

The 23rd day of May 2019

RESOLUTION

by the Policy Board of the Roanoke Valley Transportation Planning Organization
Approving the FY 2020-2025 Surface Transportation Block Grant (STBG) Financial Plan

WHEREAS, the RVTPO Policy Board has the opportunity and responsibility to prioritize Surface Transportation Block Grant (STBG), formerly known as Regional Surface Transportation Program (RSTP), funds for essential transportation improvements within the Roanoke Valley TPO Study Area Boundary; and,

WHEREAS, the attached FY20-25 STBG Six-Year Financial Plan reflects the RVTPO's commitment to fulfill the "Funding Recommended" for projects which have received allocations through the second year (FY21) of the financial plan or for those projects with allocations beyond FY21 that receive additional funding via SMART SCALE; and,

WHEREAS, as described in the RVTPO's STBG Project Development and Selection Procedures (Approved 04-25-2019), the RVTPO Policy Board will review STBG/RSTP funding and progress on a yearly basis and update the Six-Year Financial Plan as needed to reflect current costs, timing, and a new sixth year of funding; and,

NOW THEREFORE BE IT RESOLVED, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve the FY 2020-2025 Surface Transportation Block Grant (STBG) Financial Plan including any changes that were included in the motion and seconded of this resolution and forwards this supporting resolution/endorsement to the Virginia Commonwealth Transportation Board.



Billy W. Martin, Sr., Vice Chairman
Roanoke Valley Transportation Planning
Organization

TPO POLICY BOARD: Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (*Valley Metro*); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation

Roanoke Valley Area Metropolitan Planning Organization



FY 2020-2025 Surface Transportation Block Grant (STBG) Six-Year Financial Plan
Approved May 23, 2019

Project	Project UPC	Funding Recommended	Previous Allocations	FY20	FY21	FY22	FY23	FY24	FY25
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem)	97171	\$ 2,990,760	\$ 2,990,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Eddy Avenue Bridge (Salem)	56409	\$ 1,289,114	\$ 1,289,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street	105439	\$ 4,363,800	\$ 4,363,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway	91191	\$ 5,857,840	\$ 5,857,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607	\$ 1,679,503	\$ 1,679,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exit 140 Park and Ride Reconstruction	99542	\$ 2,650,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension	110101	\$ 2,628,413	\$ 1,950,147	\$ 678,266	\$ -	\$ -	\$ -	\$ -	\$ -
Bus Replacement and Rebuild Program	T18675/ DRPT	\$ 13,622,784	\$ 5,659,572	\$ 2,003,060	\$ 1,955,439	\$ 1,955,439	\$ 2,049,274	\$ -	\$ -
Garden City Trail Connection	106265	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	111649	\$ 1,446,282	\$ 1,296,282	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
Route 419/U.S. 220 Diverging Diamond Interchange Preliminary Engineering	113601	\$ 750,000	\$ 100,000	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway Bridge across Barnhardt Creek	113568	\$ 897,770	\$ 688,604	\$ 209,166	\$ -	\$ -	\$ -	\$ -	\$ -
State Route 118 Tunnel Lighting Improvements	113569	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway through Explore Park	113567	\$ 3,020,308	\$ -	\$ 452,749	\$ 1,150,000	\$ 1,417,559	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	113565	\$ 545,250	\$ -	\$ 81,500	\$ 463,750	\$ -	\$ -	\$ -	\$ -
U.S. 220/International Parkway Intersection Study and Design	113571	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Starkey Road/Buck Mountain Road Intersection Improvements	113144	\$ 2,098,115	\$ -	\$ 509,908	\$ 441,759	\$ 1,146,448	\$ -	\$ -	\$ -
Elizabeth Greenway	113566	\$ 1,104,400	\$ -	\$ 106,168	\$ 998,232	\$ -	\$ -	\$ -	\$ -
I-581 Exit 2 Interchange Study	113570	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I-81 Southbound Improvements between Exit 141 and 140	T22191	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 594,513	\$ 2,434,164	\$ 2,971,323	\$ -
Orange Avenue Improvements (11th St. to Gus Nicks Blvd.)	T22193	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 728,000	\$ 2,272,000	\$ -
Total Funding Allocated:				\$ 5,140,817	\$ 5,009,180	\$ 5,113,959	\$ 5,211,438	\$ 5,243,323	\$ -
Total STBG Funding Available:				\$ 5,180,623	\$ 5,018,109	\$ 5,113,959	\$ 5,211,438	\$ 5,310,575	\$ 5,411,396
Balance Entry (UPC 104126):				\$ 39,806	\$ 8,929	\$ -	\$ -	\$ 67,252	\$ 5,411,396

TOTAL UNALLOCATED FUNDS: \$ 5,527,383