



Roanoke Valley Area

# Metropolitan Planning Organization

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The 1<sup>st</sup> day of December, 2005

## RESOLUTION

### Approving Amendment #3 to the Roanoke Valley Area FY 2005-2007 Transportation Improvement Program

**WHEREAS**, the Roanoke Valley Area Metropolitan Planning Organization Policy Board approved the *FY 2005-2007 Transportation Improvement Program* on August 18, 2004; and

**WHEREAS**, the inclusion of transportation projects in the Transportation Improvement Program is a condition of federal participation in the funding of that project; and

**WHEREAS**, public input has been sought in amending the *FY 2005-2007 Transportation Improvement Program* in accordance with the *Public Participation Policy and Plan* approved by the Roanoke Valley Area Metropolitan Planning Organization Policy Board on August 18, 2004; and

**WHEREAS**, Amendment #3 of the *FY 2005-2007 Transportation Improvement Program* includes two Interstate projects: UPC #67184: Route 81 – Salem District-wide Smart Travel Center and UPC #79039 – Safety/Operational Improvements at Exit 150, Botetourt County, and one Urban project: UPC #72794 – First Street - Approaches & Bridge Over NS Railway Yards (*Street Name: Dr. Martin Luther King, Jr.*).

**NOW, THEREFORE BE IT RESOLVED**, that the Roanoke Valley Area Metropolitan Planning Organization Policy Board does hereby approve Amendment #3 to the *Transportation Improvement Program for Fiscal Years 2005, 2006, and 2007*, as presented.

M. Rupert Cutler  
Vice Chairman

Members: Bedford, Botetourt and Roanoke counties, the cities of Roanoke and Salem, the Town of Vinton, the Greater Roanoke Transit Company, Roanoke Regional Airport and the Virginia Department of Transportation

ROUTE: 0081	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 67184	RTE 81 - SALEM DISTRICTWIDE SMART TRAVEL CENTER		Interstate					
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b> Salem District-wide							PE	117 Complete
<b>DESCRIPTION:</b>							RW	0 N/A
							CN	4,423 Underway
							TO	4,540
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> NH								
<b>REQUIRED ALLOCATIONS (000's)</b>								
							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2010
Interstate	2,250	0	0	0	0	0	0	2,290
<b>OBLIGATIONS (000's)</b>								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	118	0	0	474	0		
Federal - NH	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	506	0	0	2,025	0		
Other	PE	0	120	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	1,300	0		
<b>Total</b>	PE		0	0	0	0		
	RW		0	0	0	0		
	CN		506	0	0	2,025		
<b>PROGRAM NOTE:</b> TIP Amendment to add CN Phase to FFY06 - \$2,025,000 -NH; \$473,796 -AC NH; & \$1,300,000 Maintenance Funds								

ROUTE:	I-81	PROJECT	FO	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	79039	SAFETY/OPERATIONAL IMPROVEMENTS AT EXIT 150		Interstate				
STREET NAME:					EST. SCHEDULE			
JURISDICTION:	Botetourt County			PE	357 FY2006			
DESCRIPTION:				RW	1,000 N/A			
				CN	2,025 N/A			
				TO	3,383			
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	NH/IM							
<b>REQUIRED ALLOCATIONS (000's)</b>					REQ'D AFTER			
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2010
	0	0	0	0	0	0	0	3,383
<b>OBLIGATIONS (000's)</b>								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - NH	PE	71	0	0	286	0		0
	RW	0	0	0	0	0		1,000
	CN	0	0	0	0	0		2,025
PROGRAM NOTE:	TIP Amendment FFY06 to Add PE Phase \$285,940.00 NH Funds							

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 72794	FIRST STREET - APPROACHES & BRIDGE OVER NS RAILWAY YARDS		Urban	Roanoke				
<b>New Project</b>								
<b>REPORT NOTE:</b>	Includes FY04 Federal Omnibus Bill allocation; Complete estimate and schedule to be determined at project scoping.							
<b>STREET NAME:</b>	DR. MLK,JR.		<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke		PE	12 Underway				
<b>DESCRIPTION:</b>			RW	0 N/A				
			<u>CN</u>	<u>609</u> N/A				
			TO	621				
<b>SCOPE OF WORK:</b>	BRIDGE REPLACEMENT							
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>PRINCIPAL FUND SOURCE:</b>	BRDP							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2010</b>
Federal Demonstration Funds	497	0	0	0	0	0	0	
Local Project Contributions	124	0	0	0	0	0	0	
<b>Total</b>	<b>621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - DEMO	PE	2	290	207	-487	0		
	RW	0	0	0	0	0		
	CN	122	0	0	487	0		
Locally Administered and Funded	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Total</b>	PE	2	290	207	-487	0		
	RW	0	0	0	0	0		
	CN	122	0	0	487	0		
<b>PROGRAM NOTE:</b>	TIP Amd. to release PE obligations of \$487,451.00 DEMO Funds in FFY06 based on revised PE estimate; and obligate \$487,200 to CN Phase for FFY06, DEMO Funds							