

The 28th day of June 2018

RESOLUTION

Approval of Adjustment #1 to the FY 2019-2024 Regional Surface Transportation Program (RSTP) Six-Year Financial Plan

WHEREAS, the Roanoke Valley Transportation Planning Organization (RVTPO) is a Transportation Management Area (TMA/TPO) as a result of Census 2010 population; and,

WHEREAS, the RVTPO Policy Board has the opportunity and responsibility to prioritize Regional Surface Transportation Program (RSTP) funds for essential transportation improvements within the Roanoke Valley TPO Study Area Boundary; and,

WHEREAS, the FY19-24 RSTP Six-Year Financial Plan reflects the RVTPO's commitment to fulfill the "Funding Recommended" for projects which have received allocations through the second year (FY20) of the financial plan or for those projects with allocations beyond FY20 that receive additional funding via SMART SCALE or other federal grant programs; and,

WHEREAS, as described in the RVTPO's RSTP Project Development and Selection Procedures (Approved 09-28-2017), the RVTPO Policy Board will review RSTP funding and progress on a yearly basis and update the RSTP Six-Year Financial Plan as needed to reflect current costs, timing, and a new sixth year of funding;

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Roanoke Valley Transportation Planning Organization approves the attached FY 2019-2024 RSTP Six-Year Financial Plan including any changes that were included in the motion and seconded of this resolution and forwards this supporting resolution/endorsement to the Virginia Commonwealth Transportation Board.


Ray Ferris
Chairman

Attachment: FY2019-2024 RSTP Financial Plan Adjustment #1

TPO POLICY BOARD: Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (*Valley Metro*); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation

Roanoke Valley Area Metropolitan Planning Organization

FY 19-24 RSTP Six-Year Financial Plan - Approved June 28, 2018

Project	Project UPC	Funding Recommended	Previous Allocations	FY19	FY20	FY21	FY22	FY23	FY24
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem)	97171	\$ 2,990,760	\$ 2,990,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Eddy Avenue Bridge (Salem)	56409	\$ 1,289,114	\$ 1,289,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street	105439	\$ 4,363,800	\$ 4,363,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway	91191	\$ 5,857,840	\$ 5,857,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607	\$ 1,679,503	\$ 1,679,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exit 140 Park and Ride Reconstruction	99542	\$ 2,650,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension	110101	\$ 1,220,000	\$ 720,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Bus Replacement and Rebuild Program	T18675/ DRPT	\$ 13,622,784	\$ 3,686,040	\$ 1,973,532	\$ 2,003,060	\$ 1,955,439	\$ 1,955,439	\$ 2,049,274	\$ -
Garden City Trail Connection	106265	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Greenway Connectivity Study	110101	\$ 400,000	\$ 300,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	Not Set Up	\$ 1,446,282	\$ 63,402	\$ 1,232,880	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Route 419/U.S. 220 Diverging Diamond Interchange Preliminary Engineering	Not Set Up	\$ 750,000	New	\$ 100,000	\$ 650,000	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway Bridge across Barnhardt Creek	Not Set Up	\$ 897,770	New	\$ 688,604	\$ 209,166	\$ -	\$ -	\$ -	\$ -
Tinker Creek Greenway Trail Bridges, Orange Avenue to Deschutes Site	Not Set Up	\$ 1,008,413	New	\$ 330,147	\$ 678,266	\$ -	\$ -	\$ -	\$ -
State Route 118 Tunnel Lighting Improvements	Not Set Up	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway through Explore Park	Not Set Up	\$ 3,020,308	New	\$ -	\$ 452,749	\$ 1,150,000	\$ 1,417,559	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	Not Set Up	\$ 545,250	New	\$ -	\$ 81,500	\$ 463,750	\$ -	\$ -	\$ -
U.S. 220/International Parkway Intersection Study and Design	Not Set Up	\$ 300,000	New	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
Starkey Road/Buck Mountain Road Intersection Improvements	Not Set Up	\$ 2,098,115	New	\$ -	\$ 509,908	\$ 441,759	\$ 1,146,448	\$ -	\$ -
Elizabeth Greenway	Not Set Up	\$ 1,104,400	New	\$ -	\$ 106,168	\$ 998,232	\$ -	\$ -	\$ -
I-581 Exit 2 Interchange Study	Not Set Up	\$ 150,000	New	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
I-81 Southbound Improvements between Exit 141 and 140	Not Set Up	\$ 6,000,000	New	\$ -	\$ -	\$ -	\$ 595,419	\$ 2,163,086	\$ 3,241,495
Orange Avenue Improvements (11th St. to Gus Nicks Blvd.)	Not Set Up	\$ 3,000,000	New	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000
Total Funding Allocated:				\$ 5,075,163	\$ 5,140,817	\$ 5,009,180	\$ 5,114,865	\$ 5,212,360	\$ 5,241,495
Total RSTP Funding Available:				\$ 5,075,163	\$ 5,182,071	\$ 5,019,000	\$ 5,114,865	\$ 5,212,360	\$ 5,311,513
Balance Entry (UPC 104126):				\$ -	\$ 41,254	\$ 9,820	\$ -	\$ -	\$ 70,018
TOTAL UNALLOCATED FUNDS:									\$ 121,092