

**Roanoke Valley Transportation Planning Organization (RVTPO)**

**FY 17-22 RSTP Six-Year Financial Plan - Approved by RVTPO Policy Board 08-25-2016**

Project	Funding Recommended	Previous Allocations	FY17	FY18	FY19	FY20	FY21	FY22
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem); UPC 97171; administered by Roanoke County	\$ 2,990,760	\$ 2,990,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Eddy Avenue Bridge (Salem); UPC 56409 ; administered by City of Salem	\$ 632,114	\$ 405,600	\$ 226,514	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Apperson Dr. Bridge (Salem); UPC 105206; administered by City of Salem	\$ 657,000	\$ 657,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street; UPC 102769 and UPC 105439; administered by City of Roanoke	\$ 4,363,800	\$ 2,863,800	\$ 750,000	\$ 750,000				\$ -
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway; UPC 91191; administered by Roanoke County	\$ 5,857,840	\$ 4,250,050	\$ 553,895	\$ 1,053,895	\$ -	\$ -	\$ -	\$ -
Downtown Roanoke Multimodal Transportation Study	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bus Replacement for Smart Way Commuter Service - 2007 Freightliner	\$ 560,000	\$ 560,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	\$ 1,679,503	\$ 1,279,503	\$ 400,000	\$ -	\$ -	\$ -		\$ -
Exit 140 Park and Ride Reconstruction	\$ 2,650,000	\$ 2,176,318	\$ 247,212	\$ 226,470	\$ -	\$ -	\$ -	
West Main Street Pedestrian Improvement Project	\$ 177,956	\$ 177,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Phase I	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Pedestrian Bridge	\$ 1,459,500	\$ -		\$ 63,402	\$ 1,396,098		\$ -	
Tinker Creek Trail Extension	\$ 1,220,000	\$ -	\$ 200,000	\$ 520,000	\$ 500,000	\$ -	\$ -	\$ -
Bus Replacement and Rebuild Program	\$ 14,127,475	\$ -	\$ 1,796,315	\$ 1,955,439	\$ 1,955,439	\$ 1,955,439	\$ 1,955,439	\$ 1,955,439
Garden City Trail Connection	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Greenway Connectivity Study	\$ 400,000	\$ -	\$ 300,000	\$ -	\$ 100,000		\$ -	\$ -
West Main Street Pedestrian Improvements - Phase II	\$ 775,386	\$ -	\$ -	\$ -	\$ 775,386		\$ -	\$ -
Bus Stop Accessibility - GRTC	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -
Campbell Avenue Bike and Ped Improvements	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ 1,950,000	\$ 1,350,000	\$ -
<b>Balance Entry</b>					\$ 18,093	\$ 41,525	\$ 1,703,741	\$ 3,149,439
			<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>
Total Funding Allocated:			\$ 4,473,936	\$ 4,569,206	\$ 4,745,016	\$ 4,946,964	\$ 5,009,180	\$ 5,104,878
Total Funding Available:			\$ 4,473,936	\$ 4,569,206	\$ 4,745,016	\$ 4,946,964	\$ 5,009,180	\$ 5,104,878
Difference:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -