

# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

for the

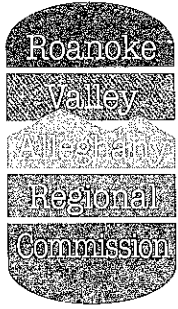
**ROANOKE VALLEY AREA  
METROPOLITAN PLANNING ORGANIZATION**

**Fiscal Year 2005 - 2007**

*(Approved August 18, 2004)*  
*(Amended February 24, 2005)*  
*(Amended April 28, 2005)*  
*(Adjusted November 10, 2005)*

ROANOKE VALLEY AREA  
**MPO** METROPOLITAN  
P L A N N I N G  
O R G A N I Z A T I O N





Roanoke Valley Area  
Metropolitan Planning Organization

313 Luck Avenue, SW / PO Box 2569 / Roanoke, Virginia 24010

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November 10, 2005

Mr. Michael Gray  
District Planning Manager  
VDOT, Salem District Office  
P.O. Box 3071  
Salem, VA 24153

RE: TIP Adjustments UPC Numbers 15187 in Roanoke County; 18719 and 18721 in Botetourt County and 61726 Salem District-wide.

Dear Michael:

Thank you for your ongoing correspondence regarding the above-mentioned TIP adjustments. On behalf of the Roanoke Valley Area MPO, it is staff's belief that the following TIP adjustments are appropriate to be incorporated into the Roanoke Valley Area Metropolitan Planning Organizations TIP agreement:

- UPC 15187- To add PE phase and obligate \$598,934 BR funds, FFY05, based on updated estimate; FY05 (Roanoke County, McVitty Rd. Route 1662)
- UPC 18719- To add PE Phase to FFY05, obligating \$51,200 STP funds based on updated estimate (Botetourt County, Route 652)
- UPC 18721- To add PE Phase and obligate \$82,960 STP, FFY05, based on updated estimate. (Botetourt County, Route 652)
- UPC 61726- Changes to the PE Phase, \$81,878 NH and CN phase, \$26,121 NH in FFY05 based on updated estimates (Salem District-wide).

All of these above-mentioned adjustments will be appropriately incorporated in the FY 2005-07 TIP.

Sincerely,

A handwritten signature in cursive script that reads 'Wayne'.

Wayne G. Strickland  
Secretary RVAMPO

**Secondary**

FY2005-2007 STIP

SALEM DISTRICT

<b>ROUTE:</b> 1662	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 15187	<b>MCVITTY ROAD</b>		Secondary	Roanoke				
<b>STREET NAME:</b> MCVITTY ROAD				<b>EST. SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke County			<b>PE</b>	1,107 Underway				
<b>DESCRIPTION:</b>			<b>RW</b>	749 Underway				
			<b>CN</b>	2,678 FY2007				
			<b>TO</b>	4,534				
<b>SCOPE OF WORK:</b> RECONSTRUCTION								
<b>PROJECT LENGTH:</b> 0.4790 MI	<b>STRUCTURE NO.:</b> 15142		<b>SUFFICIENCY RATING:</b>	49				
<b>PRINCIPAL FUND SOURCE:</b> BROS/S								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2010</b>
Formula - Secondary	2,819	56	65	70	286	582	656	0
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
<b>Federal - BR</b>	<b>PE</b>	150	0	599	0	0		
	<b>RW</b>	0	0	0	0	0		
	<b>CN</b>	0	0	0	0	0		
<b>Other</b>	<b>PE</b>	0	358	0	0	0		
	<b>RW</b>	0	0	0	0	0		
	<b>CN</b>	0	0	0	0	0		
<b>Total</b>	<b>PE</b>	150	0	599	0	0		
	<b>RW</b>	0	0	0	0	0		
	<b>CN</b>	0	0	0	0	0		
<b>PROGRAM NOTE:</b>	TIP Amd # to add PE Phase, and obligation \$598,934 BR funds, FFY05, based on updated estimate; TIP Amd #- FY05							

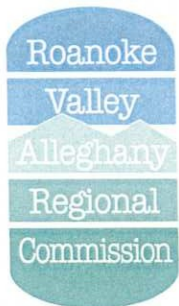
<b>ROUTE:</b> 0652	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 18719	<b>ROUTE 652</b>		<b>Secondary</b>	<b>Roanoke</b>				
<b>REPORT NOTE:</b> INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS RD @ INT RTE 658 (LAYMANTOWN RD).								
<b>STREET NAME:</b> MOUNTAIN PASS RD			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Botetourt County			PE	152 Underway				
<b>DESCRIPTION:</b>			RW	126 FY2006				
			CN	526 FY2008				
			TO	804				
<b>SCOPE OF WORK:</b> RECONSTRUCTION								
<b>PROJECT LENGTH:</b> 0.2000 MI								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2010</b>
Formula - Secondary	356	50	60	165	105	126	0	-59
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - STP	PE	13	0	51	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Other	PE	0	88	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Total</b>	PE	13	0	51	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>PROGRAM NOTE:</b>	TIP Amd # to add PE Phase to FFY05, obligating \$51,200 STP funds based on updated estimate; TIP Amd #- FY05 approved							

**Secondary**

<b>ROUTE:</b> 0652	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 18721	ROUTE 652		Secondary	Roanoke				
<b>REPORT NOTE:</b> INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS ROAD @INT RT 653 (HUMBERT ROAD)								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Botetourt County			PE 175	Underway				
<b>DESCRIPTION:</b>			RW 71	FY2006				
			CN 386	FY2008				
			TO 632					
<b>SCOPE OF WORK:</b> RECONSTRUCTION								
<b>PROJECT LENGTH:</b> 0.2000 MI								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2010</b>
Formula - Secondary	220	65	35	150	110	52	0	0
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - STP	PE	21	0	83	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Other	PE	0	71	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Total</b>	PE	21	0	83	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>PROGRAM NOTE:</b>		TIP Amd to add PE Phase and obligate \$82,960 STP, FFY05, based on updated estimate; TIP Amd #- FY05						

Project Report Req'd	PROJECT	<b>FO</b>	PROGRAM/SYSTEM	MPO Area				
UPC NO.:	61726	DESIGN & INSTALL "LAN" ON RTE 81	Interstate	Roanoke				
REPORT NOTE:	Does not include transfer of additional \$475,000.00 to UPC # 67774.							
JURISDICTION:	Salem District-wide							
DESCRIPTION:	FROM: EXIT 140; TO: MILE MARKER 152							
PRINCIPAL FUND SOURCE:	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2010</b>
Interstate	727	1,000	1,000	1,000	1,000	1,000	1,000	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - NH	PE	20	40	82	0	0		0
	RW	0	0	0	0	0		0
	CN	120	452	26	0	0		0
PROGRAM NOTE:	TIP Amd. #- PE phase, \$81,878 NH and CN phase, \$26,121 NH in FFY05 based on updated estimates; TIP Amd #- FY05							

This report was prepared by the Roanoke Valley Area Metropolitan Planning Organization (MPO) in cooperation with the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Virginia Department of Rail and Public Transportation (VDRPT) and the Virginia Department of Transportation (VDOT). The contents of this report reflect the views of the staff of the Roanoke Valley Metropolitan Planning Organization (MPO). The MPO staff is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the FHWA, VDOT, or RVAMPO. This report does not constitute a standard, specification, or regulation. FHWA, FTA, VDRPT or VDOT acceptance of this report as evidence of fulfillment of the objectives of this planning study does not constitute endorsement/approval of the need for any recommended improvements nor does it constitute approval of their location and design or a commitment to fund any such improvements. Additional project level environmental impact assessments and/or studies of alternatives may be necessary.



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The 28<sup>th</sup> day of April, 2005

**RESOLUTION**

**Approving Amendment #2 to the Roanoke Valley Area  
FY 2005-2007 Transportation Improvement Program**

**WHEREAS**, the Roanoke Valley Area Metropolitan Planning Organization Policy Board approved the *FY 2005-2007 Transportation Improvement Program* on August 18, 2004; and

**WHEREAS**, the inclusion of transportation projects in the Transportation Improvement Program is a condition of federal participation in the funding of that project; and

**WHEREAS**, public input has been sought in amending the *FY 2005-2007 Transportation Improvement Program* in accordance with the *Public Participation Policy and Plan* approved by the Roanoke Valley Area Metropolitan Planning Organization Policy Board on August 18, 2004; and

**WHEREAS**, Amendment #2 of the *FY 2005-2007 Transportation Improvement Program* includes updated financial data, which will replace the financial data in the original FY 2005-2007 TIP.

**NOW, THEREFORE BE IT RESOLVED**, that the Roanoke Valley Area Metropolitan Planning Organization Policy Board does hereby approve Amendment #2 to the *Transportation Improvement Program for Fiscal Years 2005, 2006, and 2007*, as presented.

Don Davis  
Chairman



# AMENDMENT #2 INTRODUCTION

## Background

The RVAMPO Board adopted the FY 2005-07 Transportation Improvement Program (TIP) on August 18, 2004. The FY 2005-07 TIP is the first RVAMPO TIP that reports financial information in an “obligation” format, which is now required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Since the original adoption, updated obligation amounts have been developed for many of the projects in the FY 2005-07 TIP. As such, the FY 2005-07 TIP needs to be amended to reconcile the new financial information with transportation projects that are being funded through FY 2007. Amendment #2 replaces financial “obligation” amounts for many of the projects (upc numbers) contained in the original FY 2005-07 TIP. If a project’s financial information is not updated by Amendment #2, it remains as originally listed in the FY 2005-07 TIP.

## Purpose of Amendment

To update obligation amounts for a variety of projects in the original FY 2005-07 TIP.

## Format of the TIP

The format of Amendment #2 follows the formatting of the original TIP which is described in the next paragraph.

Beginning with the FY 2005-07 Transportation Improvement Program (TIP), projects include federal funds obligated to certain phases of the project (Preliminary Engineering, Right-of-Way Acquisition and Construction). The inclusion of “obligation” data has presented a formatting dilemma. The Virginia Department of Transportation (VDOT) and the Virginia Department of Rail and Public Transit (VDRPT) each require financial information in the TIP to be presented in a specific format for state level reporting. These respective formats are not always suited to the level of public involvement necessary for a document of this nature. Consequently in this document, financial information – including obligations – is presented in a table format that is similar to previous TIPs. The formats required by VDOT and VDRPT are included in the Appendix to this document. The financial information in the FY 2005-07 TIP and the Appendix is the same. The formatting is changed in the Appendix to meet VDOT and VDRPT requirements and standards.

## Definitions and Abbreviations

- *ADA* - Americans with Disabilities Act
- *Allocation* - An administrative distribution of funds set apart or designated for a special purpose.

- *Apportionment* - A law that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program.
- *BH* - Bridge Rehabilitation Funds
- *BR* - Bridge Replacement Funds
- *BROS* - Bridge (off-system, not on the federal-aid system)
- *DEMO* - Demonstration
- *Earmarked* - To reserve or set aside for a specific purpose.
- *EN* - Enhancement Funds
- *Estimated Cost (Type of Work)* - The estimated costs given in this column begin as rough estimates usually based on historical data for the area. As work progresses, a better cost estimate can be developed. The estimated costs are updated at critical stages such as the time of the final field inspections, when plans are more defined and estimates can be relied upon to closely compare with the final project costs.

To the far left of the *Type of Work/Estimated Cost* column box the letters PE, RW, CN and Total appear with the cost estimates to their right.

- ⇒ PE - This stands for preliminary engineering. In this phase a preliminary field survey, utility location, environmental/historical studies, road design alternatives, drawings, final field inspections and public hearings will be done. This process can take a few months to several years to complete. A time line showing how long this phase will last for this project can be found on this row in the *Actual Allocation* and *Projected Allocation* columns.
- ⇒ RW - This stands for right of way. This is the portion of the project in which negotiations with property owners take place, payments are made and arrangements with utility companies are finalized, to obtain the land necessary for the project. As with the PE portion, the cost estimates are to the right, followed by the time line for the work in this part of the project. Right of way work will not begin until most of the preliminary engineering steps are complete.
- ⇒ CN - This stands for construction. In this phase the project is advertised to prospective contractors for bids. Once the bids are opened and a contract awarded, construction can begin. The cost estimate and time line are shown to the right.
- ⇒ Total - This is the total of all cost estimates and should represent the final estimated cost of the project.

