



Annual Listing of Transportation Project Obligations

Federal Fiscal Year 2015
(October 1, 2014 to September 30, 2015)



**Roanoke Valley Transportation
PLANNING ORGANIZATION**

Staffed by the
REGIONAL commission

March 2016

The information presented in this document is provided by the Virginia Department of Transportation and the Virginia Department of Rail and Public Transportation. The Roanoke Valley Transportation Planning Organization has reorganized the projects by jurisdiction for ease of reference. The original spreadsheets developed by VDOT are included in the appendices.

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DOCUMENT DESCRIPTION

The Roanoke Valley Transportation Planning Organization (RVTPO) Transportation Improvement Program (TIP) is a listing of transportation projects over a three year period, which will be funded, at least in part, with funds from the Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA).

The current TIP covers the years 2015 through 2018 and lists the estimated cost for each phase of all projects. Project schedules often change as a result of personnel or consultant availability for design activities, or changes in budget resource availability. Thus, the TIP does not always yield an up-to-date picture of actual project expenditures. To ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) legislation of 2005, and continued in the 2012 Moving Ahead for Progress in the 21st Century Act (MAP-21), a requirement that the organizations responsible for approving the Transportation Improvement Program publish an Annual Listing of Transportation Project Obligations.

What are "project obligations"?

An **obligation** is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the auspices of the FTA, obligation occurs when the FTA grant is awarded. For projects under the auspices of the FHWA, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

A good way to think of "obligations" is setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Virginia Department of Transportation (VDOT) employees working on the project.

An obligation removed from a project, or **released**, is usually the result of a decrease in the cost estimate, a project awarded for a lesser amount than originally authorized at advertisement, or an FHWA Financial Integrity Review and Evaluation (FIRE) project level review.

Do project obligations mean the work is underway?

This is not always the case. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant and then actually begin work.

Contents of this document:

This document contains tables of VDOT project funding information in which the listing of ungrouped projects are organized by jurisdiction then by funding category (i.e. Interstate, Primary, Secondary, or Urban). Appendix A shows the same grouped projects organized by roadway system rather than by jurisdiction. VDOT grouped projects are presented in Appendix B. Virginia Department of Rail and Public Transportation (VDRPT) funding information show how federal funds were used to support the transit operations of the Greater Roanoke Transit Company (Valley Metro) and RADAR.

Acronyms

ARRA	American Recovery and Reinvestment Act of 2009
BROS	Bridge Off-System
CMAQ	Congestion Mitigation and Air Quality Program
DEMO	Demonstration
EB/MG	Equity Bonus/Minimum Guarantee
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IM/NH	Interstate Maintenance/National Highway System
NHPP	National Highway Performance Program
RSTP	Regional Surface Transportation Program
SAFE	(SAFETEA-LU) Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
STP	Surface Transportation Program
SSTP	Statewide Surface Transportation Program
UPC	Universal Project Code

Roanoke MPO Study Area

Federal Obligated Funds: 10/01/2014 - 09/30/2015

Locality	UPC / Description	NHPP	IM/NH	STP	EB/IMG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Botetourt County												
Interstate												
75910	Route 11,220,220A Access Management Project at I-81 Exit 150 - 0.30 MILE SOUTH OF ROUTE 220; 0.60 MILE NORTH OF ROUTE 220 (1.0410 MI)											
0081	TIP:	\$5,921,094	(\$20,015)	\$819,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,720,833
	Obligated:	\$5,753,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,298	\$0	\$5,771,761
	Released:	\$0	(\$1,211,281)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,211,281)
											Remaining:	\$949,072
Roanoke City												
Urban												
688	13TH STREET AND HOLLINS ROAD - JAMISON AVE; .08 MILE NORTH INT. ORANGE AVENUE (0.9790 MI)											
688	TIP:	\$0	\$0	\$0	\$899,014	\$0	\$0	\$0	\$0	\$0	\$0	\$899,014
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	\$899,014
Salem City												
Urban												
52076	RTE 11 - APPERSON DR - INTERSECTION IMPROVEMENTS - PE ONLY - AT ROUTE 419 (ELECTRIC ROAD) (0.3000 MI)											
0011	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570,232	\$0	\$0	\$0	\$1,570,232
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	\$1,570,232
Salem District-wide												
Interstate												
16596	RTE 73 - PROPOSED CORRIDOR LOCATION ALIGNMENT - PE ONLY - ROANOKE; NORTH CAROLINA STATE LINE (0.0000 KM)											
73	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$200,796)	\$0	\$0	(\$200,796)
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	\$0
INTERSTATE SUBTOTAL												
	TIP:	\$5,921,094	(\$20,015)	\$819,754	\$0	\$0	\$0	\$0	(\$200,796)	\$0	\$0	\$6,520,037
	Obligated:	\$5,753,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,298	\$0	\$5,771,761
	Released:	\$0	(\$1,211,281)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,211,281)
											Remaining:	\$748,276
PRIMARY SUBTOTAL												
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	\$0

