS		RW	852	FY2005
	ROAD; TO: WILLIAMSON ROAD		CN	3,260	FY2007
			TO	4,649	
SCOPE OF WORKS PROJECT LENGTH PRINCIPAL FUND	I: 1.5000 KM				
	REQUIRED ALLO	OCATIONS (000's)			REQ'D AFTER
Fund Sources	Prev. Alloc FY2005	FY2006 FY2007	FY2008 FY2009	FY2010	2010
Regular	4,657 0	0 0	0 0	0	-113
PROGRAM NOTE:	U000-128-V12, P103, R203, C504				

ROUTE: U000 UPC NO.: 19029				OGRAM/SYSTEM Urban		PO Area panoke		
STREET NAME:	WONJU STREET						EST.	SCHEDULE
JURISDICTION:	Roanoke					PE	1,571	Underway
DESCRIPTION:	FROM: COLONIAL AVENUE;	TO:				RW	9,866	FY2006
	BRANDON AVENUE					CN	7,724	FY2009
						TO	19,161	
SCOPE OF WORK: PROJECT LENGTH: PRINCIPAL FUND S								
	REQU	JIRED ALI	LOCATIO	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	20,296	1,424	0	0	0	0	0	0
		OBLIGA	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - STP	PE		32	490	1,082	0	0	0
	RW		2,378	0	0	9,512	0	0
	CN		0	0	0	0	0	8,225
PROGRAM NOTE:	U000-128-127, PRC							

ROUTE: U000 UPC NO.: 72794 REPORT NOTE:	PROJECT DR. MARTIN L OVER NS RAI Includes FY04	LWAY YARI	IG JR. MEMOI DS			PROGRAM Urb o be provide	oan	Ro	oanoke
STREET NAME: JURISDICTION: DESCRIPTION: SCOPE OF WORK: PROJECT LENGTH:	DR. MARTIN L Roanoke CONVERSION VEHICULAR T BRIDGE REHA 0.1000 MI	OF EXISTI	NG BRIDGE F	FROM		ESTIM PE RW CN TO	MATED COS	T (000's) 12 0 609 621	SCHEDULE FY2005 FY2005 FY2005
			ALLOCATION						REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY200		Y2008	FY2009	FY2010	
Federal Demonstration Funds: Other Local Project Contributions: Urban	0	497 124	0		0	0	0		0
Total	0	621	0		0	0	0	(	0 0
			OBLIGATIO	NS (000	)'s)				
Fund Sources			N	/latch	Previous	FY2005	FY2006	FY2007	
Federal - DEMO	PE RW			2	0		0	0	0
	CN			122	0	•	0	0	0

Salem District

UPC NO.: 52076 RTE	OJECT : 11 - APPERSON DR - ROVEMENTS (PE ONI		NFO CTION	F	PROGRAM Urb			O Area oanoke
REPORT NOTE: AC STE	P FY05 - PE \$628,000.	PE only,	accruing f	und for RW	& CN.			
STREET NAME: APPER	SON DRIVE						EST.	SCHEDULE
JURISDICTION: Salem						PE	2,410	FY2005
<b>DESCRIPTION</b> : AT ROU	JTE 419 (ELECTRIC F	ROAD)				RW	6,824	N/A
						CN	13,770	N/A
						TO	23,004	
· · · · · · · · · · · · · · · · · · ·	CONSTRUCTION 00 MI STRU	JCTURE N	O . 217	70 21771	ei ii	FFICIENCY	DATING.	24 27
PRINCIPAL FUND SOURCE		JC IUKE N	<b>U.</b> : 217	70, 21771	301	FFICIENC	KATING:	34, 27
PRINCIPAL FUND SOURCE	317							
	REO	JIRED ALI	OCATION	/S (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	783	897	755	1,175	1,079	1,086	854	
		OBLIGA	TIONS (00	•				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - STP	PE		336	0	1,344	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	
Federal - AC CONVERSION	PE		157 0	0	0	628	0	
	RW CN		0	0	0	0	0	
Federal - AC	CN PE		0	0	628	0	0	
rederal - AC	PE RW		0	0	020	0	0	
	CN		0	0	0	0	0	
Total	PE		493	0	1,344	628	0	
	RW		0	0	0	0	0	
					0	0	0	

ROUTE: 0460 UPC NO.: 8753	PROJECT RTE 460 (EAST MAIN STR	REET)		ı	PROGRAM Urb			<i>MPO Area</i> Roanoke		
STREET NAME:	EAST MAIN STREET						EST.	SCHEDULE		
JURISDICTION:	Salem					PE	2,062	Underway		
DESCRIPTION:	FROM: INTERSECTION OF L	YNCHBUF	₹G			RW	1,050	FY2006		
	TURNPIKE; TO: 0.05MILE EA	ST				CN	4,401	FY2009		
	INTERSECTION KESSLER M	IILL ROAD	)			TO	7,513			
SCOPE OF WORK:	MINOR WIDENING									
<b>PROJECT LENGTH</b>	l: 0.8220 MI									
PRINCIPAL FUND	SOURCE: S									
	REQ	JIRED ALI	OCATION	S (000's)				REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010		
Regular	6,901	157	263	0	0	0	0	0		
PROGRAM NOTE:	0460-129-106, PRC									

ROUTE: 0460 UPC NO.: 12532	PROJECT RTE 460 - WIDEN TO 4 LNS, CURB, GUTTER, SWLK, REPLACE BR		PO Area oanoke
STREET NAME: JURISDICTION:	EAST MAIN STREET Salem	EST. PE 1,898	SCHEDULE
DESCRIPTION:	FROM: 0.013 MILE EAST OF KESSLER	RW 742	Complete Complete
	MILL ROAD; TO: 0.145 MILE EAST ROUTE 419 (NORTH) (ELECTRIC ROAD)	CN 4,382 TO 7,021	Underway
SCOPE OF WORKS PROJECT LENGTH PRINCIPAL FUND	MAJOR WIDENING I: 0.3800 MI STRUCTURE NO.: 21780	SUFFICIENCY RATING	: 25
	REQUIRED ALLOCATIONS (	000's)	REQ'D AFTER
Fund Sources	Prev. Alloc FY2005 FY2006 F	Y2007 FY2008 FY2009 FY2010	2010
Regular PROGRAM NOTE:	7,009 0 0 0460-129-105, P102, R202, C502, B604	0 0 0 0	13

ROUTE: 0311 UPC NO.: 56531	PROJECT RTE 311 - EXT LEFT TURN FR CLEVELAND ST	RTE 311 - EXT LEFT TURN LANES & ADD RTL				PROGRAM/SYSTEM Urban		
STREET NAME:	THOMPSON MEM BLV						EST.	SCHEDULE
JURISDICTION:	Salem					PE	94	Underway
DESCRIPTION:	THOMPSON MEMORIAL DRI	VE &				RW	89	FY2006
	CLEVELAND AVENUE					CN	398	FY2007
						TO	581	
SCOPE OF WORKS PROJECT LENGTH PRINCIPAL FUND	l:	s/TSM						
	REQU	JIRED ALI	OCATION	S (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	210	145	177	0	0	0	0	-17
PROGRAM NOTE:	0311-129-101, PRC							

ROUTE: U000 PROJECT PROGRAM/SYSTEM MPO Area
UPC NO.: 11911 HARDY ROAD - WIDEN TO 5 LANES Urban Roanoke

**DEFICIT PAYOFF\*** 

**REPORT NOTE:** CN end date and deficit based on original completion date. New completion date FY04.

STREET NAME: HARDY ROAD EST. SCHEDULE JURISDICTION: Vinton PΕ 772 Complete **DESCRIPTION:** RW1,414 FROM: NIAGARA ROAD; TO: ECL VINTON Complete <u>CN</u> 3,920 Complete

TO 6,107

SCOPE OF WORK: MAJOR WIDENING

**PROJECT LENGTH**: 1.6090 KM **PRINCIPAL FUND SOURCE**: S

	REQUIRED ALLOCATIONS (000's)									
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010*		
Regular	4,971	371	370	41	0	0	0	13		

PROGRAM NOTE: U000-149-107, PRC

ROUTE: **PROJECT** PROGRAM/SYSTEM MPO Area 0605 **ROUTE 605** Roanoke Secondary UPC NO.: 15194 REPORT NOTE: Cougar Lane STREET NAME: **COUGAR LANE** EST. **SCHEDULE** JURISDICTION: PΕ **Botetourt County** 525 Complete **DESCRIPTION:** RW 426 Complete CN2,298 Underway то 3,249 SCOPE OF WORK: RECONSTRUCTION PROJECT LENGTH: 0.9900 MI PRINCIPAL FUND SOURCE:

REQUIRED ALLOCATIONS (000's)									
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Regular	2,418	404	428	314	0	0	0	157	

ROUTE: 0652 **PROJECT PROGRAM/SYSTEM** MPO Area **ROUTE 652** Secondary Roanoke UPC NO.: 18719 REPORT NOTE: INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS RD @ INT RTE 658 (LAYMANTOWN RD). **SCHEDULE** STREET NAME: MOUNTAIN PASS RD EST. JURISDICTION: **Botetourt County** PΕ 162 Underway **DESCRIPTION:** RW 121 FY2006 CN580 FY2008 TO 863 SCOPE OF WORK: RECONSTRUCTION 0.2000 MI PROJECT LENGTH: PRINCIPAL FUND SOURCE: STP

	REQU	JIRED ALI	<b>OCATION</b>	S (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	206	150	50	60	166	105	126	11

ROUTE: **PROJECT PROGRAM/SYSTEM** MPO Area 0652 **ROUTE 652** Secondary Roanoke UPC NO.: 18721 REPORT NOTE: INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS ROAD @INT RT 653 (HUMBERT ROAD) EST. **SCHEDULE** STREET NAME: JURISDICTION: **Botetourt County** PΕ 160 Underway **DESCRIPTION:** RW70 FY2006 FY2008 CN377 SCOPE OF WORK: RECONSTRUCTION PROJECT LENGTH: 0.2000 MI PRINCIPAL FUND SOURCE: **STP** REQ'D AFTER **REQUIRED ALLOCATIONS (000's)** Prev. Alloc **Fund Sources** FY2005 FY2006 FY2007 FY2008 FY2009 FY2010 2010 102 Regular 190 30 25 130 14

## FY2005-2007 SALEM DISTRICT

<i>ROUTE:</i> 0738 <i>UPC NO.:</i> 17993 REPORT NOTE:	<b>PROJECT ROUTE 738</b> S.R. = 50 & 62' LONG.			NFO		PROGRAM Secon			PO Area panoke
STREET NAME:	WEBSTER ROAD							EST.	SCHEDULE
JURISDICTION:	Botetourt County						PE	150	Underway
DESCRIPTION:							RW	43	FY2006
							CN	778	FY2008
							TO	971	
SCOPE OF WORK: PROJECT LENGTH PRINCIPAL FUND S		STRU	CTURE N	<b>O</b> .: 331	5	su	FFICIENC	/ RATING:	80
		REQU	IRED ALI	OCATIO	NS (000's)				REQ'D AFTER
Fund Sources	Prev.	Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular		640	0	35	85	88	123	35	-341
Fund Sources			OBLIGA	TIONS (00 Match	00's) Previous	FY2005	FY2006	FY2007	
Federal - BR	PE			16	0	64	0	0	
	RW			9	0	0	34	0	
	CN			150	0	0	0	598	
Federal - AC	PE			0	0	0	0	0	
	RW			0	0	0	0	0	
	CN			0	0	0	0	24	
Other	PE			0	70	0	0	0	
	RW			0	0	0	0	0	
	CN			0	0	0	0	0	
Total	PE			16	0	64	0	0	
	RW			9	0	0	34	0	
	CN			150	0	0	0	598	