- *F* - Consolidated Primary Funds
- *FAA* - Federal Aviation Administration
- *FTA* - Federal Transit Administration
- *GA* - General Aviation
- *HES* - Hazard Elimination
- *HPD* - High Priority (Demonstration) Projects
- *I* - Interstate Funds
- *ID* - Interstate Discretionary
- *IM* - Interstate Maintenance Funds
- *M* - Urbanized Funds
- *NHS* - National Highway System Funds
- *PAPI* - Precision Approach Path Indicator
- *PPMS* - Project Planning Management System (VDOT Tracking System Number)
- *RPZ* - Runway Protection Zone
- *RRP* - Rail Highway Protective Devices Funds
- *RRS* - Rail Highway Grade Separation Funds
- *S* - State Funds
- *STP* - Surface Transportation Program Funds
- *UST* - Underground Storage Tank
- [ ] - Signifies a Very Preliminary Estimate of Cost

INTERSTATE SYSTEM IMPROVEMENTS											Fiscal Years 2005-2007			(Funding Amounts in Thousands of Dollars)		
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations						
						2005	2006	2007		2005	2006	2007				
63707  Rte 81 - Turn Lane & Signals  Roanoke County	From 0.1 mile South of intersection with Routes 419 and 780 to 0.1 mile North of intersection with Routes 419 and 780  <b>Map #1</b>	NH	PE	127						263						
			RW	1,505						0						
			CN							1197						
			Total	1,632	1,632	0	0	0	0	1460	0	0				
16591  Rte 81 - Widen from 4 to 8 lanes  Roanoke County	From 0.47 miles North of Butt Hallow Road (Route 641) MP 135.9 to 0.200 miles North of Goodwin Avenue (Route 635) MP 138.6 PE to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.  <b>Map #2</b>	IM/NH	PE	2,204					4,379							
			RW	307					400							
			CN													
			Total	2,511	4,379	0	0	0	4,779	0	0	0				
16593  Rte 81 - Widen from 4 to 8 lanes City of Roanoke/ Roanoke County	From 0.881 miles North of Interstate Route 581 MP 144.5 to 0.280 miles South of Route 648 MP 147.45 PE up to Public Hearing Only; Project Suspended Pending Outcome of NEPA Study  <b>Map #3</b>	IM/NH	PE	1,250					4,471	1,360						
			RW	334					365	(Match 340)						
			CN													
			Total	1,584	6,171	0	0	0	4,836	1,360	0	0				
16595  Rte 581 – Interchange and CD Roads  City of Roanoke	From 0.881 miles North of Interstate Rte 581 MP 144.5 to Hershberger Road (for a length of 3.90 miles)  Phase II - PE Only Federal Requirement for Previous Access Approval – PE to cover current expenditures only  <b>Map #4</b>	NH	PE	515					500							
			RW	0												
			CN	0												
			Total	515	2	0	0	0	500	0	0	0				

INTERSTATE SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007				(Funding Amounts in Thousands of Dollars)					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
53094  Rte 81 – Widen from 4 to 8 lanes  Roanoke County	From 0.20 miles North of Goodwin Avenue (Route 635) MP 138.6 to 0.75 miles North of Thompson Memorial Drive (Route 311) MP 140.9 PE up to Public Hearing only; Project Suspended Pending Outcome of I-81 NEPA Study  <b>Map #5</b>	NH	PE	1,352					3,205	2,385		
			RW									
			CN									
			Total	1,352	5,590	0	0	0	3,205	2,385	0	0
53095  Rte 81 – Widen from 4 to 8 lanes  Roanoke County	From 0.75 miles North of Thompson Memorial Drive (Route 311) MP 140 to .786 miles South of Interstate Route 581 MP 143.1 PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.  <b>Map #6</b>	NH	PE	2,094					3,875	0	0	0
			RW							(Other 1,695)		
			CN									
			Total	2,094	5,570	0	0	0	3,875	0	0	0
53096  Rte 81 – Widen from 4 to 8 lanes  Roanoke County	From 0.786 miles South of Interstate Route 581 MP 143.1 to 0.881 miles North of Interstate Route 581 MP 144.5 PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.  <b>Map #7</b>	NH	PE	2,544					6,613	0	0	0
			RW									
			CN									
			Total	2,544	6,613	0	0	0	6,613	0	0	0
53097  Rte 81 – Widen from 4 to 8 lanes  Boutetourt County	From 0.28 Miles South of Route 648 Mp 147.45 to 0.79 miles North of Route 779 E 220 MP 152.4 PE to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.  <b>Map #8</b>	NH/IM	PE	3,159					12,324	0	0	0
			RW	4,056					5,144			
			CN									
			Total	7,215	12,234	0	0	0	17,468	0	0	0

INTERSTATE SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007				(Funding Amounts in Thousands of Dollars)					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
59173  Rte 81 – Upgrade substandard guardrail terminal on SBL	From 1.6 miles North of Route 220 (MP 151.6) to Botetourt/Rockbridge County Line (MP 173.6) SBL  <b>Map #9</b>	NH	PE	8					10			
			RW CN	1,110					0	548 (Other 1,110)		
			Total	1,117	1,117	0	0	0	558			
T287  511 Virginia – Travel Information  District Wide	Previous Funds reflect all transactions through 6-9-04		PE									
			RW CN							480	240	240
			Total		300	300	300	300		480	240	240
16841  Rumble Strips  District Wide	Previous funds reflect all transactions through 6-9-04	IM	PE									
			RW CN							326		
			Total		362	0	0	0		326	0	0
70623, 72698  Salem Interstate Guardrail  District Wide	Various Routes  Previous funds reflect all transaction through 6-9-04	IM	PE									
			RW CN									
			Total		0	0	250	250				

INTERSTATE SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007					(Funding Amounts in Thousands of Dollars)				
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
70624	Various Routes	IM	PE									
Salem Interstate Pavement Markers	Previous funds reflect all transactions to date		RW							180	180	180
District Wide			CN									
			Total		0	200	200	200		180	180	180
70626, 72699	Various Routes	IM	PE									
Salem Interstate Signals	Previous funds reflect all transactions through 6-9-04		RW									315
District Wide			CN									
			Total		0	0	350	350			315	315
66385, 70627, 72700	Various Routes	IM	PE						10			
Salem Interstate Signs	Previous funds reflect all transactions through 6-9-04		RW							120		280
District Wide			CN									
			Total		0	0	350	350	130		280	280
70667	Various Routes	NH	PE									
Salem Interstate ITS	Previous funds reflect all transactions through 6-9-04		RW							1,600		
District Wide			CN									
			Total		2,000	0	0	0	1,600			

<b>INTERSTATE SYSTEM IMPROVEMENTS</b>												
<b>Fiscal Years 2005-2007</b>												
<b>(Funding Amounts in Thousands of Dollars)</b>												
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
T1155, T947, 16596  Rte 73 – Proposed Corridor Location Alignment	From Roanoke to the North Carolina state line	HPD/NH	PE	15,917								
	Partial PE Only - Development of FEIS through Record of Decision  <b>Map #10</b>		Total	15,917	12,621	0	0	0				
56189  Rte 81 – Install ITS Signs to Communicate Road Conditions and Delays	From Exit 89 to Exit 189	NH	PE	115	9				100 (Other 15)			
			RW CN	3,437	3,501				3,137 (Other 3,486)			
Total	3,552	3,510	0	0	0	3,237						
56191  Rte 81 – Continue Highway Advisory Radio Installation	From Rockbridge/Botetourt County Line to Wythe/Pulaski County Line	NH	PE	2				10				
			RW CN	567				0 567				
Total	569	600	0	0	0	577						
56193  Rte 81 - Repave Deteriorating Shoulders & Install Rumble Strips	From Wythe/Pulaski County Line to Rockbridge/Botetourt County Line	NH	PE					0				
			RW CN	1,553				0 2,030				
Total	1,553	2,039	0	0	0	2,030						



INTERSTATE SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007				(Funding Amounts in Thousands of Dollars)					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
61726  Rte 81 – Design and Install “LAN”	From Exit 140 to Exit 152  Does not include transfer of additional \$475,000.00 to UPC # 67774.  <b>Map #11</b>	NH	PE	142					40			
			RW	0					0			
			CN	598					452			
			Total	740	1,000	1,000	1,000	1,000	492			
63706  Rte 81 – Guardrail & Terminal Installation in Median	From Milepost 134.6 to Milepost 149.35  <b>Map #12</b>	NH	PE	50					15			
			RW									
			CN	1,906								
			Total	1,817	1,817	0	0	0	15			
67588  Rte 81 – Development of NEPA Document  District Wide	PE Only	NH	PE									
			RW									
			CN									
			Total		3,170	2,970	3,419	0				
68718  Rte 81 – PPTA Project Development & Management  District Wide		NH	PE									
			RW									
			CN									
			Total		250	450	0	0				

<b>PRIMARY SYSTEM IMPROVEMENTS</b>			<b>Fiscal Years 2005-2007</b>				<b>(Funding Amounts in Thousands of Dollars)</b>					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
17698  Rte 11/460 – Widen to 5 lanes  Roanoke County	From WCL Salem to 0.10 miles West of Route 830  <b>Map #13</b>	STP	PE	4,258					1,080			3,983
			RW	5,100								
			CN	17,711								
			Total	27,069	6,967	500	1,087	1,942	1,080	0	0	3,983
14828  Rte 311 – Minor widening for LTL & Improve sight distance	From Route 864 W to 0.16 miles West of Route 864W  Balance of \$77,000 to be provided by NPS  <b>Map #14</b>	S/NPS	PE	11								
			RW	172								
			CN									
			Total	184	107	0	0	0				
4000, 61395  Bridge Strengthening & Widening  District Wide	Previous funds reflect transactions through 6-9-04		PE									
			RW									
			CN									
			Total		290	750	1,000	0				
53946, 68202, 68203, 68204, 69157, 69158, 69159, 69160, 70130, 70441, 71810, 71812, 71816, 71818, 71819  STOSIP Allocations  District Wide	Salem – District Wide Primary Routes  Previous funds reflect transactions through 6-9-04	S	PE									
			RW									
			CN									
			Total		1	300	300	300				

<b>PRIMARY SYSTEM IMPROVEMENTS</b>			<b>Fiscal Years 2005-2007</b>				<b>(Funding Amounts in Thousands of Dollars)</b>					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
66112, 70628  Primary Districtwide Guardrail	Various Routes  Previous funds reflect transactions through 6-9-04	S	PE									
			RW									
			CN									
			Total		0	0	750	750				
61427, 70629, 72701  Primary Districtwide Pavement Markers	Various Routes  Previous funds reflect transactions through 6-9-04	S	PE									
			RW									
			CN									
			Total		0	0	75	75				
65777, 68798, 68799, 69134, 69156, 70630, 71062  Primary Districtwide Signals	Various Routes  Previous funds reflect transactions through 6-9-04	S	PE									
			RW									
			CN									
			Total		0	504	1,005	937				
66117, 70631, 71166, 71972  Primary Districtwide Signs	Various Routes  Previous funds reflect transactions through 6-9-04	S	PE									
			RW									
			CN									
			Total		0	0	300	300				

PRIMARY SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007				(Funding Amounts in Thousands of Dollars)					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
70688  Primary Districtwide Technology	Various Routes  Previous funds reflect transactions through 6-9-04	S	PE									
			RW									
			CN									
			Total		0	0	250	250				
69007  FY04 Wildflower Management Project  District Wide	At various locations on various routes	S	PE									
			RW									
			CN									
			Total		123	124	114	114				
73723  Rt 220  Close Various Crossovers, Add LTL at Crossovers	From Elm Avenue in City of Roanoke to Henry County/ NC State Line.	NH	PE	30	30				24			
			RW	0	0							
			CN	1,623	1,623					1,298 (Match 331)		
			Total	1,653	1,653				24	1,298 (Match 331)		
73725  Rt. 220  Install Variable Message Signs Along Corridor	From Elm Avenue in City of Roanoke to Henry County/ NC State Line.	NH	PE	100		100			80 (Match 20)			
			RW	0		0					0	
			CN	733		733				586 (Match 147)		
			Total	833		833				833		

