

Roanoke Valley Area Metropolitan
Planning Organization (RVAMPO)

Annual Listing of Federally Obligated Funds by Project

October 1, 2003 – September 30, 2004

This listing is in accordance with 23 USC 134(h)(7)(B):

(B) PUBLICATION OF ANNUAL LISTINGS OF PROJECTS. - An annual listing of projects for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the transportation improvement program.

Jurisdiction	Project Description	Funding Source/Amount				
		IM/NH	STP	CMAQ	BROS	DEMO
INTERSTATE						
Botetourt	(Rte 81) 2.0 Miles North of Exit 150 to Botetourt County Line - Major Widening	\$ 6,243,000	-	-	-	-
Roanoke	(Rte 81) Interstate 581 to Botetourt County Line - Major Widening	\$ 1,552,000	-	-	-	-
	(Rte 81) 0.6 Miles North of Route 311 to 0.8 Miles South of Interstate 581 - Major Widening	\$ 517,000	-	-	-	-
	(Rte 81) 0.8 Miles South to 0.7 Miles North of Interstate 581 - Major Widening	\$ 3,354,000	-	-	-	-
	(Rte 81) 0.1 Mile South to 0.1 Mile North of Intersection with Route 419 - Turn Lane and Signals	\$ 221,600	-	-	-	-
	TOTAL BY PROGRAM	\$ 11,887,600	\$ -	\$ -	\$ -	\$ -
	TOTAL INTERSTATE	\$ 11,887,600				
PRIMARY						
<i>No projects identified in the MPO Area</i>						
	PRIMARY SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
	PRIMARY TOTAL	\$ -				
URBAN						
Roanoke City	(1st St.) Salem Avenue to Centre Avenue - Approaches & Bridge over NS Rail Yard	-	-	-	-	\$ 704,155
	Virginia Museum of Transportation Renovation	-	\$ (16,168)	-	-	-
	(EN03) Historic Hotel Dumas - Renovation for Cultural Center	-	\$ 150,000	-	-	-
	Urban Subtotal	\$ -	\$ 133,832	\$ -	\$ -	\$ 704,155
	Urban Total	\$ 837,987				
SECONDARY						
Roanoke Co.	(Route 743) 0.04 Mile Route 625 to 0.30 Mile Route 115 - Bridge Replacement	-	-	-	\$ 354,400	-
	(Route 929) 0.17 Mile South of Route 11 - Upgrade Flashing Lights	-	\$ 4,410	-	-	-
	Secondary Subtotal	\$ -	\$ 4,410	\$ -	\$ 354,400	\$ -
	Secondary Total	\$ 358,810				
MISCELLANEOUS						
	Mason Creek Greenway -Salem to City of Roanoke - 5 Mile Bicycle/Pedestrian Trail	-	-	-	-	\$ 994,100
	Miscellaneous Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 994,100
	Miscellaneous Total	\$ 994,100				
	Total by Program	\$ 11,887,600	\$ 138,242	\$ -	\$ 354,400	\$ 1,698,255
	Total All Funds	\$ 14,078,497				

DESCRIPTION	FEDERAL FUNDS OBLIGATED	FISCAL YEAR	CMAQ	RSTP	SSTP	TOTAL
VALLEY METRO						
Replacement Buses	Flexed to FTA	FY04	-	-	\$ 280,000	\$ 280,000
Replacement Vans	Flexed to FTA	FY04	-	-	\$ 80,000	\$ 80,000
Rehab. Facilities	Flexed to FTA	FY04	-	-	\$ 40,000	\$ 40,000
Support Vehicles	Flexed to FTA	FY04	-	-	\$ 56,000	\$ 56,000
Fare Collection Equipment	Flexed to FTA	FY04	-	-	\$ 480,000	\$ 480,000
ADP Hardware/Software	Flexed to FTA	FY04	-	-	\$ 80,000	\$ 80,000
Misc. Support Equipment	Flexed to FTA	FY04	-	-	\$ 2,400	\$ 2,400
Shop Equipment	Flexed to FTA	FY04	-	-	\$ 16,000	\$ 16,000
RADAR						
ADP Hardware/Software	Flexed to FTA	FY04			\$ 204,000	\$ 204,000
TOTAL						
			\$ -	\$ -	\$ 1,238,400	\$ 1,238,400

BROS - Bridge Off-System

CMAQ - Congestion Mitigation and Air Quality Program

DEMO - Demonstration

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

IM/NH - Interstate Maintenance/National Highway System

RSTP - Regional Surface Transportation Program

STP - Surface Transportation Program

SSTP - Statewide Surface Transportation Program