ROUTE: 0779 UPC NO.: 52803	PROJECT ROUTE 779			NFO		PROGRAM Secon			PO Area panoke
REPORT NOTE: A	C STP FY06-CN	<b>1</b> \$152,000							
II.	NTERSECTION	IMPROVEME	ENTS AT I	NT. RTE	672.				
C	Catawba Road								
	ATAWBA RD							EST.	SCHEDULE
JURISDICTION: B	Sotetourt County						PE	456	Underway
DESCRIPTION:							RW	545	Underway
							CN	2,459	FY2007
							TO	3,460	
SCOPE OF WORK:	RECONSTRU		:STUDE N		. ~	011	:0:510		00.7
PROJECT LENGTH:	0.4100 MI		JCTURE N	I <b>O</b> .: 352	23	50	FFICIENCY	RATING:	92.7
PRINCIPAL FUND SO	OURCE: STP	,							
		DEOL	"DED ALI	COATIO	· · · · · · · · · · · · · · · · · · ·				REQ'D AFTER
Fund Sources		Prev. Alloc	JIRED ALL FY2005	FY2006	NS (000'S) FY2007	FY2008	FY2009	FY2010	2010
Regular		1,320	472	375	395		329	0	360
		•		-	-	-	-		-
			OBLIGA <sup>*</sup>	TIONS (00	00's)				
Fund Sources				Match	Previous	FY2005	FY2006	FY2007	
Federal - STP	PE			0	0	-	0	0	
	RW			109	0		0	0	
	CN			149	0	0	597	0	
Federal - AC CONVE	RSION PE			0	0	0	0	0	
	RW			0	0	0	0	0	
	CN			38	0	0	0	152	
Federal - AC	PE			0	0	0	0	0	
	RW			0	0	0	0	0	
	CN			0	0	0	1,370	0	
Other	PE			0	456		0	0	
	RW			0	0		0	0	
	CN			0	0	0	0	0	
Total	PE			0	0	0	0	0	
	RW			109	0	436	0	0	
					_	_			

187

0

597

152

CN

ROUTE: MPO Area 0601 **PROJECT PROGRAM/SYSTEM HOLLINS ROAD** Secondary Roanoke UPC NO.: 3672

REPORT NOTE: S.R. = 76.5 & 96 FEET LONG.

Fed. No. 14973

EST. SCHEDULE **HOLLINS ROAD** STREET NAME: 2,300 Underway JURISDICTION: PΕ Roanoke County **DESCRIPTION:** 2,361 Underway FY2005 CN 9,034

TO 13,695

RECONSTRUCTION SCOPE OF WORK:

STRUCTURE NO.: 26085 SUFFICIENCY RATING: PROJECT LENGTH: 2.5700 KM

PRINCIPAL FUND SOURCE:

REQ'D AFTER **REQUIRED ALLOCATIONS (000's)** FY2009 **Fund Sources** Prev. Alloc FY2005 FY2006 FY2007 FY2008 FY2010 2010 954 9,415 1,340 950 1,036 0 0 Regular

	PROJECT MERRIMAN ROAD		NFO		PROGRAM Secon			PO Area panoke
STREET NAME: MER	RRIMAN ROAD						EST.	SCHEDULE
JURISDICTION: Roa	noke County					PE	909	Underway
DESCRIPTION:						RW	0	FY2008
						CN	0	N/A
						TO	909	
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH: 1	I.3100 MI							
PRINCIPAL FUND SOUP	RCE: STP							
	REQU	IRED ALL	OCATION	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	450	0	0	0	0	0	0	0
		OBLIGA	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - STP	PE		53	0	210	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	
Federal - AC CONVERSI	ON PE		29	0	0	46	71	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	
T-11 30	5-		^	^	2.67	^	^	

	Matab	Drovious	EV200E	EV2006	EV2007	
PE	53	0	210	0	0	
RW	0	0	0	0	0	
CN	0	0	0	0	0	
PE	29	0	0	46	71	
RW	0	0	0	0	0	
CN	0	0	0	0	0	
PE	0	0	367	0	0	
RW	0	0	0	0	0	
CN	0	0	0	0	0	
PE	0	228	0	0	0	
RW	0	0	0	0	0	
CN	0	0	0	0	0	
PE	82	0	210	46	71	
RW	0	0	0	0	0	
CN	0	0	0	0	0	
	CN PE RW CN PE RW CN PE RW CN PE RW CN PE	RW 0 CN 0 PE 29 RW 0 CN 0 PE 0 RW 0 CN 0 PE 0 RW 0 CN 0 PE 0 RW 0 CN 0 PE 82 RW 0	PE       53       0         RW       0       0         CN       0       0         PE       29       0         RW       0       0         CN       0       0         PE       0       0         CN       0       0         PE       0       228         RW       0       0         CN       0       0         PE       82       0         RW       0       0	PE       53       0       210         RW       0       0       0         CN       0       0       0         PE       29       0       0         RW       0       0       0         CN       0       0       0         PE       0       0       0         CN       0       0       0         PE       0       228       0         RW       0       0       0         CN       0       0       0         PE       82       0       210         RW       0       0       0	PE       53       0       210       0         RW       0       0       0       0         CN       0       0       0       0         PE       29       0       0       46         RW       0       0       0       0         CN       0       0       0       0         PE       0       0       0       0         CN       0       0       0       0         PE       0       228       0       0         CN       0       0       0       0         PE       82       0       210       46         RW       0       0       0       0	PE       53       0       210       0       0         RW       0       0       0       0       0       0         CN       0       0       0       0       0       0         PE       29       0       0       0       0       0         CN       0       0       0       0       0       0         PE       0       0       0       0       0       0       0         RW       0       0       0       0       0       0       0       0         PE       0       228       0       0       0       0       0       0         CN       0       0       0       0       0       0       0       0       0         PE       82       0       210       46       71       71       RW       0        0       0       0       0       0       0       0       0