URBAN SUBTOTAL										
TIP:	\$0	\$0	\$0	\$899,014	\$0	\$0	\$1,570,232	\$0	\$0	\$2,469,246
Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining:	\$2,469,246
SECONDARY SUBTOTAL										
TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining:	\$0
MISCELLANEOUS SUBTOTAL										
TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining:	\$0
PUBLIC TRANSPORTATION SUBTOTAL										
TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining:	\$0
RAIL SUBTOTAL										
TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining:	\$0
ENHANCEMENT SUBTOTAL										
TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									Remaining:	\$0
MPO SUBTOTAL										
TIP:	\$5,921,094	(\$20,015)	\$819,754	\$899,014	\$0	\$0	\$1,570,232	(\$200,796)	\$0	\$8,988,283
Obligated:	\$5,753,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,298	\$5,771,761
Released:	\$0	(\$1,211,281)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,211,281)
									Remaining:	\$0

Roanoke MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Locality	UPC / Description	NHPP	IM/NH	STP	EB/IG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
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Funding Source/Amount												
Bedford County												
T 9912907 - Construction : Bridge Rehabilitation/Replacement/Reconstruction												
62650 RTE 634 - HARDY FORD BRDG REPLACEMENT (SMITH MOUNTAIN LAKE) - AT FRANKLINBEDFORD COUNTY LINE; (GOES WITH IDS 58885 & 58890) (0.0000 MI)												
0634	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	\$799,084

BEDFORD COUNTY GROUPED TOTALS												
											Remaining:	\$799,084

Botetourt County												
T 9912903 - Maintenance : Preventive Maintenance and System Preservation												
96328 Botetourt I-81 Undersealing/Paving/Guardrail Upgrades - Roanoke County Line; 0.10 Mile North Rte. 636 UnderPass (9.7700 MI)												
0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	\$799,084

Botetourt County												
T 9912906 - Construction: Safety/IT/Operational Improvements												
92691 ARRA Botetourt I-81 Undersealing/Paving/Guardrail Upgrades - Rte. 779 Bridge; Rte. 640 Bridge (9.6400 MI)												
0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	\$60,977

Botetourt County												
T 9912906 - Construction: Safety/IT/Operational Improvements												
104048 FY13-14 VMS Installation: Interstate 81 - NB at MM 147.5; SB at MM 172.0 ()												
0081	TIP:	\$0	\$459,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$459,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	\$667

Botetourt County												
T 9912906 - Construction: Safety/IT/Operational Improvements												
103210 RTE. 220 Corridor - Replace 6 Narrow Structures - Rte. 870 (north of Eagle Rock); Alleghany Co. Line (0.9310 MI)												
0220	TIP:	\$0	\$0	\$2,617,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$103,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	\$2,513,453

Locality	UPC / Description	NHPP	IM/NH	STP	Funding Source/Amount							ARRA	TOTAL
					EB/IG	CMAQ	RSTP	BROS	DEMO	SAFE			
	T9912907 - Construction Bridge Rehabilitation/Replacement/Reconstruction												
	77300	RTE 11 - REPLACE STRUCTURE OVER TINKER CREEK (STR#1012) - 0.15 MILE EAST ROUTE 1039 (0.0900 MI)											
	0011	\$0	\$0	\$169,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,324
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
													Remaining: \$169,324
	77302	RTE 11 - REPLACE STRUCTURE OVER TINKER CREEK (STR# 1013) - 0.38 MILE EAST ROUTE 822 (0.0900 MI)											
	0011	\$0	\$0	\$169,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,324
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
													Remaining: \$169,324
	78329	RTE. 11 - BRIDGE REPLACE. OVER FIRESTONE CREEK (STR.#1007) - 4.41 MI. North of Troutville; (0.89 MI. N. Rte. 640 North) (0.1370 MI)											
	0011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,395	\$0	\$0	\$0	\$10,395
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
													Remaining: \$10,395
	90086	RTE. 738 - BRIDGE REPLACEMENT (STRS. 6142 & 6143) - Intersection Rte. 460; 0.339 Mile East of Intersection 460 (0.3390 MI)											
	0738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624,234	\$0	\$0	\$0	\$624,234
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	(\$68,002)	\$0	\$0	\$0	(\$68,002)
													Remaining: \$624,234
	52803	RTE 779 - INT IMPROVEMENTS & BRIDGE OVER AMSTERDAM CREEK - 0.169 MILE EAST ROUTE 672 EAST; 0.236 MILE WEST ROUTE 672 EAST (0.4213 MI)											
	0779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$1,205,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,205,534
													Remaining: \$0
	103930	ARRA-C Salem District Culvert Replacements - Botetourt Co. - 0.03 Mi. East of Route 1532; 0.03 Mi. West of Route 1534 (0.0500 MI)											
	1533	\$0	\$0	(\$49,082)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$49,082)
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
													Remaining: \$0
	103931	ARRA Salem District Culvert Replacements - Botetourt Co. - 0.03 Mi. East of Rte. 1532; 0.03 Mi. West of Rte. 1534 (0.0500 MI)											
	1533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
													Remaining: \$0
	BOTETOURT COUNTY GROUPED TOTALS												
		\$0	\$459,729	\$2,906,668	\$0	\$0	\$0	\$0	\$634,629	\$0	\$0	\$0	\$3,904,248
		Obligated:	\$0	\$459,062	\$3,454,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913,245
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	(\$68,002)	\$0	\$0	\$0	(\$68,022)
													Remaining: \$3,487,397

Locality	UPC / Description	NHPP	IMNH	STP	EB/IG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Funding Source/Amount												
Montgomery County												
T 9912906 - Construction : Safety/IT S/Operational Improvements												
92558	RTE. 603 - IRONTOPELLISTON CONNECTOR - I-81 Exit 128; Intersection Rte. 11/460 (2.0110 MI)											
0603	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	(\$27,129)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$27,129)
												Remaining:
MONTGOMERY COUNTY GROUPED TOTALS												
Roanoke City												
T 9912901 - Construction : Transportation Enhancement/Byway/Non-Traditional												
78217	REHABILITATION OF VIRGINIAN RAILWAY STATION - (0.0000 MI)											
8217	TIP:	\$0	\$0	(\$362,285)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$362,285)
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
												Remaining:
72180	CITY OF ROANOKE - ROANOKE RIVER GREENWAY - WITHIN THE CITY OF ROANOKE LIMITS (0.0000 MI)											
2180	TIP:	\$0	\$0	(\$4,395)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,395)
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
												Remaining:
102856	City of Roanoke - SRTS - Garden City ES - Sidewalks etc. - Yellow Mountain Road; Ivywood Street (0.7400 MI)											
0000	TIP:	\$0	\$0	\$446,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446,300
	Obligated:	\$0	\$0	\$273,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,500
												Remaining:
103592	Virginian Railway Station Restoration Phase 2 - Virginian Railway Station; Virginian Railway Station (0.0000 MI)											
0500	TIP:	\$0	\$0	\$251,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,000
	Obligated:	\$0	\$0	\$246,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,000
												Remaining:
106266	ADA BUS FACILITIES - TRANSPORTATION ALTERNATIVES - Barnett Rd (Western City Limits); Salem Tpke (2.8000 MI)											
6266	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
												Remaining:

Funding Source/Amount

Locality	UPC / Description	NHPP	IM/NH	STP	EB/IMG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
19912906 - Construction Safety/Operational Improvements												
	80518 RTE 581 - INTERIM SAFETY/OPER. IMPROVE AT ELM AVE - PE ONLY - EXIT RAMPS ACCESSING ELM AVENUE; 0.016 MI.W.WilliamsonRd.-0.045 MI. E. 4TH ST., 0581											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	(\$7,413)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,413)
	97231 ARRA - C RTE. 581 - AT ELM AVE (DESIGN BUILD) - Exit Ramps accessing Elm Ave.; 0.016 MI W WilliamsonRd.-0.045 MI. E 4th St., SE on Elm Ave. (0.2240 MI) 0581											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$911,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$911,783
	94089 ARRA RTE. 581 - at Elm Ave. (Design-Build) - Exit Ramps accessing Elm Ave.; 0.016 MI.W.WilliamsonRd.-0.045 MI. E. 4TH ST., SE ON ELM AVE (0.2240 MI) 0581											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,461,030)
	100659 RTE 460 - Upgrade Traffic Signal at 13th Street - Route 460; 13th Street (0.0500 MI) 0460											
	TIP:	\$0	\$0	\$301,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,493
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	80558 RTE. U000 - CORRIDOR IMPROVEMENTS ON HERSHBERGER ROAD - Cove Road; Rutgers St. (0.0000 MI) 0558											
	TIP:	\$0	\$0	\$21,595	\$36,290	\$0	\$0	\$0	\$0	\$0	\$0	\$57,885
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$421)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$421)
	71741 RIVERLAND ROAD - INTERSECTION IMPROVEMENT - 0.021 MI. West of Int. with Garden City Blvd.; 0.161 MI. East of Int. with Bennington Street (0.3320 MI) 0116											
	TIP:	\$0	\$0	(\$361,142)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$361,142)
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$7,110)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,110)
	80561 DEVELOP ORANGE AVENUE TO URBAN 6 LANES - PE ONLY - 0.006 MI. W. INT. 11TH ST., N.E.; 0.232 MI. E. INT. GUS W. NICKS BLVD., N.E. (1.1150 MI) 0561											
	TIP:	\$0	\$0	(\$391,376)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$391,376)
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	95178 US 460/ Blue Hills E/WB LT Lanes and signal - US460 @ Blue HillsDr & Mexico Way (0.2500 MI) 0460											
	TIP:	\$0	\$0	\$233,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,200
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANOKE CITY GROUPED TOTALS												
	TIP:	\$0	\$0	\$134,390	\$36,290	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,280,350)
	Obligated:	\$0	\$911,783	\$679,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,691,283
	Released:	(\$7,413)	\$0	(\$7,531)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$14,944)
	Remaining:											\$770,378

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke County												
T 9812901 - Construction : Transportation Enhancement/Byway/Non-T traditional												
56410	FABRICATION AND INSTALLATION OF INTERPRETIVE DISPLAYS, - EXHIBITS, AUDIOVISUAL PRESENTATIONS AND EQUIPMENT. ALSO.; ENCOMPASS LANDSCAPING DESIGN AND INSTALLATION (0.0000 MI)											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$16,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,555
												Remaining:
72658	Mason Creek Greenway - Phase 1 of a 5 mi trail - Roanoke Boulevard; Lynchburg Turnpike (0.9800 MI)											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$393,316)	\$0	\$0	(\$393,316)
												Remaining:
82157	ROANOKE COUNTY -- BLUE RIDGE PARKWAY INTERP CENTER PHASE 2 - FABRICATION AND INSTALLATION OF TRANSPORTATION EXHIBIT (0.0000 MI)											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$118,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,277
												Remaining:
91191	Rnke River Grmwy - City of Roanoke to Blue Ridge Parkway - ()											
	TIP:	\$0	\$0	(\$105,080)	\$0	\$0	\$422,240	\$0	\$0	\$0	\$0	\$317,160
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
												Remaining:
97171	Roanoke Co, Roanoke River Grmwy, Green Hilll Pk to Mill Ln - Green Hill Park; Riverside Park (1.7300 MI)											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$2,392,608	\$0	\$0	\$0	\$0	\$2,392,608
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
												Remaining:
99143	Roanoke River Parkway Environmental Remediation - Blue Ridge Parkway (0.24 MI N Rte. 618 Underpass); 1.80 MI. E. Blue Ridge Parkway (1.8000 MI)											
	TIP:	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
												Remaining:
103495	Low Water Bridge for HRB Trail near Int. Rtes. 419 and 311 - ()											
	TIP:	\$0	\$0	\$10,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,473
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
												Remaining:
103607	Roanoke Co., Plantation Road Streetscape Improvements - Interstate 81; Williamson Road (Route 11) (0.9500 MI)											
	TIP:	\$0	\$0	\$101,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,479
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
												Remaining:

VDRPT - Transit Funding for Roanoke Valley TPO

FEDERAL FUNDS OBLIGATED - OCTOBER 1, 2014 - SEPTEMBER 30, 2015

ROANOKE VALLEY TPO		FEDERAL FUNDS OBLIGATED				Flexible				TOTAL
		YEAR	CMAQ	RSTP	STP	FTA	Other			
Greater Roanoke Transit Company										
Intercity Bus	FTA 5311	2014				\$ 347,941				\$ 347,941
Purchase Radios	FTA 5307	2014				\$ 80,016				\$ 80,016
Transit Enhancements - Update Bus Signage	FTA 5307	2014				\$ 23,535				\$ 23,535
SUBTOTAL										
RADAR/Roanoke										
JARC Operating	FTA 5316	2014				\$ 207,500				\$ 207,500
New Freedom Operating	FTA 5310	2014				\$ 85,000				\$ 85,000
15 Pass. Body on Chassis w/Wheelchair Lift (2)	FTA 5310	2014				\$ 104,000				\$ 104,000
SUBTOTAL										
TOTAL			\$ -	\$ -	\$ -	\$ 847,982	\$ -	\$ -	\$ -	\$ 847,982