

The 23rd day of March 2023

RESOLUTION

by the Policy Board of the Roanoke Valley Transportation Planning Organization Approving the FY 2024-2029 Surface Transportation Block Grant (STBG) Financial Plan

WHEREAS, the RVTPO Policy Board has the opportunity and responsibility to prioritize Surface Transportation Block Grant (STBG), formerly known as Regional Surface Transportation Program (RSTP), funds for essential transportation improvements within the Roanoke Valley TPO Study Area Boundary; and,

WHEREAS, the RVTPO Policy Board has solicited and considered public input on the five requests received and a public hearing was held on March 23, 2023; and,

WHEREAS, the RVTPO Transportation Technical Committee has recommended three of the additional funding requests: \$200,000 for Walnut Avenue Bicycle and Pedestrian Accommodations (5th St. to Town/City Limit), \$1,275,000 for Roanoke River Greenway through Explore Park, and \$200,000 for Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee St. to 1st St.).

WHEREAS, the RVTPO acknowledges completion of two projects with funds being returned - the Roanoke River Greenway – Eddy Avenue Bridge returning \$280,462 and I-581 Exit 2 Interchange Study returning \$2,675 in STBG funding.

WHEREAS, the RVTPO acknowledges completion of three projects with no funds being returned –

- a. Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project
- b. Garden City Trail Connection
- c. Roanoke River Greenway Bridge across Barnhardt Creek

NOW THEREFORE BE IT RESOLVED, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve the FY 2024-2029 Surface Transportation Block Grant (STBG) Financial Plan (shown in the attached table) and forwards this supporting resolution or endorsement to the Virginia Commonwealth Transportation Board.



Billy W. Martin, Sr.
Chair

TPO POLICY BOARD: Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (*Valley Metro*); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation

Roanoke Valley Area Metropolitan Planning Organization

FY 2024-2029 Surface Transportation Block Grant (STBG) Financial Plan
Approved March 23, 2023

Project	Project UPC	Conditionally Committed Funding	Committed Funding	Previous Allocations	FY24	FY25	FY26	FY27	FY28	FY29
Roanoke River Greenway - West Riverside Drive Trailhead to Kingsmill Drive	97171		\$ 7,343,229	\$ 7,343,229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street	105439		\$ 4,363,800	\$ 4,363,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - 1800' north of Highland Road to Highland Road	91191		\$ 1,505,371	\$ 1,505,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension Phase 2A - Mason Mill Park to 13th Street	110101		\$ 1,613,523	\$ 1,613,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension Phase 2B - 13th Street to Orange Avenue	TBD		\$ 1,613,524	\$ 1,613,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension Phase 2C - Orange Avenue to Wise Avenue	TBD		\$ 1,589,254	\$ 514,712	\$ 402,505	\$ 162,830	\$ -	\$ -	\$ -	\$ -
Bus Replacement and Rebuild Program	T18675		\$ 13,622,784	\$ 13,622,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	111649		\$ 2,268,142	\$ 2,268,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 419/U.S. 220 Diverging Diamond Interchange	115460		\$ 5,731,866	\$ 2,358,621	\$ 1,098,627	\$ 1,223,223	\$ 1,051,395	\$ -	\$ -	\$ -
Roanoke River Greenway through Explore Park	113567		\$ 4,295,308	\$ 1,209,993	\$ 2,582,226	\$ 503,089	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	113565		\$ 617,610	\$ 550,885	\$ 66,725	\$ -	\$ -	\$ -	\$ -	\$ -
Route 220 at International Parkway Improvements	115457		\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Starkey Road/Buck Mountain Road Intersection Improvements	113144		\$ 2,098,115	\$ 1,088,879	\$ 575,034	\$ 434,202	\$ -	\$ -	\$ -	\$ -
Elizabeth Greenway	113566		\$ 1,104,400	\$ 1,104,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Downtown Transit Transfer Center - Real-Time Transit Passenger Information (RTPI) Project	TBD		\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 220 Superstreet and Access Management	T24740		\$ 924,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 924,000
Orange Market Park and Ride/Parking Lot Improvements	T24579		\$ 343,573	\$ 343,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 419 Streetscape Improvements, Phase 2	119462		\$ 4,347,150	\$ -	\$ 194,193	\$ 1,553,150	\$ 2,396,944	\$ 202,863	\$ -	\$ -
Roanoke River Greenway - East	119666		\$ 710,000	\$ 710,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aviation Drive/Valley View Blvd. Pedestrian Improvements	119555		\$ 131,332	\$ -	\$ 125,000	\$ 6,332	\$ -	\$ -	\$ -	\$ -
Valleypointe Parkway Realignment	119468		\$ 2,500,000	\$ -	\$ 100,000	\$ 692,293	\$ 479,769	\$ 1,227,938	\$ -	\$ -
Gus Nicks Boulevard Pedestrian/Bicycle Crossing	119911		\$ 403,912	\$ 403,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenway Connection - Riverland Road	119586		\$ 975,568	\$ 975,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oak Grove Streetscape Improvements - Crosswalk	122050		\$ 218,748	\$ 218,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange Avenue Improvements - Hickory Woods Drive to Blue Hills Village Drive	122120		\$ 1,227,000	\$ -	\$ -	\$ -	\$ -	\$ 1,227,000	\$ -	\$ -
Route 460 Intersections - W. Ruritan Road to Huntridge Road	122110		\$ 1,213,352	\$ -	\$ -	\$ -	\$ -	\$ 1,213,352	\$ -	\$ -
Route 460 and Alternate Route 220 Intersection Improvements	120611		\$ 2,544,860	\$ 486,592	\$ 325,000	\$ 740,761	\$ 992,507	\$ -	\$ -	\$ -
I-581/U.S. 460/U.S. 11 Improvements	TBD		\$ 7,000,000	\$ -	\$ -	\$ -	\$ 320,147	\$ 1,445,553	\$ 349,319	\$ 4,884,981
Orange Ave. (U.S. 460) - 11th to 24th St. Improvements	TBD		\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -
I-581 at Exit 2 (Peters Creek Road) Interchange Improvements, Phase 1	TBD		\$ 4,058,056	\$ -	\$ 449,713	\$ 721,523	\$ 917,388	\$ 951,343	\$ 1,018,089	\$ -
Glade Creek Greenway, Phase 3 PE	TBD		\$ 275,000	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Allocated:			\$ 87,763,158	\$ 51,204,144	\$ 5,919,023	\$ 6,037,403	\$ 6,158,150	\$ 6,268,049	\$ 6,367,408	\$ 5,808,981
Total STBG Funding Available:			\$ 88,542,050	\$ 51,204,144	\$ 5,919,023	\$ 6,037,403	\$ 6,158,150	\$ 6,281,313	\$ 6,406,939	\$ 6,535,078
Balance Entry (UPC 104126):			\$ 778,892	\$ -	\$ -	\$ -	\$ -	\$ 13,264	\$ 39,531	\$ 726,097