## FY2005-2007 SALEM DISTRICT

UPC NO.: 58279 REPORT NOTE:	PROJECT BUCK MOUNTAIN ROAD	[	NFO		PROGRAM Secon			PO Area panoke
\$12	2,000 Supp. Rev. Sharing	00-01						
STREET NAME: BUG	CK MOUNTAIN						EST.	SCHEDULE
JURISDICTION: Roa	noke County					PE	485	Underway
DESCRIPTION:						RW	2,000	Underway
						CN	3,375	FY2010
						TO	5,860	
	RELOCATION 0.3800 MI RCE: STP							
	REQU	JIRED ALL	OCATIO	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007		FY2009	FY2010	2010
Regular	1,482	65	212	400	76	605	762	1,964
		OBLIGA	TIONS (00	)0's)				
Fund Sources		OBLIGA	Match	Previous	FY2005	FY2006	FY2007	
Federal - STP	PE		59	0	238	0	0	
	RW		266	0	1,064	0	0	
	CN		123	0	0	491	0	
Federal - AC CONVERS	ION PE		0	0	0	0	0	
	RW		0	0	0	0	0	
	CN		82	0	0	0	328	
Federal - AC	PE		0	0	0	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	2,336	0	
Other	PE		0	274	0	0	0	
	RW		0	0		0	0	
	CN		0	0	0	122	0	
Total	PE		59	0	238	0	0	
	RW		266	0	1,064	0	0	
	CN		205	0	0	491	328	

ROUTE: 0688	PROJECT COTTON HILL ROAD		NFO	ŀ	PROGRAM			PO Area
UPC NO.: 15190					Secon	iaary	K	oanoke
REPORT NOTE:	\$ 190,180 2002-03 Supple	mental Re	venue Sha	aring Funds				
STREET NAME:	COTTON HILL RD						EST.	SCHEDULE
JURISDICTION:	Roanoke County					PE	303	Underway
DESCRIPTION:						RW	316	FY2006
						CN	1,522	FY2007
						TO	2,141	
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	0.6100 MI							
PRINCIPAL FUND SC	DURCE: STP							
	REQU	JIRED ALI	LOCATION	NS (000's)				REQ'D AFTER
Fund Sources	<b>D</b> 411							_
1 una courocs	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	1,162	<b>FY2005</b> 50	<b>FY2006</b>	FY2007 61	FY2008 38	<b>FY2009</b> 97	FY2010 120	<b>2010</b> 613
		50	0	61				
		50		61				
Regular		50	0 TIONS (00	61 00's)	38	97	120	
Regular Fund Sources	1,162	50	0 TIONS (00 Match	61 00's) Previous	38 FY2005	97 <b>FY2006</b>	120 FY2007	
Regular Fund Sources	1,162 PE	50	0 TIONS (00 Match 36	61 00's) Previous	38 FY2005 145	97 <b>FY2006</b> 0	120 FY2007	
Regular Fund Sources	PE RW	50	0 TIONS (00 <u>Match</u> 36 63	61 00's) Previous 0 0	38 FY2005 145 0	97 FY2006 0 253	120 FY2007 0	
Regular  Fund Sources  Federal - STP	PE RW CN	50	0 TIONS (00 Match 36 63 291	61 00's) Previous 0 0	38 FY2005 145 0	97 FY2006 0 253 0	FY2007 0 0 1,163	
Regular  Fund Sources  Federal - STP	PE RW CN PE	50	0 TIONS (00 Match 36 63 291 0	61 00's) Previous 0 0 0 122	38 FY2005 145 0 0	97  FY2006  0 253 0 0	FY2007 0 0 1,163	
Regular  Fund Sources  Federal - STP	PE RW CN PE RW	50	0 TIONS (00 Match 36 63 291 0	61 00's) Previous 0 0 122 0	38 FY2005 145 0 0 0	97 FY2006 0 253 0 0	FY2007 0 0 1,163 0	
Regular  Fund Sources  Federal - STP  Other	PE RW CN PE RW CN	50	0 TIONS (00 Match 36 63 291 0 0	61 00's) Previous 0 0 0 122 0 0	38 FY2005 145 0 0 0 0	97 FY2006 0 253 0 0 0	FY2007 0 0 1,163 0 0 69	