<b>URBAN SYSTEM IMPROVEMENTS</b>			<b>Fiscal Years 2005-2007</b>					<b>(Funding Amounts in Thousands of Dollars)</b>					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations			
						2005	2006	2007		2005	2006	2007	
709  Tenth Street – Reconstruction  City of Roanoke	From Gilmer Avenue to 0.042 miles North of Andrews Road (Staunton Avenue)  <b>Map #15</b>	S	PE RW CN	1,715 1,254 4,990									
			Total	7,959	7,687	0	0	0					
8753  Rte 460 (East Main Street)  City of Salem	From intersection of Lynchburg Turnpike to 0.05 miles East of Intersection with Kessler Mill Road - Reconstruction  <b>Map #16</b>	S	PE RW CN	2,062 1,050 4,401									
			Total	7,513	6,901	157	263	0					
11908  10 <sup>th</sup> Street – Reconstruction  City of Roanoke	From 0.042 miles North of Andrews Road to Williamson Road.  <b>Map #17</b>	S	PE RW CN	527 852 3,260									
			Total	4,649	4,657	0	0	0					
11911  Hardy Road – Widen to 5 lanes  Town of Vinton	From Niagara Road to ECL Vinton  CN end date and deficit based on original completion date. New completion date FY 04  <b>Map #18</b>	S	PE RW CN	772 1,414 3,920									
			Total	6,107	4,971	371	370	41					









UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
15189 Colonial Avenue  Route 720  Roanoke County	Reconstruction  <b>Map #30</b>	STP	PE RW CN	517 547 2,762						199 437	1,422	200
			Total	3,826	2,093	20	250	100	0	636 (Match 159)	1,422 (Match 356)	200 (Match 50)
17993 Route 738  Webster Road  Botetourt County	Bridge Replacement  <b>Map #31</b>	BROS	PE RW CN	150 43 778						64	34	598
			Total	971	640	0	35	85	0	64 (Match 16)	34	598 (Match 150)
58280 John Richardson Road  Route 743 Roanoke County	Bridge Replacement  <b>Map #32</b>	BROS	PE RW CN	330 143 809					354			
			Total	1,282	238				354 (Match 89)			

SECONDARY SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007					(Funding Amounts in Thousands of Dollars)				
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
18723  Merriman Road Route 613 Roanoke County	Reconstruction  <b>Map #25</b>	STP	PE	909						210	46	71
			RW									
			CN									
			Total	909	450					210 (Match 53)	46 (Match 29)	71
18721  Route 652 Botetourt County	Reconstruction – Intersection improvements on Route 652 (Mountain Pass Road) at Route 653 (Humbert Road)  <b>Map #26</b>	S	PE	160								
			RW	70								
			CN	377								
			Total	607	190	30	50	25				
58279  Buck Mountain Road  Route 679  Roanoke County	Relocation  <b>Map #27</b>	STP	PE	485						238		
			RW	2,000						1,064	491	
			CN	3,375								328
			Total	5,860	1,482	65	212	400	0	1,312 (Match 325)	491 (Match 123)	328 (Match 82)
15190  Cotton Hill Road  Route 688  Roanoke County	Reconstruction  \$190,180 2002-03 Supplemental Revenue Sharing Funds  <b>Map #28</b>	STP	PE	303						145		
			RW	316								253
			CN	1,522								
			Total	2,141	1,162	50	0	61	0	145 (Match 36)	253 (Match 63)	1,163 (Match 291)

<b>SECONDARY SYSTEM IMPROVEMENTS</b>			<b>Fiscal Years 2005-2007</b>					<b>(Funding Amounts in Thousands of Dollars)</b>				
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
52803 Route 779  Catawba Road  Botetourt County	Reconstruction - Intersection Improvements at Route 672, Bridge Construction.  <b>Map #33</b>	STP	PE RW CN	456 545 2,459						436	597	152
			Total	3,460	1,320	472	375	395	0	436 (Match 109)	597 (Match 149)	152 (Match 38)
15187 Route 1662  Roanoke County	Bridge Replacement  <b>Map #34</b>	BROS	PE RW CN	1,078 749 2,506					470 599			887
			Total	4,333	2,774	45	66	50	1,069 (Match 268)			887 (Match 222)
3672 Route 601 – Hollins Road  Roanoke County	Widen and rebuild two lane road from Route 115 to 0.54 miles S of Route 627; total length 1.6 miles; and replace bridge over Tinker Creek  <b>Map #36</b>	S	PE RW CN	2,300 2,361 9,034		1,340	950	954				
			Total	13,695	9,415	1,340	950	954				
15194 Route 605 – Cougar Lane  Botetourt County	Rebuild 2 lanes from Route 654 to 0.15 miles West of Alt 220  <b>Map #37</b>	S	PE RW CN	525 426 2,298		404	428	314				
			Total	3,249	2,418							





<b>TRANSPORTATION ENHANCEMENT (TE)</b>												
<b>Fiscal Years 2005-2007</b>												
<b>(Funding Amounts in Thousands of Dollars)</b>												
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
City of Roanoke  # 16071	<b>Railside Linear Park:</b> Development of pedestrian elevated walkway between the historic Market District and the Virginia Museum of transportation in the City of Roanoke; \$300,000 originated from Transportation Enhancement Program (TEA-21)  *Construction Underway	EN/ STP	PE	333	300				1			
			RW	2,021					299			
			Total	2,354 EN 300					300 (Match 75)			
City of Roanoke  # 18772	<b>Virginia Museum of Transportation:</b> Improvements to the existing railside yard of the museum’s main facility; \$386,000 originated from Transportation Enhancement Program (TEA-21)  *Construction Underway	EN/ STP	PE	72	386				41			
			RW	----					345			
			Total	787 EN 386					386 (Match 96)			
City of Roanoke  # 52047	<b>Virginia Museum of Transportation:</b> Restoration of the museum roof and extension of the canopy over the station’s railside dock; \$90,000 originated from Transportation Enhancement Program (TEA-21)	EN/ STP	PE	19	90				90			
			RW	---								
			Total	105 EN 90					90 (Match 23)			
City of Roanoke  # 59794	<b>N &amp; W Railway Passenger Station:</b> Renovation of the historic station for use as a visitor’s center and museum; \$488,000 awarded for 2002 (\$208,000 FY 02/03 allocation; \$292,000 transferred from cancelled project)  *Developing Schedule	EN/ STP	PE	565	1,098				99			
			RW	0					889			
			Total	5,135					988 (Match 247)			

<b>TRANSPORTATION ENHANCEMENT (TE)</b>												
<b>Fiscal Years 2005-2007</b>												
<b>(Funding Amounts in Thousands of Dollars)</b>												
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
City of Roanoke	<b>Mill Mountain Prospect Greenway:</b> Construction of a bicycle/pedestrian trail; historic interpretation signs, and landscape improvements; \$390,000 originated from Transportation Enhancement Program (TEA-21)  <b>*Construction Underway</b>	EN/ STP	PE	113	390				390			
City of Roanoke Dept. of Community Development			RW	1,301								
# 16610			CN	1,414								390 (Match 7)
City of Roanoke	<b>Lick Run Greenway:</b> Bicycle/pedestrian trail, landscaping and interpretation improvements to a historic resource.	EN/ STP	PE	69	875				51			
# 18773			RW	955								
			CN	1,023								51 (Match 13)
Roanoke County	<b>Hanging Rock Battlefield Trail (Phase I):</b> Trails for walking and biking; pedestrian and bike bridges; preservation of historic sites and structure.	EN/ STP	PE	69	549				70			
# 16067			RW	2								
			CN	71								72
Roanoke County	<b>Hanging Rock Battlefield Trail (Phase II):</b> Bicycle/pedestrian trails and bridges; preservation of historic sites and structure; \$200,000 originated from Transportation Enhancement Program (TEA-21)	EN/ STP	PE	45	200				36			
# 17578			RW	560								
			CN	605								583

<b>TRANSPORTATION ENHANCEMENT (TE)</b>			<b>Fiscal Years 2005-2007</b>				<b>(Funding Amounts in Thousands of Dollars)</b>					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
Roanoke County	<b>Blue Ridge Parkway Interpretive Center (Phase I):</b> Construction of Interpretive Center building at location above the Roanoke River gorge; \$600,000 earmarked for Phase I in TEA-21 Legislation as a “Mandated Transportation Enhancement Project”	TEA-21 Special Appropriation	PE RW CN	0 0 600								
			Total	600	600							
Roanoke County  # 56410	<b>Blue Ridge Parkway Interpretive Center (Phase II):</b> Fabrication and installation of interpretive displays and exhibits to be housed in interior of Interpretive Center building; and landscaping around the facility.	EN/ STP	PE RW CN	116 --- 629					21  39			
			Total	745 EN 340	340				60 (Match 15)			
City of Salem/ City of Roanoke and Roanoke County  # 56409	<b>Roanoke River Greenway:</b> Construction of a 17-mile bicycle/pedestrian trail along the Roanoke River.	EN/ STP	PE RW CN	585  14,610					769			
			Total	15,195	869				769 (Match 192)			
City of Roanoke  # 70300	<b>Historic Hotel Dumas:</b> Renovation of hotel for use as an artistic and cultural center	EN/ STP	PE RW CN	1,071  3,049					150  150			
			Total	4,220	150				300 (Match 76)			



<b>MISCELLANEOUS SYSTEM IMPROVEMENTS</b>													
<b>Fiscal Years 2005-2007</b>													
<b>(Funding Amounts in Thousands of Dollars)</b>													
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations			
						2005	2006	2007		2005	2006	2007	
50538  Historic Restoration	Roanoke Passenger Station	HPD	PE	315					252				
	Additional Matching Funds Required		RW							248			
			CN	310									
			Total	625	500	0	0	0	500 (Match 125)				
52417  Motorist Assistance Unit  District Wide		S	PE										
			RW										
			CN										
			Total		147	0	0	0					
70644  Blue Ridge Parkway Interpretive Center	Located at Explore Park	DEMO	PE										
			RW										
			CN										
			Total		600	0	0	0					
72658  Mason Creek Greenway	5 Mile Bicycle/Pedestrian Trail	SB	PE	0						994			
	Includes FY04 Federal Omnibus Bill allocation		RW	0									
			CN	2,817									
			Total	2,817	1,243	0	0	0		994 (Match 249)			

<b>MISCELLANEOUS SYSTEM IMPROVEMENTS</b>			<b>Fiscal Years 2005-2007</b>				<b>(Funding Amounts in Thousands of Dollars)</b>					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
T2075  Salem District- wide	Roanoke MPO Federal Maintenance Funds – Bridge (BR)	BR	PE									
			RW									
			CN									
			Total		0				0			
T2076  Salem District- wide	Roanoke MPO Federal Maintenance Funds – Interstate Maintenance (IM)	IM	PE									
			RW									
			CN									
			Total		0				0			
T2077  Salem District- wide	Roanoke MPO Federal Maintenance Funds – National Highway System (NHS)	NHS	PE									
			RW									
			CN									
			Total		0				0			
T2078  Salem District- wide	Roanoke MPO Federal Maintenance Funds – STP	STP	PE									
			RW									
			CN									
			Total		0				0			

**Greater Roanoke Transit Company**

**Fiscal Year 2005**

<b>Project</b>	<b>Funding Type</b>	<b>Description</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local Match General Funds</b>	<b>Operating Revenues</b>
Operating	FTA 5307	Operating Expenses	5,879,000.00	1,814,392.00	967,730.00	1,399,579.00	1,697,299.00
Demonstration	Demonstration	Route Expansion-The Smart Way	99,370.00		64,288.00	3,384.00	31,698.00
Capital	FTA 5309	Purchase Replacement Buses (FY 04 State Match)	98,122.00		98,122.00		
Capital	STATEWIDE-STP	Preventative Maintenance	203,750.00	163,000.00	15,485.00	25,265.00	
Capital	STATEWIDE-STP	Support Vehicle	35,000.00	28,000.00	2,660.00	4,340.00	
Capital	STATEWIDE-STP	Replacement Vans - S.T.A.R. (2)	100,000.00	80,000.00	7,600.00	12,400.00	
Capital	STATEWIDE-STP	Building Improvements-Adm Facility	50,008.00	40,006.00	3,801.00	6,201.00	
Capital	STATEWIDE-STP	Shop Equipment	20,000.00	16,000.00	1,520.00	2,480.00	
Capital	STATEWIDE-STP	ADP Hardware	10,000.00	8,000.00	760.00	1,240.00	
Capital	STATEWIDE-STP	ADP Software	5,000.00	4,000.00	380.00	620.00	
		<b>Totals</b>	<b>6,500,250.00</b>	<b>2,153,398.00</b>	<b>1,162,346.00</b>	<b>1,455,509.00</b>	<b>1,728,997.00</b>

Greater Roanoke Transit Company

Fiscal Year 2006

Amendments for T.I.P - 2005-2007

Program of Projects for T.I.P. Inclusion 2006 - 2008

April 26, 2005

Project	Funding Type	Description	Total	Federal	State	Local Match General	
						Funds	Operating Revenues
Operating	FTA 5307	Operating Expenses	\$ 6,160,985.00	\$ 1,893,400.00	\$ 1,023,122.00	\$ 1,450,851.00	\$ 1,793,612.00
Operating	FTA 5311	Operating Expenses - Smart Way	\$ 350,801.00	\$ 110,276.00	\$ 45,741.00	\$ 64,535.00	\$ 130,248.00
Demonstration		Inter-City Marketing Assistance	\$ 20,000.00		\$ 19,000.00	\$ 1,000.00	
Intern Program		Intern-Project Marketing	\$ 21,646.00		\$ 20,564.00	\$ 1,082.00	
Capital	Flex/STP	18 Replacement Buses	\$ 5,600,016.00	\$ 4,480,013.00	\$ 896,003.00	\$ 224,000.00	
Capital	Flex/STP	2 Support Vehicles	\$ 85,000.00	\$ 68,000.00	\$ 10,540.00	\$ 6,460.00	
Capital	Flex/STP	Miscellaneous Support Equipment	\$ 100,074.00	\$ 80,060.00	\$ 12,410.00	\$ 7,604.00	
Capital	Flex/STP	Transfer Facility Improvements	\$ 650,000.00	\$ 520,000.00	\$ 80,600.00	\$ 49,400.00	
Capital	Flex/STP	Shop Equipment	\$ 35,010.00	\$ 28,008.00	\$ 4,341.00	\$ 2,661.00	
Capital	Flex/STP	Preventative Maintenance	\$ 207,010.00	\$ 165,608.00	\$ 25,669.00	\$ 15,733.00	
		<b>Totals</b>	<b>\$ 13,230,542.00</b>	<b>\$ 7,345,365.00</b>	<b>\$ 2,137,990.00</b>	<b>\$ 1,823,326.00</b>	<b>\$ 1,923,860.00</b>

Greater Roanoke Transit Company

Fiscal Year 2007

Amendments for T.I.P - 2005-2007

Program of Projects for T.I.P. Inclusion 2006 - 2008

March 10, 2005

Project	Funding Type	Description	Total	Federal	State	Local Match General Funds	Operating Revenues
Operating	FTA 5307	Operating Expenses	\$ 6,481,275.00	\$ 2,000,000.00	\$ 1,000,000.00	\$ 1,581,275.00	\$ 1,900,000.00
Capital	FTA 5307	ADP Hardware	\$ 80,000.00	\$ 64,000.00	\$ 12,800.00	\$ 3,200.00	
Capital	FTA 5307	ADP Software	\$ 20,000.00	\$ 16,000.00	\$ 3,200.00	\$ 800.00	
Capital	FTA 5307	1 Support Vehicle	\$ 35,000.00	\$ 28,000.00	\$ 5,600.00	\$ 1,400.00	
Capital	FTA 5307	Shop Equipment	\$ 35,000.00	\$ 28,000.00	\$ 5,600.00	\$ 1,400.00	
		<b>Totals</b>	<b>\$ 6,651,275.00</b>	<b>\$ 2,136,000.00</b>	<b>\$ 1,027,200.00</b>	<b>\$ 1,588,075.00</b>	<b>\$ 1,900,000.00</b>

**Unified Human Services Transportation Systems, Inc.**

**Fiscal Year 2005**

<b>Project</b>	<b>Funding Source</b>	<b>Description</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Other</b>	<b>Total</b>
<b>Operating</b>		FTA Section 5311	\$100,193	\$28,381	\$71,812	\$17,000	\$217,386
<b>Capital</b>							
Maint/Tmg/Admin/Stor Facility		Statewide STP	\$40,000	\$3,800	\$6,200		\$50,000
Communication Systems		Statewide STP	\$256,000	\$24,320	\$39,680		\$320,000
Replacement (4) Vans		State Paratransit		\$197,600	\$10,400		\$208,000
Shop Equipment		Statewide STP	\$80,000	\$7,600	\$12,400		\$100,000

**Unified Human Services Transportation Systems, Inc.**

**Fiscal Year 2006**

<b>Project</b>	<b>Funding Source</b>	<b>Description</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Other</b>	<b>Total</b>
<b>Operating</b>		FTA Section 5311	\$114,872	\$30,927	\$83,944	\$19,500	\$249,243
<b>Capital</b>							
Replacement Vans (4)		Flexible STP	\$160,000	\$32,000	\$8,000		\$200,000
Purchase ADP Hardware		Flexible STP	\$80,000	\$12,400	\$7,600		\$100,000

**Unified Human Services Transportation Systems, Inc.**

**Fiscal Year 2007**

<b>Project</b>	<b>Funding Source</b>	<b>Description</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Other</b>	<b>Total</b>
<b>Operating</b>		FTA Section 5311	\$100,193	\$28,381	\$71,812	\$17,000	\$217,386
<b>Capital</b>							
Replacement (5) Vans		Section 5311/5309	\$212,000	\$20,140	\$32,860		\$265,000
Computer Equipment		Section 5311/5309	\$20,000	\$1,900	\$3,100		\$25,000
Replacement (2) Vans		Section 5310	\$84,800	\$8,056	\$13,144		\$10,600



Roanoke Valley Area Metropolitan Planning Organization  
(RVAMPO)

**FY 2005-2007 Transportation  
Improvement Program Reconciliation**

April 28, 2005

<b>ROUTE:</b> 0081	<b>PROJECT</b>	FO		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 16591	RTE 81 - WIDEN FROM 4 TO 8 LANES			Interstate	Roanoke			
<b>REPORT NOTE:</b> PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.								
<b>STREET NAME:</b>					<b>EST.</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b> Roanoke County				PE	2,204	N/A		
<b>DESCRIPTION:</b> FROM: 0.047 MILE NORTH OF BUTT HALLOW ROAD (ROUTE 641) MP 135.9; TO: 0.200 MILE NORTH OF GOODWIN AVENUE (ROUTE 635)MP 138.6				RW	307	N/A		
				CN	0	N/A		
				TO	2,511			
<b>SCOPE OF WORK:</b> MAJOR WIDENING								
<b>PROJECT LENGTH:</b> 2.5660 MI								
<b>PRINCIPAL FUND SOURCE:</b> IM/NH								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	4,379	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - NH	PE	0	4,379	0	0	0		6,199
	RW	0	400	0	0	0		- 400
	CN	0	0	0	0	0		0

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 16593	RTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
<b>REPORT NOTE:</b> PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke County			PE 1,250	N/A				
<b>DESCRIPTION:</b> FROM: 0.881 MILE NORTH OF			RW 334	N/A				
INTERSTATE ROUTE 581 MP 144.5; TO:			CN 0	N/A				
0.280 MILE SOUTH OF ROUTE 648 MP			TO 1,584					
147.45								
<b>SCOPE OF WORK:</b> MAJOR WIDENING								
<b>PROJECT LENGTH:</b> 3.0000 MI								
<b>PRINCIPAL FUND SOURCE:</b> IM/NH								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	4,471	0	0	0	0	0	0	
TEA-21 High Priority Funds	1,700	0	0	0	0	0	0	
<b>Total</b>	<b>6,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - HPD	PE	340	0	1,360	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal - NH	PE	0	4,471	0	0	0		
	RW	0	365	0	0	0		
	CN	0	0	0	0	0		
<b>Total</b>	PE	<b>340</b>	<b>4,471</b>	<b>1,360</b>	<b>0</b>	<b>0</b>		
	RW	<b>0</b>	<b>365</b>	<b>0</b>	<b>0</b>	<b>0</b>		
	CN	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 53094	RTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate					Roanoke
<b>REPORT NOTE:</b> PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.								
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Roanoke County						PE 1,352	N/A
<b>DESCRIPTION:</b>	FROM: 0.20 MILE NORTH OF GOODWIN AVENUE(ROUTE 635) MP 138.6; TO: 0.75 MILE NORTH OF THOMPSON MEMORIAL DRIVE(RTE 311)MP 140.9						RW 0	N/A
							CN 0	N/A
							TO 1,352	
<b>SCOPE OF WORK:</b>	MAJOR WIDENING							
<b>PROJECT LENGTH:</b>	2.5000 MI							
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	5,590	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - NH	PE	0	3,205	2,385	0	0		4,784
	RW	0	0	0	0	0		0
	CN	0	0	0	0	0		0

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 53095	ROUTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
<b>REPORT NOTE:</b> PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke County			PE 2,094	N/A				
<b>DESCRIPTION:</b> FROM: 0.75 MILE NORTH OF THOMPSON			RW 0	N/A				
MEMORIAL DRIVE(ROUTE 311)MP 140;			CN 0	N/A				
TO: 786 MILE SOUTH OF INTERSTATE			TO 2,094					
ROUTE 581 MP 143.1								
<b>SCOPE OF WORK:</b> MAJOR WIDENING								
<b>PROJECT LENGTH:</b> 2.2000 MI								
<b>PRINCIPAL FUND SOURCE:</b> NH								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	3,875	0	0	0	0	0	0	
FRAN (Federal Reimbursement)	1,695	0	0	0	0	0	0	
<i>Anticipation Notes)</i>								
<b>Total</b>	<b>5,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - NH	PE	0	3,875	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Other	PE	0	1,695	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Total</b>	PE		0	3,875	0	0	0	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 53096	ROUTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
<b>REPORT NOTE:</b> PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke County			PE 2,544	N/A				
<b>DESCRIPTION:</b> FROM: 0.786 MILE SOUTH OF INTERSTATE ROUTE 581 MP 143.1; TO: 0.881 MILE NORTH OF INTERSTATE ROUTE 581 MP 144.5			RW 0	N/A				
			CN 0	N/A				
			TO 2,544					
<b>SCOPE OF WORK:</b> MAJOR WIDENING								
<b>PROJECT LENGTH:</b> 1.6670 MI								
<b>PRINCIPAL FUND SOURCE:</b> NH								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	6,613	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - NH	PE	0	6,613	0	0	0	8,200	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	0	

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 53097	ROUTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
<b>REPORT NOTE:</b> PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Botetourt County			PE 3,159	N/A				
<b>DESCRIPTION:</b> FROM: 0.28 MILE SOUTH OF ROUTE 648 MP 147.45; TO: 0.79 MILE NORTH OF ROUTE 779E 220 - MP 152.4			RW 4,056	N/A				
			CN 0	N/A				
			TO 7,215					
<b>SCOPE OF WORK:</b> MAJOR WIDENING								
<b>PROJECT LENGTH:</b> 4.9000 MI								
<b>PRINCIPAL FUND SOURCE:</b> NH/IM								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	12,324	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - NH	PE	0	9,276	0	0	0		
	RW	0	5,144	0	0	0		
	CN	0	0	0	0	0		
Federal - STP	PE	0	3,048	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Total</b>								
	PE	0	12,324	0	0	0		
	RW	0	5,144	0	0	0		
	CN	0	0	0	0	0		
<b>PROGRAM NOTE:</b> Possible PPTA Project								

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 56189	RTE 81-INSTL ITS SIGNS TO COMMUNICATE ROAD CONDITIONS, DELAYS		Interstate	Roanoke				
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Salem District-wide			PE 115	Complete				
<b>DESCRIPTION:</b> FROM: EXIT 89; TO: EXIT 168			RW 0	N/A				
			CN 3,437	Complete				
			TO 3,552					
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> NH								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	9	0	0	0	0	0	0	
FRAN (Federal Reimbursement)	3,501	0	0	0	0	0	0	
<b>Anticipation Notes)</b>								
<b>Total</b>	<b>3,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - NH	PE	0	100	0	0	0		
	RW	0	0	0	0	0		
	CN	0	3,137	0	0	0		
Other	PE	0	15	0	0	0		
	RW	0	0	0	0	0		
	CN	0	3,486	0	0	0		
<b>Total</b>	PE	0	100	0	0	0		
	RW	0	0	0	0	0		
	CN	0	3,137	0	0	0		

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 56191	RTE 81 - CONTINUE HIGHWAY ADVISORY RADIO INSTALLATIONS		Interstate	Roanoke				
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Salem District-wide		PE	2 Complete				
<b>DESCRIPTION:</b>	FROM: ROCKBRIDGE/BOTETOURT COUNTY LINE; TO: WYTHE/PULASKI COUNTY LINE		RW	0 N/A				
			CN	567 Complete				
			TO	569				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
FRAN (Federal Reimbursement Anticipation Notes)	600	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - NH	PE	0	10	0	0	0		
	RW	0	0	0	0	0		
	CN	0	567	0	0	0		
Other	PE	0	2	0	0	0		
	RW	0	0	0	0	0		
	CN	0	567	0	0	0		
<b>Total</b>	PE		0	10	0	0		0
	RW		0	0	0	0		0
	CN		0	567	0	0		0
<b>PROGRAM NOTE:</b>	Previous \$430,000.00 transferred from Hwy Advisory Radio Network							



<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 56193	RTE 81 - REPAVE DETERIOATING SHLDERS & INSTL.RUMBLE STRIPS		Interstate	Roanoke				
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Salem District-wide			PE 0	N/A				
<b>DESCRIPTION:</b> FROM: WYTHE/PULASKI COUNTY LINE;			RW 0	N/A				
TO: ROCKBRIDGE/BOTETOURT COUNTY LINE			CN 1,553	Complete				
			TO 1,553					
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> NH								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
FRAN (Federal Reimbursement Anticipation Notes)	2,039	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - IM	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	2,030	0	0	0		
Other	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	2,039	0	0	0		
<b>Total</b>	PE		0	0	0	0		
	RW		0	0	0	0		
	CN		0	2,030	0	0		

ROUTE:	0081	PROJECT	FO		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	59173	ROUTE 81 - UPGRADE SUBSTANDARD GUARDRAIL TERMINAL ON SBL			Interstate	Roanoke		
<b>STREET NAME:</b>						<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Botetourt County				PE	8	Complete	
<b>DESCRIPTION:</b>	FROM: 1.6 MILES NORTH ROUTE 220 (MP 151.6) SBL; TO: BOTETOVRT/ROCKBRIDGE COUNTY LINE (MP 173.6) SBL				RW	0	N/A	
					CN	1,110	Complete	
					TO	1,117		
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>								
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>REQ'D AFTER 2010</b>
FRAN (Federal Reimbursement Anticipation Notes)	1,117	0	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - NH	PE	0	10	0	0	0		
	RW	0	0	0	0	0		
	CN	0	548	0	0	0		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	548	0	0	0		
Other	PE	0	8	0	0	0		
	RW	0	0	0	0	0		
	CN	0	1,110	0	0	0		
<b>Total</b>	PE		0	10	0	0	0	
	RW		0	0	0	0	0	
	CN		0	548	0	0	0	

<b>Project Report Req'd</b>	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 61726	<b>DESIGN &amp; INSTALL "LAN" ON RTE 81</b>		<b>Interstate</b>					<b>Roanoke</b>
<b>REPORT NOTE:</b> Does not include transfer of additional \$475,000.00 to UPC # 67774.								
<b>JURISDICTION:</b> Salem District-wide								
<b>DESCRIPTION:</b> FROM: EXIT 140; TO: MILE MARKER 152								
<b>PRINCIPAL FUND SOURCE:</b> NH								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - NH	PE	0	40	0	0	0	-	3
	RW	0	0	0	0	0		10
	CN	0	452	0	0	0		228

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 63706	<b>RTE 81 - GUARDRAIL &amp; TERMINAL INSTALLATIONS IN MEDIAN</b>		<b>Interstate</b>					<b>Roanoke</b>
<b>STREET NAME:</b>								
<b>JURISDICTION:</b> Salem District-wide								
<b>DESCRIPTION:</b> FROM: MILEPOST 134.6; TO: MILEPOST 149.35								
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> NH								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
FRAN (Federal Reimbursement Anticipation Notes)	1,817	0	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - NH	PE	0	15	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	1,444	0	0	0		
Other	PE	0	32	0	0	0		
	RW	0	0	0	0	0		
	CN	0	1,785	0	0	0		
<b>Total</b>	PE		0	15	0	0		
	RW		0	0	0	0		
	CN		0	0	0	0		

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 63707	RTE 81 - TURN LANE & SIGNALS	Interstate			Roanoke				
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Roanoke County						PE 127	Complete	
<b>DESCRIPTION:</b>	FROM: 0.1 MILE SOUTH INTERSECTION ROUTES 419 AND 780; TO: 0.1 MILE NORTH INTERSECTION ROUTES 419 AND F-071						RW 0	N/A	
							CN 1,505	Underway	
							TO 1,632		
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>	0.4000 MI								
<b>PRINCIPAL FUND SOURCE:</b>	NH								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>	
Regular	232	0	0	0	0	0	0	0	
FRAN (Federal)	1,400	0	0	0	0	0	0	0	
Reimbursement									
Anticipation Notes)									
<b>Total</b>	<b>1,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OBLIGATIONS (000's)</b>									
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>			
Federal - NH	PE	0	263	0	0	0			
	RW	0	0	0	0	0			
	CN	0	1,197	0	0	0			
Other	PE	0	0	0	0	0			
	RW	0	0	0	0	0			
	CN	0	1,400	0	0	0			
<b>Total</b>	PE	0	263	0	0	0			
	RW	0	0	0	0	0			
	CN	0	1,197	0	0	0			

<b>Project Report Req'd</b>	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 67588	ROUTE 81 - DEVELOPMENT OF NEPA DOCUMENT	Interstate			Roanoke				
<b>REPORT NOTE:</b>	PE Only								
<b>JURISDICTION:</b>	Salem District-wide								
<b>DESCRIPTION:</b>	DISTRICTWIDE								
<b>PRINCIPAL FUND SOURCE:</b>	NH								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>	
Regular	3,170	2,970	3,419	0	0	0	0		

Project Report Req'd <b>UPC NO.:</b> 68718	<b>PROJECT</b> ROUTE 81 - PPTA PROJECT DEVELOPMENT & MANAGEMENT	<b>FO</b>	<b>PROGRAM/SYSTEM</b> Interstate					<b>MPO Area</b> Roanoke	
<b>JURISDICTION:</b>	Salem District-wide								
<b>DESCRIPTION:</b>	SALEM DISTRICTWIDE								
<b>PRINCIPAL FUND SOURCE:</b>	NH								
<b>REQUIRED ALLOCATIONS (000's)</b>									<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>	
Regular	250	450	0	0	0	0	0	0	

Project Report Req'd <b>UPC NO.:</b> 16595	<b>PROJECT</b> RTE 581 - INTERCHANGE AND CD ROADS - PHASE II -- PE ONLY	<b>FO</b>	<b>PROGRAM/SYSTEM</b> Interstate					<b>MPO Area</b> Roanoke	
<b>REPORT NOTE:</b>	Federal Requirement for Previous Access Approval - PE to cover current expenditures only								
<b>JURISDICTION:</b>	Roanoke								
<b>DESCRIPTION:</b>	FROM: 0.881 MILE NORTH INTERSTATE RTE 581 MP 144.5; TO: HERSHBERGER ROAD (FOR A LENGTH OF 3.90 MI)								
<b>PRINCIPAL FUND SOURCE:</b>	NH								
<b>REQUIRED ALLOCATIONS (000's)</b>									<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>	
Regular	2	0	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>									
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>			
Federal - NH	PE		0	500	0	0	0	15	
	RW		0	0	0	0	0	0	
	CN		0	0	0	0	0	0	

<b>ROUTE:</b> 0011	<b>PROJECT</b>	NFO		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 17698	RTE 11/460 - WIDEN TO 5 LANES	<i>Primary</i>			Roanoke			
<b>STREET NAME:</b>	W.MAIN ST.					<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Roanoke County					PE 4,258	Underway	
<b>DESCRIPTION:</b>	FROM: WCL SALEM; TO: 0.10 MILE WEST ROUTE 830					RW 5,100	FY2007	
						CN 17,711	FY2010	
						TO 27,069		
<b>SCOPE OF WORK:</b>	RECONSTRUCTION							
<b>PROJECT LENGTH:</b>	2.1300 MI							
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>								
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>REQ'D AFTER</b>
								<b>2010</b>
Regular	2,640	500	1,087	1,942	4,200	5,319	770	
General Fund	625	0	0	0	0	0	0	
Minimum Guarantee	0	0	0	0	0	0	7,309	
Priority Transportation Funds	2,202	0	0	0	0	0	0	
FRAN (Federal Reimbursement Anticipation Notes)	1,500	0	0	0	0	0	0	
<b>Total</b>	<b>6,967</b>	<b>500</b>	<b>1,087</b>	<b>1,942</b>	<b>4,200</b>	<b>5,319</b>	<b>8,079</b>	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - STP	PE	0	1,080	0	0	0		
	RW	996	0	0	0	3,983		
	CN	0	0	0	0	0		
Other	PE	0	3,216	0	0	0		
	RW	0	0	0	0	1,111		
	CN	0	0	0	0	0		
<b>Total</b>	PE	0	1,080	0	0	0		
	RW	996	0	0	0	3,983		
	CN	0	0	0	0	0		



Primary

FY 2005-2007

Salem District

<b>ROUTE:</b> 0220	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 73725	RTE 220 - INSTALL VARIABLE MESSAGE SIGNS ALONG CORRIDOR		Primary	Roanoke				
<b>REPORT NOTE:</b>	Previous Non-NHS funds form I-73 and project split; funds transferred from UPC 70637 per PD-1 of 11-8-04							
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Salem Districtwide			PE 100	Underway				
<b>DESCRIPTION:</b> FROM: ELM AVENUE; TO: HENRY COUNTY/NC STATE LINE			RW 0	N/A				
			<u>CN 733</u>	N/A				
			TO 833					
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERATIONS/TSM								
<b>PROJECT LENGTH:</b> N/A								
<b>PRINCIPAL FUND SOURCE:</b> NHS								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
NHS Federal	0	666	0	0	0	0	0	
Primary - Salem	0	167	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - NHS	PE	20	80	0	0	0		
	RW	0	0	0	0	0		
	CN	147	0	586	0	0		
Other	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Total</b>	PE		20	80	0	0	0	
	RW		0	0	0	0	0	
	CN		147	0	586	0	0	



Primary

FY 2005-2007

Salem District

<b>ROUTE:</b> 0220	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 73723	RTE 220 - CLOSE VARIOUS CROSSEOVERS, ADD LTL AT CROSSEOVERS		Primary					Roanoke
<b>REPORT NOTE:</b> Previous Non-NHS funds form I-73 and project split; funds transferred from UPC 70637 per PD-1 of 11-8-04								
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b> Salem Districtwide							PE	30 Underway
<b>DESCRIPTION:</b> FROM: ELM AVENUE; TO: HENRY COUNTY/NC STATE LINE							RW	0 N/A
						CN	1,623 FY2005	
						TO	1,653	
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERATIONS/TSM								
<b>PROJECT LENGTH:</b> N/A								
<b>PRINCIPAL FUND SOURCE:</b> NHS								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
NHS Federal	0	1,322	0	0	0	0	0	
Primary - Salem	0	331	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>1,653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - NHS	PE	6	24	0	0	0		
	RW	0	0	0	0	0		
	CN	331	0	1,298	0	0		
Other	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Total</b>	PE	6	24	0	0	0		
	RW	0	0	0	0	0		
	CN	331	0	1,298	0	0		

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71725	10TH STREET - CONSTRUCT 2-STAGE X-ING WITH WARNING DEVICES		Urban	Roanoke				
				<b>New Project</b>				
<b>REPORT NOTE:</b>	Bicycle/Pedestrian Improvement							
<b>STREET NAME:</b>	10TH STREET		<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke		PE	5 FY2005				
<b>DESCRIPTION:</b>	FROM: LICK RUN CREEK; TO: 170 FEET SOUTH OF SYRACUSE AVENUE		RW	0 N/A				
			CN	70 FY2007				
			TO	75				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	0	8	0	0	0	0	0	0
Safety Funds	0	68	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - STP/HES	PE	1	0	5	0	0	0	0
	RW	0	0	0	0	0	0	0
	CN	7	0	0	0	63	0	0
<b>PROGRAM NOTE:</b>	3 H 0 12. U000-128-133, PC New '05. STIP Amendment to Add PE & CN Phase -- Amd. #01-FY05 Approved 12/22/04							

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71740	CITY OF ROANOKE - SIGNAL IMPROVEMENTS AND ITS		Urban	Roanoke				
				<b>New Project</b>				
<b>REPORT NOTE:</b>	City administered project.							
<b>STREET NAME:</b>	CITYWIDE		<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke		PE 143	FY2005				
<b>DESCRIPTION:</b>	CITYWIDE		RW 0	N/A				
			CN 1,001	FY2006				
			TO 1,144					
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	0	543	316	241	0	0	0	44
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - STP	PE	29	0	114	0	0		0
	RW	0	0	0	0	0		0
	CN	200	0	0	801	0		- 0
<b>PROGRAM NOTE:</b>	STIP Amendment to add PE to FY05, Obligating \$114,000 in STP funds & CN to FY06, Obligating \$801,000 in STP funds-- Amd. #06-FY05							

ROUTE:	U000	PROJECT	NFO				PROGRAM/SYSTEM	MPO Area
UPC NO.:	688	13TH STREET AND HOLLINS ROAD - 4 LANE	Urban				Urban	Roanoke
<b>STREET NAME:</b>	HOLLINS RD. EXT.						<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Roanoke						PE	1,008 Underway
<b>DESCRIPTION:</b>	FROM: ORANGE AVENUE; TO: DALE AVENUE (INCLUDES BRIDGE OVER N&W RR AND LICK RUN)						RW	5,400 FY2007
							CN	9,090 FY2009
							TO	15,498
<b>SCOPE OF WORK:</b>	RECONSTR. WITH ADDED CAPACITY							
<b>PROJECT LENGTH:</b>	1.3000 KM							
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>								
							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	204	2,318	3,406	4,209	4,086	4,115	3,240	-6,081
<b>OBLIGATIONS (000's)</b>								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP	PE	155	0	620	0	0		
	RW	1,080	0	0	0	4,320		
	CN	0	0	0	0	0		
Other	PE	0	233	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Total</b>								
	PE	155	0	620	0	0		
	RW	1,080	0	0	0	4,320		
	CN	0	0	0	0	0		
<b>PROGRAM NOTE:</b>	U000-128-113, P102, R202, C502, B608 City PE chg. @ 15%.							

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71741	RIVERLAND ROAD - INTERSECTION IMPROVEMENT		Urban	Roanoke				
<b>New Project</b>								
<b>REPORT NOTE:</b>	City administered project.							
<b>STREET NAME:</b>	RIVERLAND ROAD		<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke		PE 120	Underway				
<b>DESCRIPTION:</b>	AT BENNINGTON STREET		RW 100	FY2008				
			CN 800	FY2009				
			TO 1,020					
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>								
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>REQ'D AFTER 2010</b>
Regular	0	220	800	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - STP	PE	24	0	96	0	0	0	0
	RW	0	0	0	0	0	0	100
	CN	0	0	0	0	0	0	800
<b>PROGRAM NOTE:</b>	STIP Amendment to add PE Phase to FY05 -- Obligating \$96,000.00 in STP Funds -- Amd. #06-FY05							

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> 709	TENTH STREET - RECONSTRUCTION	Urban	Roanoke					
<b>STREET NAME:</b>	TENTH STREET		<b>EST.</b>					
<b>JURISDICTION:</b>	Roanoke		PE 1,715					
<b>DESCRIPTION:</b>	FROM: GILMER AVENUE; TO: 0.042 MILE NORTH ANDREWS ROAD (STAUNTON AVENUE)		RW 1,254					
			CN 4,990					
			TO 7,959					
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION							
<b>PROJECT LENGTH:</b>	0.7830 MI							
<b>PRINCIPAL FUND SOURCE:</b>	S							
<b>REQUIRED ALLOCATIONS (000's)</b>								
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>REQ'D AFTER 2010</b>
Regular	7,687	0	0	0	0	0	0	273
<b>PROGRAM NOTE:</b>	U000-128-V12, P102, R202, C503							

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> 11908	10TH STREET - 4 LANES, CURB, GUTTER, & SIDEWALK	Urban	Roanoke					
<b>STREET NAME:</b>	TENTH STREET	<b>EST.</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Roanoke	PE	527 Underway					
<b>DESCRIPTION:</b>	FROM: 0.042 MILE NORTH ANDREWS ROAD; TO: WILLIAMSON ROAD	RW	852 FY2005					
		CN	3,260 FY2007					
		TO	4,649					
<b>SCOPE OF WORK:</b>	MAJOR WIDENING							
<b>PROJECT LENGTH:</b>	1.5000 KM							
<b>PRINCIPAL FUND SOURCE:</b>	S							
<b>REQUIRED ALLOCATIONS (000's)</b>			<b>REQ'D AFTER</b>					
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	4,657	0	0	0	0	0	0	-113
<b>PROGRAM NOTE:</b>	U000-128-V12, P103, R203, C504							

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> 19029	WONJU STREET EXTENSION - 4 LANES; CURB,GUTTER,SIDEWALK	Urban	Roanoke					
<b>STREET NAME:</b>	WONJU STREET	<b>EST.</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Roanoke	PE	1,571 Underway					
<b>DESCRIPTION:</b>	FROM: COLONIAL AVENUE; TO: BRANDON AVENUE	RW	9,866 FY2006					
		CN	7,724 FY2009					
		TO	19,161					
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION							
<b>PROJECT LENGTH:</b>	0.3000 MI							
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>			<b>REQ'D AFTER</b>					
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	20,296	1,424	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - STP	PE	32	490	1,082	0	0		0
	RW	2,378	0	0	9,512	0		0
	CN	0	0	0	0	0		8,225
<b>PROGRAM NOTE:</b>	U000-128-127, PRC							

**Urban**

FY 2005-2007

Salem District

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 72794	DR. MARTIN LUTHER KING JR. MEMORIAL BRIDGE - OVER NS RAILWAY YARDS		Urban		Roanoke			
<b>REPORT NOTE:</b>	Includes FY04 Federal Omnibus Bill allocation. Match is to be provided by the City of Roanoke.							
<b>STREET NAME:</b>	DR. MARTIN LUTHER KING JR. MEMORIAL BRIDGE		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Roanoke		PE	12	FY2005			
<b>DESCRIPTION:</b>	CONVERSION OF EXISTING BRIDGE FROM VEHICULAR TRAFFIC TO PEDESTRIAN ONLY		RW	0	FY2005			
<b>SCOPE OF WORK:</b>	BRIDGE REHABILITATION		CN	609	FY2005			
<b>PROJECT LENGTH:</b>	0.1000 MI		TO	621				
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Federal Demonstration Funds: Other	0	497	0	0	0	0	0	
Local Project Contributions: Urban	0	124	0	0	0	0	0	
<b>Total</b>	0	621	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>			<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	
Federal - DEMO	PE		2	0	10	0	0	0
	RW		0	0	0	0	0	0
	CN		122	0	487	0	0	0

<b>ROUTE:</b> 0011	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 52076	RTE 11 - APPERSON DR - INTERSECTION IMPROVEMENTS (PE ONLY)		Urban					Roanoke	
<b>REPORT NOTE:</b> AC STP FY05 - PE \$628,000. PE only, accruing fund for RW & CN.									
<b>STREET NAME:</b>	APPERSON DRIVE						<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Salem						PE	2,410	FY2005
<b>DESCRIPTION:</b>	AT ROUTE 419 (ELECTRIC ROAD)						RW	6,824	N/A
							CN	13,770	N/A
							TO	23,004	
<b>SCOPE OF WORK:</b>	RECONSTRUCTION								
<b>PROJECT LENGTH:</b>	0.3000 MI	<b>STRUCTURE NO.:</b>	21770, 21771			<b>SUFFICIENCY RATING:</b>	34, 27		
<b>PRINCIPAL FUND SOURCE:</b>	STP								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>	
Regular	783	897	755	1,175	1,079	1,086	854		
<b>OBLIGATIONS (000's)</b>									
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>			
Federal - STP	PE	336	0	1,344	0	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
Federal - AC CONVERSION	PE	157	0	0	628	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
Federal - AC	PE	0	0	628	0	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
<b>Total</b>	PE	493	0	1,344	628	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
<b>PROGRAM NOTE:</b> 0011-129-106, PRC, B601, B602									

<b>ROUTE:</b> 0460	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>		
<b>UPC NO.:</b> 8753	RTE 460 (EAST MAIN STREET)	Urban					Roanoke		
<b>STREET NAME:</b>	EAST MAIN STREET						<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Salem						PE	2,062	Underway
<b>DESCRIPTION:</b>	FROM: INTERSECTION OF LYNCHBURG TURNPIKE; TO: 0.05MILE EAST INTERSECTION KESSLER MILL ROAD						RW	1,050	FY2006
							CN	4,401	FY2009
							TO	7,513	
<b>SCOPE OF WORK:</b>	MINOR WIDENING								
<b>PROJECT LENGTH:</b>	0.8220 MI								
<b>PRINCIPAL FUND SOURCE:</b>	S								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>	
Regular	6,901	157	263	0	0	0	0	0	
<b>PROGRAM NOTE:</b> 0460-129-106, PRC									



<b>ROUTE:</b> 0460	<b>PROJECT</b>		<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>		
<b>UPC NO.:</b> 12532	RTE 460 - WIDEN TO 4 LNS, CURB, GUTTER, SWLK, REPLACE BR		Urban				Roanoke		
<b>STREET NAME:</b>	EAST MAIN STREET						<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Salem						PE	1,898 Complete	
<b>DESCRIPTION:</b>	FROM: 0.013 MILE EAST OF KESSLER MILL ROAD; TO: 0.145 MILE EAST ROUTE 419 (NORTH) (ELECTRIC ROAD)						RW	742 Complete	
							CN	4,382 Underway	
							TO	7,021	
<b>SCOPE OF WORK:</b>	MAJOR WIDENING								
<b>PROJECT LENGTH:</b>	0.3800 MI	<b>STRUCTURE NO.:</b>	21780					<b>SUFFICIENCY RATING:</b>	25
<b>PRINCIPAL FUND SOURCE:</b>	S								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>	
Regular	7,009	0	0	0	0	0	0	13	
<b>PROGRAM NOTE:</b>	0460-129-105, P102, R202, C502, B604								

<b>ROUTE:</b> 0311	<b>PROJECT</b>		<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 56531	RTE 311 - EXT LEFT TURN LANES & ADD RTL FR CLEVELAND ST		Urban				Roanoke	
<b>STREET NAME:</b>	THOMPSON MEM BLV						<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Salem						PE	94 Underway
<b>DESCRIPTION:</b>	THOMPSON MEMORIAL DRIVE & CLEVELAND AVENUE						RW	89 FY2006
							CN	398 FY2007
							TO	581
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	S							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	210	145	177	0	0	0	0	-17
<b>PROGRAM NOTE:</b>	0311-129-101, PRC							