## FY2005-2007 SALEM DISTRICT

ROUTE: 0720 PROJ UPC NO.: 15189 COLO	ECT DNIAL AVENUE		NFO	I	PROGRAM Secon			PO Area panoke
STREET NAME: COLONIA	AL AVENUE						EST.	SCHEDULE
JURISDICTION: Roanoke	County					PE	517	Underway
DESCRIPTION:						RW	547	Underway
						CN	2,762	FY2007
						TO	3,826	
PRINCIPAL FUND SOURCE:	ONSTRUCTION O MI STP							
	REQU	JIRED ALI	OCATION	IS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	2,093	20	250	100	540	600	223	
		OBLIGA	TIONS (00	•				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - STP	PE		50	0	199	0	0	
	RW		109	0	437	0	0	
	CN		356	0	0	1,422	0	
Federal - AC CONVERSION	PE		0	0	0	0	0	
	RW		0					
	CNT		•	•	0	0	-	
Hadamal AG	CN		50	0	0	0	200	
Federal - AC	PE		50 0	0	0	0	200	
Federal - AC	PE RW		50 0 0	0 0	0 0	0 0	200	
	PE RW CN		50 0 0	0 0 0 0	0 0 0	0 0 0 788	200 0 0	
Federal - AC	PE RW CN PE		50 0 0	0 0	0 0	0 0	200	
	PE RW CN		50 0 0 0	0 0 0 0 269	0 0 0 0	0 0 0 788 0	200 0 0 0	
Other	PE RW CN PE RW CN		50 0 0 0 0 0	0 0 0 0 269 0	0 0 0 0 0	0 0 0 788 0 0	200 0 0 0 0 0	
	PE RW CN PE RW		50 0 0 0 0	0 0 0 0 269	0 0 0 0 0	0 0 0 788 0	200 0 0 0 0	

ROUTE: 0743 UPC NO.: 58280	PROJECT JOHN RICHARDSON ROA		IFO					PO Area panoke	
STREET NAME: JO	OHN RICHARDSON						EST.	SCHEDULE	
JURISDICTION: R	oanoke County					PE	330	Underway	
DESCRIPTION:						RW	143	FY	
						CN	809	FY	
						TO	1,282		
SCOPE OF WORK: BRIDGE REPLACEMENT PROJECT LENGTH: 0.1000 MI STRUCTURE NO.: 15098 SUFFICIENCY RATING: PRINCIPAL FUND SOURCE: BROS									
	REQL	JIRED ALLO	CATION	IS (000's)				REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2005 F	Y2006	FY2007	FY2008	FY2009	FY2010	2010	
Regular	238	0	0	0	0	30	30	1,032	
		OBLIGATIO	NS (00	0's)					
Fund Sources		N	/latch	Previous	FY2005	FY2006	FY2007		
Federal - BR	PE		89	354	0	0	0	- 113	
	PE RW		89 0	354 0	0 0	0 0	0 0	- 113 142	

ROUTE: 1662 UPC NO.: 15187	PROJECT MCVITTY ROAD		NFO		PROGRAM Secon			PO Area panoke
STREET NAME:	MCVITTY ROAD						EST.	SCHEDULE
JURISDICTION: F	Roanoke County					PE	1,078	Underway
DESCRIPTION:						RW	749	FY2005
						CN	2,506	FY2007
						TO	4,333	
SCOPE OF WORK: PROJECT LENGTH: PRINCIPAL FUND SC		TRUCTURE N	I <b>O</b> .: 151	42	SU	FFICIENCY	RATING:	49
	F	REQUIRED ALI	LOCATION	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Al		FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	2,7	74 45	66	50	60	0	0	1,338
		OBLIGA	TIONS (00	0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - BR	PE		118	0	470	0	0	
	RW		150	0	599	0	0	
	CN		222	0	0	0	887	
Federal - AC	PE		0	0	0	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	800	
Other	PE		0	490	0	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	
Total	PE		118	0	470	0	0	
	RW		150	0	599	0	0	
	CN		222	0	0	0	887	

ROUTE: HPEN UPC NO.: 50538 REPORT NOTE:	PROJECT HISTORIC RESTO Additional Matching F			NFO	,	PROGRAM Miscella			PO Area panoke
STREET NAME:									
SCOPE OF WORK: ENVIRONMENTALLY RELATED PROJECT LENGTH: PRINCIPAL FUND SOURCE: HPD									REQ'D AFTER
Fund Sources	Pr€	ev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
TEA-21 High Prior	ity Funds	500	0	0	0	0	0	0	125
			OBLIGA <sup>*</sup>	TIONS (00	)0's)				
Fund Sources				Match	Previous	FY2005	FY2006	FY2007	
Federal - HPD	PE			63	252	0	0	0	0
	RW			0	0	0	0	0	0
	CN			62	248	0	0	0	0

ROUTE: SBVA PROJECT NFO  UPC NO.: 72658 MASON CREEK GREENWAY - 5 MILE BICYCLE/PEDESTRIAN TRAIL  REPORT NOTE: Includes FY04 Federal Omnibus Bill allocation					PROGRAM Miscella			PO Area panoke	
STREET NAME:							EST.	SCHEDULE	
JURISDICTION: Roanoke Cou	ınty					PE	0	N/A	
DESCRIPTION:	-					RW	0	N/A	
						CN	2,817	N/A	
						TO	2,817		
SCOPE OF WORK: NEW CONSTRUCTION PROJECT LENGTH: PRINCIPAL FUND SOURCE: SB  REQUIRED ALLOCATIONS (000's)  REQ'D AFTER									
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Federal Demonstration Funds	0	1,243	0	0	0	0	0		
		OBLIGAT	TIONS (00	0's)					
Fund Sources			Match	Previous	FY2005	FY2006	FY2007		
Federal Demonstration	PE		249	994	0	0	0	-1,242	
Funds	RW		0	0	0	0	0	0	
	CN		0	0	0	0	0	0	

Budget Item PROJECT PROGRAM/SYSTEM MPO Area
UPC NO.: T2078 ROANOKE MPO - FEDERAL MAINTENANCE Miscellaneous Roanoke

**FUNDS - STP** 

JURISDICTION: Salem District-wide

**DESCRIPTION:** see STIP for funding obligations

PRINCIPAL FUND SOURCE:

REQUIRED ALLOCATIONS (000's)								
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
	0	0	0	0	0	0	0	

Budget Item PROJECT PROGRAM/SYSTEM MPO Area
UPC NO.: T2077 ROANOKE MPO - FEDERAL MAINTENANCE Miscellaneous Roanoke

**FUNDS - NHS** 

JURISDICTION: Salem District-wide

**DESCRIPTION:** see STIP for funding obligations

PRINCIPAL FUND SOURCE:

REQUIRED ALLOCATIONS (000's)									
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
	0	0	0	0	0	0	0		

Budget Item PROJECT PROGRAM/SYSTEM MPO Area
UPC NO.: T2076 ROANOKE MPO - FEDERAL MAINTENANCE Miscellaneous Roanoke

**FUNDS - INTERSTATE MAINTENANCE (IM)** 

JURISDICTION: Salem District-wide

**DESCRIPTION:** see STIP for funding obligations

PRINCIPAL FUND SOURCE:

REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
	0	0	0	0	0	0	0	

Budget Item PROJECT PROGRAM/SYSTEM MPO Area
UPC NO.: T2075 ROANOKE MPO - FEDERAL MAINTENANCE Miscellaneous Roanoke

FUNDS - BRIDGE (BR)

JURISDICTION: Salem District-wide

**DESCRIPTION:** see STIP for funding obligations

PRINCIPAL FUND SOURCE:

REQUIRED ALLOCATIONS (000's)									
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
	0	0	0	0	0	0	0		

ROUTE: 0652 UPC NO.: 60656 REPORT NOTE:	PROJECT  RTE 652 - UPGRADE FLAGATES  Balance of \$14,070.00 to be p			DD	PROGRAM Ra			PO Area panoke
STREET NAME: JURISDICTION: DESCRIPTION:  SCOPE OF WORK: PROJECT LENGTH PRINCIPAL FUND S	MOUNTAIN PASS RD Botetourt County FROM: AT NORFOLK SOUTH RAILROAD - DOT # 468-272H MILE SOUTHEAST ROUTE 1 SAFETY/TRAFFIC OPERS	HERN H; TO: (0.09				PE RW CN TO	EST. 0 0 141 141	SCHEDULE N/A N/A Complete
	REQU	JIRED ALL	OCATION	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Safety Funds	127	0	0	0	0	0	0	
		OBLIGA <sup>®</sup>	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - STP/HES	B PE		0	0	0	0	0	0
	RW		0	0	0	0	0	0
	CN		14	127	0	0	0	0

ROUTE: 0723 UPC NO.: 60657 REPORT NOTE:	PROJECT RTE 723 - ADD GATES & CANTILEVER FLASHING Balance of \$20,260.00 to be p	LIGHTS			PROGRAM Ra			PO Area panoke
STREET NAME:	BRICKYARD ROAD						EST.	SCHEDULE
JURISDICTION:	Botetourt County					PE	0	N/A
DESCRIPTION:	FROM: AT NORFOLK SOUTH	HERN				RW	0	N/A
	RAILROAD - DOT # 468-5460	RAILROAD - DOT # 468-546G; TO: (53 CN 203						
	FEET SOUTH OF ROUTE 73	8)				TO	203	
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM PROJECT LENGTH: PRINCIPAL FUND SOURCE: STP  REQUIRED ALLOCATIONS (000's)								
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Safety Funds	182	0	0	0	0	0	0	
		OBLIGA <sup>-</sup>	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - STP/HES	PE		0	0	0	0	0	0
	RW		0	0	0	0	0	0
	CN		20	182	0	0	0	0

ROUTE: 0929 UPC NO.: 65134	PROJECT RTE 929 - UPGRADE FLA LENSES			12"	PROGRAM Ra			PO Area Danoke
REPORT NOTE:	Balance of \$490.00 to be prov	idea by No	rioik Sout	nem KK C	ompany.			
STREET NAME: JURISDICTION: DESCRIPTION:  SCOPE OF WORK: PROJECT LENGTH	:	89U (0.17	MILE			PE RW CN TO	EST. 0 0 5 5	SCHEDULE N/A N/A FY2005
	REQI	JIRED ALL	OCATION	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Safety Funds	4	0	0	0	0	0	0	
		OBLIGAT	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - STP/HE	B PE	_	0	0	0	0	0	0
	RW		0	0	0	0	0	0
	CN		0	4	0	0	0	0

ROUTE: EN00 UPC NO.: 56409 REPORT NOTE:	PROJECT CITY OF SALEM - CONST BICYCLE/PEDESTRIAN	RUCTION	NFO OF 7 MILI		PROGRAM Enhanc			PO Area panoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Salem					PE	585	Underway
DESCRIPTION:	PATH ALONG THE ROANOK	E RIVER I	N			RW	0	Underway
	THE CITY AND ROANOKE CO	OUNTY				CN	14,610	FY2005
						TO	15,195	
SCOPE OF WORK: PROJECT LENGTH PRINCIPAL FUND S	:	AIED						
	REQU	JIRED ALL	OCATION	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Transportation	869	0	0	0	0	0	0	14,326
Enhancement Funds	1							
		OBLIGA <sup>*</sup>	TIONS (00	0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - DEMO	PE	·	192	769	0	0	0	- 376
	RW		0	0	0	0	0	0
	CN		0	0	0	0	0	14,610
PROGRAM NOTE:								