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 11911	<b>HARDY ROAD - WIDEN TO 5 LANES</b>	Urban					Roanoke	
<b>DEFICIT PAYOFF*</b>								
<b>REPORT NOTE:</b>	CN end date and deficit based on original completion date. New completion date FY04.							
<b>STREET NAME:</b>	HARDY ROAD						<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Vinton						PE	772 Complete
<b>DESCRIPTION:</b>	FROM: NIAGARA ROAD; TO: ECL VINTON						RW	1,414 Complete
						CN	3,920 Complete	
						TO	6,107	
<b>SCOPE OF WORK:</b>	MAJOR WIDENING							
<b>PROJECT LENGTH:</b>	1.6090 KM							
<b>PRINCIPAL FUND SOURCE:</b>	S							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010*</b>
Regular	4,971	371	370	41	0	0	0	13
<b>PROGRAM NOTE:</b>	U000-149-107, PRC							

<b>ROUTE:</b> 0605	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> 15194	<b>ROUTE 605</b>	<b>Secondary</b>	<b>Roanoke</b>					
<b>REPORT NOTE:</b> Cougar Lane								
<b>STREET NAME:</b> COUGAR LANE		<b>EST.</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b> Botetourt County		PE 525	Complete					
<b>DESCRIPTION:</b>		RW 426	Complete					
		CN 2,298	Underway					
		TO 3,249						
<b>SCOPE OF WORK:</b> RECONSTRUCTION								
<b>PROJECT LENGTH:</b> 0.9900 MI								
<b>PRINCIPAL FUND SOURCE:</b> S								
<b>REQUIRED ALLOCATIONS (000's)</b>			<b>REQ'D AFTER</b>					
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	2,418	404	428	314	0	0	0	157

<b>ROUTE:</b> 0652	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> 18719	<b>ROUTE 652</b>	<b>Secondary</b>	<b>Roanoke</b>					
<b>REPORT NOTE:</b> INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS RD @ INT RTE 658 (LAYMANTOWN RD).								
<b>STREET NAME:</b> MOUNTAIN PASS RD		<b>EST.</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b> Botetourt County		PE 162	Underway					
<b>DESCRIPTION:</b>		RW 121	FY2006					
		CN 580	FY2008					
		TO 863						
<b>SCOPE OF WORK:</b> RECONSTRUCTION								
<b>PROJECT LENGTH:</b> 0.2000 MI								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>			<b>REQ'D AFTER</b>					
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	206	150	50	60	166	105	126	11

<b>ROUTE:</b> 0652	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> 18721	<b>ROUTE 652</b>	<b>Secondary</b>	<b>Roanoke</b>					
<b>REPORT NOTE:</b> INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS ROAD @INT RT 653 (HUMBERT ROAD)								
<b>STREET NAME:</b>		<b>EST.</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b> Botetourt County		PE 160	Underway					
<b>DESCRIPTION:</b>		RW 70	FY2006					
		CN 377	FY2008					
		TO 607						
<b>SCOPE OF WORK:</b> RECONSTRUCTION								
<b>PROJECT LENGTH:</b> 0.2000 MI								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>			<b>REQ'D AFTER</b>					
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	190	30	50	25	130	80	102	14

**Secondary**

<b>ROUTE:</b> 0738	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 17993	ROUTE 738		Secondary	Roanoke				
<b>REPORT NOTE:</b>	S.R. = 50 & 62' LONG.							
<b>STREET NAME:</b>	WEBSTER ROAD		<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Botetourt County		PE	150 Underway				
<b>DESCRIPTION:</b>			RW	43 FY2006				
			CN	778 FY2008				
			TO	971				
<b>SCOPE OF WORK:</b>	RELOCATION							
<b>PROJECT LENGTH:</b>	0.1450 MI	<b>STRUCTURE NO.:</b> 3315	<b>SUFFICIENCY RATING:</b>	80				
<b>PRINCIPAL FUND SOURCE:</b>	BROS							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	640	0	35	85	88	123	35	-341
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - BR	PE	16	0	64	0	0		
	RW	9	0	0	34	0		
	CN	150	0	0	0	598		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	24		
Other	PE	0	70	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Total</b>	PE	16	0	64	0	0		
	RW	9	0	0	34	0		
	CN	150	0	0	0	598		

<b>ROUTE:</b> 0779	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>
<b>UPC NO.:</b> 52803	<b>ROUTE 779</b>		<b>Secondary</b>	<b>Roanoke</b>
<b>REPORT NOTE:</b> AC STP FY06-CN \$152,000 INTERSECTION IMPROVEMENTS AT INT. RTE 672.  Catawba Road				

<b>STREET NAME:</b> CATAWBA RD	<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b> Botetourt County	PE 456	Underway
<b>DESCRIPTION:</b>	RW 545	Underway
	CN 2,459	FY2007
	TO 3,460	
<b>SCOPE OF WORK:</b> RECONSTRUCTION		
<b>PROJECT LENGTH:</b> 0.4100 MI	<b>STRUCTURE NO.:</b> 3523	<b>SUFFICIENCY RATING:</b> 92.7
<b>PRINCIPAL FUND SOURCE:</b> STP		

REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	1,320	472	375	395	295	329	0	360

OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2005	FY2006	FY2007	
Federal - STP	PE	0	0	0	0	0	
	RW	109	0	436	0	0	
	CN	149	0	0	597	0	
Federal - AC CONVERSION	PE	0	0	0	0	0	
	RW	0	0	0	0	0	
	CN	38	0	0	0	152	
Federal - AC	PE	0	0	0	0	0	
	RW	0	0	0	0	0	
	CN	0	0	0	1,370	0	
Other	PE	0	456	0	0	0	
	RW	0	0	0	0	0	
	CN	0	0	0	0	0	
<b>Total</b>	PE	0	0	0	0	0	
	RW	109	0	436	0	0	
	CN	187	0	0	597	152	

<b>ROUTE:</b> 0601	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> 3672	HOLLINS ROAD	Secondary	Roanoke					
<b>REPORT NOTE:</b> S.R. = 76.5 & 96 FEET LONG.								
Fed. No. 14973								
<b>STREET NAME:</b>	HOLLINS ROAD	<b>EST.</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Roanoke County	PE 2,300	Underway					
<b>DESCRIPTION:</b>		RW 2,361	Underway					
		CN 9,034	FY2005					
		TO 13,695						
<b>SCOPE OF WORK:</b>	RECONSTRUCTION							
<b>PROJECT LENGTH:</b>	2.5700 KM	<b>STRUCTURE NO.:</b> 26085	<b>SUFFICIENCY RATING:</b> --					
<b>PRINCIPAL FUND SOURCE:</b>	S							
<b>REQUIRED ALLOCATIONS (000's)</b>			<b>REQ'D AFTER</b>					
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	9,415	1,340	950	954	1,036	0	0	

<b>ROUTE:</b> 0613	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 18723	MERRIMAN ROAD		Secondary	Roanoke				
<b>STREET NAME:</b>	MERRIMAN ROAD	<b>EST.</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Roanoke County	PE 909	Underway					
<b>DESCRIPTION:</b>		RW 0	FY2008					
		CN 0	N/A					
		TO 909						
<b>SCOPE OF WORK:</b>	RECONSTRUCTION							
<b>PROJECT LENGTH:</b>	1.3100 MI							
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	450	0	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - STP	PE	53	0	210	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal - AC CONVERSION	PE	29	0	0	46	71		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal - AC	PE	0	0	367	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Other	PE	0	228	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Total</b>	PE		82	0	210	46	71	
	RW		0	0	0	0	0	
	CN		0	0	0	0	0	

<b>ROUTE:</b> 0679	<b>PROJECT</b>	NFO		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 58279	BUCK MOUNTAIN ROAD			Secondary	Roanoke			
<b>REPORT NOTE:</b>								
\$122,000 Supp. Rev. Sharing 00-01								
<b>STREET NAME:</b>	BUCK MOUNTAIN				<b>EST.</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Roanoke County				PE	485 Underway		
<b>DESCRIPTION:</b>					RW	2,000 Underway		
					CN	3,375 FY2010		
					TO	5,860		
<b>SCOPE OF WORK:</b>	RELOCATION							
<b>PROJECT LENGTH:</b>	0.3800 MI							
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>								
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>REQ'D AFTER</b>
Regular	1,482	65	212	400	76	605	762	2010
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - STP	PE	59	0	238	0	0		
	RW	266	0	1,064	0	0		
	CN	123	0	0	491	0		
Federal - AC CONVERSION	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	82	0	0	0	328		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	2,336	0		
Other	PE	0	274	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	122	0		
<b>Total</b>	PE	59	0	238	0	0		
	RW	266	0	1,064	0	0		
	CN	205	0	0	491	328		

**Secondary**

<b>ROUTE:</b> 0688	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 15190	COTTON HILL ROAD	<i>Secondary</i>			Roanoke				
<b>REPORT NOTE:</b>	\$ 190,180 2002-03 Supplemental Revenue Sharing Funds								
<b>STREET NAME:</b>	COTTON HILL RD					<b>EST.</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Roanoke County					PE	303	Underway	
<b>DESCRIPTION:</b>							RW	316	FY2006
						CN	1,522	FY2007	
						TO	2,141		
<b>SCOPE OF WORK:</b>	RECONSTRUCTION								
<b>PROJECT LENGTH:</b>	0.6100 MI								
<b>PRINCIPAL FUND SOURCE:</b>	STP								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>	
Regular	1,162	50	0	61	38	97	120	613	
<b>OBLIGATIONS (000's)</b>									
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>			
Federal - STP	PE	36	0	145	0	0			
	RW	63	0	0	253	0			
	CN	291	0	0	0	1,163			
Other	PE	0	122	0	0	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	69			
<b>Total</b>									
	PE	36	0	145	0	0			
	RW	63	0	0	253	0			
	CN	291	0	0	0	1,163			



**Secondary**

<i>ROUTE:</i> 0720	<i>PROJECT</i>	<b>NFO</b>		<i>PROGRAM/SYSTEM</i>				<i>MPO Area</i>	
<i>UPC NO.:</i> 15189	COLONIAL AVENUE			Secondary				Roanoke	
<b>STREET NAME:</b>	COLONIAL AVENUE							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Roanoke County							PE	517 Underway
<b>DESCRIPTION:</b>								RW	547 Underway
								CN	2,762 FY2007
								TO	3,826
<b>SCOPE OF WORK:</b>	RECONSTRUCTION								
<b>PROJECT LENGTH:</b>	0.5800 MI								
<b>PRINCIPAL FUND SOURCE:</b>	STP								
<b>REQUIRED ALLOCATIONS (000's)</b>									<b>REQ'D AFTER</b>
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Regular	2,093	20	250	100	540	600	223		
<b>OBLIGATIONS (000's)</b>									
Fund Sources		Match	Previous	FY2005	FY2006	FY2007			
Federal - STP	PE	50	0	199	0	0			
	RW	109	0	437	0	0			
	CN	356	0	0	1,422	0			
Federal - AC CONVERSION	PE	0	0	0	0	0			
	RW	0	0	0	0	0			
	CN	50	0	0	0	200			
Federal - AC	PE	0	0	0	0	0			
	RW	0	0	0	0	0			
	CN	0	0	0	788	0			
Other	PE	0	269	0	0	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
<b>Total</b>	PE	50	0	199	0	0			
	RW	109	0	437	0	0			
	CN	406	0	0	1,422	200			

<b>ROUTE:</b> 0743	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 58280	JOHN RICHARDSON ROAD		Secondary				Roanoke	
<b>STREET NAME:</b>	JOHN RICHARDSON					<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Roanoke County					PE	330 Underway	
<b>DESCRIPTION:</b>						RW	143 FY	
						CN	809 FY	
						TO	1,282	
<b>SCOPE OF WORK:</b>	BRIDGE REPLACEMENT							
<b>PROJECT LENGTH:</b>	0.1000 MI	<b>STRUCTURE NO.:</b>	15098	<b>SUFFICIENCY RATING:</b>	18			
<b>PRINCIPAL FUND SOURCE:</b>	BROS							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	238	0	0	0	0	30	30	1,032
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - BR	PE	89	354	0	0	0		- 113
	RW	0	0	0	0	0		142
	CN	0	0	0	0	0		809