ROUTE: EN00 UPC NO.: 56410 REPORT NOTE:	PROJECT FABRICATION AND INSTAL INTERPRETIVE DISPLAYS,	LATION	NFO OF		PROGRAM Enhanc			PO Area panoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke County					PE	116	Complete
DESCRIPTION:	FROM: EXHIBITS, AUDIOVISUA	AL				RW	0	N/A
	PRESENTATIONS AND EQUIP	MENT.				CN	629	Complete
	ALSO,; TO: ENCOMPASS LAND	SCAPIN	IG			TO	745	
	DESIGN AND INSTALLATION							
SCOPE OF WORK PROJECT LENGTH PRINCIPAL FUND	l:	ΓED						
	REQUIF	RED ALL	OCATION	NS (000's)				REQ'D AFTER
Fund Sources		FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	340	0	0	0	0	0	0	-276
	(	DBLIGAT	ONS (00	00's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - DEMO	PE		5	21	0	0	0	- 12
	RW		0	0	0	0	0	0
	CN		10	39	0	0	0	1
PROGRAM NOTE:								

ROUTE: EN01 UPC NO.: 59794 REPORT NOTE:	PROJECT CITY OF ROANOKE - REN RAILWAY STATION	OVATION	NFO OF N&W		PROGRAM Enhand			PO Area panoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke					PE	565	Complete
DESCRIPTION:	USE OF PASSENGER STATI					RW	0	N/A
	VISITOR'S CENTER AND MU	SEUM				CN	4,570	Complete
SCOPE OF WORK:						TO	4,135	
PROJECT LENGTH PRINCIPAL FUND	SOURCE: STP/EN	UDED ALL	OCATION	JC (0001-)				REQ'D AFTER
Fund Sources	Prev. Alloc	JIRED ALL FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
	1,098	0	0	F 1 2 0 0 7		0	0	3,596
Transportation Enhancement Fund	•	U	U	U	U	U	U	3,390
		OBLIGA <sup>3</sup>	TIONS (00	0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - DEMO	PE		25	99	0	0	0	0
	RW		0	0	0	0	0	0
	CN		222	889	0	0	0	3,458
PROGRAM NOTE:								

ROUTE: EN03 UPC NO.: 70300	PROJECT HISTORIC HOTEL DUMAS	<b> </b>	NFO		PROGRAM Enhanc			PO Area panoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke					PE	1,071	Underway
DESCRIPTION:	FROM: RENOVATION OF HO	TEL FOR	USE			RW	0	N/A
	AS AN ARTISTIC AND; TO: C	ULTURAL				CN	3,049	FY2008
	CENTER					TO	4,220	
SCOPE OF WORK: PROJECT LENGTH PRINCIPAL FUND	l:	ATED						
	REQ	JIRED ALI	_OCATIOI	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Transportation	150	0	0	0	0	0	0	3,712
Enhancement Fund	5							
		OBLIGA	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - DEMO	PE		38	150	0	0	0	884
	RW		0	0	0	0	0	0
	CN		38	150	0	0	0	2,602

## FY2005-2007 Enhancement SALEM DISTRICT

ROUTE: EN95 UPC NO.: 16067 REPORT NOTE:	PROJECT THE HANGING ROCK BAT PHASE 1	[TLEFIELD	NFO TRAIL -	,	PROGRAM Enhanc			PO Area oanoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke County					PE	69	Complete
DESCRIPTION:	FROM: THE TRAIL LINKS TH	E CITY OF	=			RW	0	N/A
	SALEM WITH HANGING ROC	CK CIVIL; 1	ГО:			CN	2	Underway
	WAR BATTLE SITE & PROVI	DE 4.76 M	l OF			TO	71	
	WALKING & BIKING TRAILS							
SCOPE OF WORK: PROJECT LENGTH PRINCIPAL FUND S	: 4.7600 MI							
	REQU	JIRED ALL	OCATIO	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	549	0	0	0	0	0	0	-478
		OBLIGA <sup>*</sup>	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - STP	PE		0	70	0	0	0	- 1
	RW		0	0	0	0	0	0
	CN		0	2	0	0	0	0
PROGRAM NOTE:								

## FY2005-2007 Enhancement SALEM DISTRICT

ROUTE: EN95 UPC NO.: 16071 REPORT NOTE:	PROJECT CITY OF ROANOKE - RAI	LSIDE LIN	NFO EAR PAR		PROGRAM Enhanc			PO Area oanoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke					PE	333	Complete
DESCRIPTION:	FROM: DEVELOPMENT OF I	PEDESTRI	AN			RW	0	N/A
	ELEVATED WALKWAY BETV	VEEN				CN	2,021	Underway
	HISTORIC; TO: MARKET DIS	STRICT AN	D			TO	2,354	
	TRANSPORTATION MUSEU	M.						
SCOPE OF WORK:	NEW CONSTRUCTION							
PROJECT LENGTH	l:							
PRINCIPAL FUND	SOURCE: STP							
	REQ	UIRED ALL	OCATION	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	300	0	0	0	0	0	0	75
		OBLIGA	TIONS (00	)0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - DEMO	PE		0	0	0	0	0	
	RW		0	0	0	0	0	
	CN		75	299	0	0	0	
Federal - STP	PE		0	1	0	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	
Total	PE		0	1	0	0	0	
	RW		0	0	0	0	0	
	CN		75	299	0	0	0	
PROGRAM NOTE:								

ROUTE: EN96 UPC NO.: 16610 REPORT NOTE:	PROJECT CITY OF ROANOKE - THE MOUNTAIN/PROSPECT G		NFO Y	,	PROGRAM Enhanc			PO Area oanoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke					PE	113	Complete
DESCRIPTION:	FROM: TRAIL FOR PEDEST	RIANS &				RW	0	N/A
	BICYCLISTS WITH HISTORIC	C; TO:				CN	1,301	Underway
	INTERPRETATIONS, SIGNA	GE &				TO	1,414	
	LANDSCAPE IMPROVEMEN	TS						
SCOPE OF WORK PROJECT LENGT PRINCIPAL FUND	H:							
	REQI	UIRED ALL	_OCATIO	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	390	0	0	0	0	0	0	912
		OBLIGA <sup>*</sup>	TIONS (00	00's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - DEMO	PE		0	0	0	0	0	
	RW		0	0	0	0	0	
	CN		0	360	0	0	0	
Federal - STP	PE		0	0	0	0	0	
	RW		0 7	0	0	0	0	
	CN			30	0	0	0	
Total	PE		0	0	0	0	0	
	RW		0	0 390	0	0	0	
	CN		7	390	0	0	0	
PROGRAM NOTE:								

ROUTE: EN97 UPC NO.: 17578 REPORT NOTE:	PROJECT THE HANGING ROCK BA PHASE II	TTLEFIELI	NFO D TRAIL -	,	PROGRAM Enhanc			PO Area panoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke County					PE	45	Complete
DESCRIPTION:	FROM: TRAILS FOR WALKIN	IG & BIKIN	IG;			RW	0	N/A
	PEDESTRIAN & BIKE BRIDG		-,			CN	560	Underway
	PRESERVATION OF HISTOR	RIC SITES	&			TO	605	
	STRUCTURES							
SCOPE OF WORK:		ATED						
PROJECT LENGTH								
PRINCIPAL FUND	SOURCE: STP							
		JIRED ALL						REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	200	0	0	0	0	0	0	405
		OBLIGA <sup>*</sup>	TIONS (00	0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - DEMO	PE		0	0	0	0	0	
	RW		0	0	0	0	0	
	CN		0	383	0	0	0	
Federal - STP	PE		0	36	0	0	0	
	RW		0	0	0	0	0	
-	CN		0	164	0	0	0	
Total	PE		0	36	0	0	0	
	RW		0	0	0	0	0	
	CN		0	547	0	0	0	
PROGRAM NOTE:								

ROUTE: EN98 UPC NO.: 18772 REPORT NOTE:	PROJECT CITY OF ROANOKE - VA N TRANSPORTATION RENC		NFO DF		PROGRAM Enhanc			PO Area panoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke					PE	72	Complete
DESCRIPTION:	FROM: RENOVATION, ADDIT	ION &				RW	0	N/A
	CONSTRUCTED IMPROVEM	ENTS OF	THE;			CN	715	Underway
	TO: MUSEUM'S MAIN FACILI	TY,				TO	787	
	ROANOKE'S HISTORIC FREI	GHT STA	ΓΙΟΝ					
SCOPE OF WORKS PROJECT LENGTH PRINCIPAL FUND	I: Source: Stp	JIRED ALL	OCATION	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	386	0	0	0	0	0	0	97
		OBLIGA <sup>*</sup>	TIONS (00	0's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - DEMO	PE	·	10	41	0	0	0	0
	RW		0	0	0	0	0	0
	CN		86	345	0	0	0	0
PROGRAM NOTE:								

ROUTE: EN98 UPC NO.: 18773	PROJECT CITY OF ROANOKE - LICK	RUN GR	NFO EENWAY		PROGRAM Enhanc			PO Area oanoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke					PE	69	Underway
DESCRIPTION:	FROM: BICYCLE/PEDESTRIA	AN TRAIL				RW	0	Underway
	LANDSCAPE IMPROVEMENT	TS HISTOR	RIC:			CN	955	FY2006
	TO: RESOURCE INTERPRET		,			TO	1,023	
SCOPE OF WORK: PROJECT LENGTH PRINCIPAL FUND:	l:	<b></b>						
FRINCIPAL FUND	OOKOL. OH							
FRINCIFAL FUND		JIRED ALL	OCATIO!	NS (000's)				REQ'D AFTER
Fund Sources		JIRED ALL FY2005	OCATIOI	NS (000's) FY2007	FY2008	FY2009	FY2010	REQ'D AFTER 2010
	REQU				<b>FY2008</b>	<b>FY2009</b> 0	FY2010 0	_
Fund Sources	REQU Prev. Alloc	<b>FY2005</b>	FY2006	<b>FY2007</b>				2010
Fund Sources	REQU Prev. Alloc	<b>FY2005</b>	<b>FY2006</b> 0	<b>FY2007</b>				2010
Fund Sources Regular	REQU Prev. Alloc	<b>FY2005</b>	FY2006 0 TIONS (00	FY2007 0	0	0	0	2010
Fund Sources Regular Fund Sources	REQU Prev. Alloc 875	<b>FY2005</b>	FY2006 0 TIONS (00 Match	FY2007 0 00's) Previous	0 FY2005	0 FY2006	0 FY2007	2010

## FY2005-2007 Enhancement SALEM DISTRICT

ROUTE: EN99 UPC NO.: 52047 REPORT NOTE:	PROJECT VIRGINIA MUSEUM OF TR SITE IMPROVEMENTS	[ RANSPOR	NFO TATION	,	PROGRAM Enhanc			PO Area panoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke					PE	19	Complete
DESCRIPTION:	IMPROVE MUSEUM'S ROOF	& EXTEN	D			RW	0	N/A
	CANOPY OVER RAILSIDE D	OCK				CN	86	Underway
						TO	105	
PROJECT LENGTI PRINCIPAL FUND	SOURCE: STP	JIRED ALL	OCATIO!	NS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	90	0	0	0	0	0	0	188
		OBLIGA <sup>*</sup>	TIONS (00	00's)				
Fund Sources			Match	Previous	FY2005	FY2006	FY2007	
Federal - DEMO	PE		23	90	0	0	0	- 107
	RW		0	0	0	0	0	0
	CN		0	0	0	0	0	273
PROGRAM NOTE:								