<b>ROUTE:</b> 1662	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 15187	MCVITTY ROAD		Secondary				Roanoke	
<b>STREET NAME:</b>	MCVITTY ROAD					<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Roanoke County					PE	1,078 Underway	
<b>DESCRIPTION:</b>						RW	749 FY2005	
						CN	2,506 FY2007	
						TO	4,333	
<b>SCOPE OF WORK:</b>	RECONSTRUCTION							
<b>PROJECT LENGTH:</b>	0.4900 MI	<b>STRUCTURE NO.:</b>	15142	<b>SUFFICIENCY RATING:</b>	49			
<b>PRINCIPAL FUND SOURCE:</b>	BROS/S							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	2,774	45	66	50	60	0	0	1,338
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - BR	PE	118	0	470	0	0		
	RW	150	0	599	0	0		
	CN	222	0	0	0	887		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	800		
Other	PE	0	490	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Total</b>	PE		118	0	470	0	0	
	RW		150	0	599	0	0	
	CN		222	0	0	0	887	

Miscellaneous

<b>ROUTE:</b> HPEN	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 50538	HISTORIC RESTORATION		Miscellaneous	Roanoke				
<b>REPORT NOTE:</b> Additional Matching Funds Required.								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke			PE 315	Complete				
<b>DESCRIPTION:</b> ROANOKE PASSENGER STATION			RW 0	N/A				
			<u>CN 310</u>	Complete				
			TO 625					
<b>SCOPE OF WORK:</b> ENVIRONMENTALLY RELATED								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> HPD								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
TEA-21 High Priority Funds	500	0	0	0	0	0	0	125
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - HPD	PE	63	252	0	0	0		0
	RW	0	0	0	0	0		0
	CN	62	248	0	0	0		0

<b>ROUTE:</b> SBVA	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 72658	MASON CREEK GREENWAY - 5 MILE BICYCLE/PEDESTRIAN TRAIL		Miscellaneous	Roanoke				
<b>REPORT NOTE:</b> Includes FY04 Federal Omnibus Bill allocation								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke County			PE 0	N/A				
<b>DESCRIPTION:</b>			RW 0	N/A				
			<u>CN 2,817</u>	N/A				
			TO 2,817					
<b>SCOPE OF WORK:</b> NEW CONSTRUCTION								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> SB								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Federal Demonstration Funds	0	1,243	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal Demonstration Funds	PE	249	994	0	0	0		-1,242
	RW	0	0	0	0	0		0
	CN	0	0	0	0	0		0





<b>ROUTE:</b> 0652	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 60656	RTE 652 - UPGRADE FLASHING LIGHTS & ADD GATES		Rail				Roanoke	
<b>REPORT NOTE:</b> Balance of \$14,070.00 to be provided by Secondary System.								
<b>STREET NAME:</b>	MOUNTAIN PASS RD					<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Botetourt County					PE	0	N/A
<b>DESCRIPTION:</b>	FROM: AT NORFOLK SOUTHERN RAILROAD - DOT # 468-272H; TO: (0.05 MILE SOUTHEAST ROUTE 11)					RW	0	N/A
						CN	141	Complete
						TO	141	
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Safety Funds	127	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - STP/HES	PE	0	0	0	0	0	0	0
	RW	0	0	0	0	0	0	0
	CN	14	127	0	0	0	0	0

<b>ROUTE:</b> 0723	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 60657	RTE 723 - ADD GATES & UPGRADE TO CANTILEVER FLASHING LIGHTS		Rail				Roanoke	
<b>REPORT NOTE:</b> Balance of \$20,260.00 to be provided by Secondary System.								
<b>STREET NAME:</b>	BRICKYARD ROAD					<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Botetourt County					PE	0	N/A
<b>DESCRIPTION:</b>	FROM: AT NORFOLK SOUTHERN RAILROAD - DOT # 468-546G; TO: (53 FEET SOUTH OF ROUTE 738)					RW	0	N/A
						CN	203	Complete
						TO	203	
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Safety Funds	182	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - STP/HES	PE	0	0	0	0	0	0	0
	RW	0	0	0	0	0	0	0
	CN	20	182	0	0	0	0	0

<b>ROUTE:</b> 0929	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 65134	RTE 929 - UPGRADE FLASHING LIGHTS TO 12" LENSES		Rail	Roanoke				
<b>REPORT NOTE:</b> Balance of \$490.00 to be provided by Norfolk Southern RR Company.								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke County			PE	0 N/A				
<b>DESCRIPTION:</b> FROM: AT NORFOLK SOUTHERN RAILROAD; TO: DOT # 469-389U (0.17 MILE SOUTH ROUTE 11)			RW	0 N/A				
			CN	5 FY2005				
			TO	5				
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Safety Funds	4	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - STP/HES	PE	0	0	0	0	0	0	0
	RW	0	0	0	0	0	0	0
	CN	0	4	0	0	0	0	0

<b>ROUTE:</b> EN00	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 56409	CITY OF SALEM - CONSTRUCTION OF 7 MILE BICYCLE/PEDESTRIAN		Enhancement				Roanoke	
<b>REPORT NOTE:</b>								
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b> Salem							PE	585 Underway
<b>DESCRIPTION:</b> PATH ALONG THE ROANOKE RIVER IN THE CITY AND ROANOKE COUNTY							RW	0 Underway
							CN	14,610 FY2005
							TO	15,195
<b>SCOPE OF WORK:</b> ENVIRONMENTALLY RELATED								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Transportation Enhancement Funds	869	0	0	0	0	0	0	14,326
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - DEMO	PE	192	769	0	0	0	- 376	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	14,610	
<b>PROGRAM NOTE:</b>								

<b>ROUTE:</b> EN00	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 56410	FABRICATION AND INSTALLATION OF INTERPRETIVE DISPLAYS,		Enhancement				Roanoke	
<b>REPORT NOTE:</b>								
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b> Roanoke County							PE	116 Complete
<b>DESCRIPTION:</b> FROM: EXHIBITS, AUDIOVISUAL PRESENTATIONS AND EQUIPMENT. ALSO,; TO: ENCOMPASS LANDSCAPING DESIGN AND INSTALLATION							RW	0 N/A
							CN	629 Complete
							TO	745
<b>SCOPE OF WORK:</b> ENVIRONMENTALLY RELATED								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	340	0	0	0	0	0	0	-276
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - DEMO	PE	5	21	0	0	0	- 12	
	RW	0	0	0	0	0	0	
	CN	10	39	0	0	0	1	
<b>PROGRAM NOTE:</b>								



**Enhancement**

<b>ROUTE:</b> EN01	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 59794	CITY OF ROANOKE - RENOVATION OF N&W RAILWAY STATION		Enhancement	Roanoke				
<b>REPORT NOTE:</b>								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke			PE 565	Complete				
<b>DESCRIPTION:</b> USE OF PASSENGER STATION FOR VISITOR'S CENTER AND MUSEUM			RW 0	N/A				
			CN 4,570	Complete				
			TO 4,135					
<b>SCOPE OF WORK:</b>								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP/EN								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Transportation	1,098	0	0	0	0	0	0	3,596
Enhancement Funds								
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - DEMO	PE	25	99	0	0	0		0
	RW	0	0	0	0	0		0
	CN	222	889	0	0	0		3,458
<b>PROGRAM NOTE:</b>								

<b>ROUTE:</b> EN03	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70300	HISTORIC HOTEL DUMAS		Enhancement	Roanoke				
<b>STREET NAME:</b>								
<b>JURISDICTION:</b> Roanoke			<b>EST.</b>	<b>SCHEDULE</b>				
<b>DESCRIPTION:</b> FROM: RENOVATION OF HOTEL FOR USE AS AN ARTISTIC AND; TO: CULTURAL CENTER			PE 1,071	Underway				
			RW 0	N/A				
			CN 3,049	FY2008				
			TO 4,220					
<b>SCOPE OF WORK:</b> ENVIRONMENTALLY RELATED								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Transportation	150	0	0	0	0	0	0	3,712
Enhancement Funds								
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - DEMO	PE	38	150	0	0	0		884
	RW	0	0	0	0	0		0
	CN	38	150	0	0	0		2,602

**Enhancement**

<b>ROUTE:</b> EN95	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 16067	THE HANGING ROCK BATTLEFIELD TRAIL - PHASE 1		Enhancement	Roanoke				
<b>REPORT NOTE:</b>								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke County			PE 69	Complete				
<b>DESCRIPTION:</b> FROM: THE TRAIL LINKS THE CITY OF SALEM WITH HANGING ROCK CIVIL; TO: WAR BATTLE SITE & PROVIDE 4.76 MI OF WALKING & BIKING TRAILS			RW 0	N/A				
			<u>CN 2</u>	Underway				
			TO 71					
<b>SCOPE OF WORK:</b> NEW CONSTRUCTION								
<b>PROJECT LENGTH:</b> 4.7600 MI								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	549	0	0	0	0	0	0	-478
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - STP	PE	0	70	0	0	0	-	1
	RW	0	0	0	0	0		0
	CN	0	2	0	0	0		0
<b>PROGRAM NOTE:</b>								

**Enhancement**

<b>ROUTE:</b> EN95	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 16071	CITY OF ROANOKE - RAILSIDE LINEAR PARK		Enhancement	Roanoke				
<b>REPORT NOTE:</b>								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke			PE 333	Complete				
<b>DESCRIPTION:</b> FROM: DEVELOPMENT OF PEDESTRIAN ELEVATED WALKWAY BETWEEN HISTORIC; TO: MARKET DISTRICT AND TRANSPORTATION MUSEUM.			RW 0	N/A				
			CN 2,021	Underway				
			TO 2,354					
<b>SCOPE OF WORK:</b> NEW CONSTRUCTION								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	300	0	0	0	0	0	0	75
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - DEMO	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	75	299	0	0	0		
Federal - STP	PE	0	1	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Total</b>	PE	0	1	0	0	0		
	RW	0	0	0	0	0		
	CN	75	299	0	0	0		
<b>PROGRAM NOTE:</b>								

<b>ROUTE:</b> EN96	<b>PROJECT</b>	NFO		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 16610	CITY OF ROANOKE - THE MILL MOUNTAIN/PROSPECT GREENWAY			Enhancement	Roanoke			
<b>REPORT NOTE:</b>								
<b>STREET NAME:</b>				<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b> Roanoke				PE 113	Complete			
<b>DESCRIPTION:</b> FROM: TRAIL FOR PEDESTRIANS & BICYCLISTS WITH HISTORIC; TO: INTERPRETATIONS, SIGNAGE & LANDSCAPE IMPROVEMENTS				RW 0	N/A			
				CN 1,301	Underway			
				TO 1,414				
<b>SCOPE OF WORK:</b>								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	390	0	0	0	0	0	0	912
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - DEMO	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	360	0	0	0		
Federal - STP	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	7	30	0	0	0		
<b>Total</b>	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	7	390	0	0	0		
<b>PROGRAM NOTE:</b>								

# Enhancement

FY2005-2007

SALEM DISTRICT

<b>ROUTE:</b> EN97	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 17578	THE HANGING ROCK BATTLEFIELD TRAIL - PHASE II		Enhancement	Roanoke				
<b>REPORT NOTE:</b>								
<b>STREET NAME:</b>				<b>EST. SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke County		PE	45 Complete				
<b>DESCRIPTION:</b>	FROM: TRAILS FOR WALKING & BIKING; PEDESTRIAN & BIKE BRIDGES;; TO: PRESERVATION OF HISTORIC SITES & STRUCTURES		RW	0 N/A				
			CN	560 Underway				
			TO	605				
<b>SCOPE OF WORK:</b>	ENVIRONMENTALLY RELATED							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	200	0	0	0	0	0	0	405
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - DEMO	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	383	0	0	0		
Federal - STP	PE	0	36	0	0	0		
	RW	0	0	0	0	0		
	CN	0	164	0	0	0		
<b>Total</b>	PE		0	36	0	0	0	
	RW		0	0	0	0	0	
	CN		0	547	0	0	0	
<b>PROGRAM NOTE:</b>								

**Enhancement**

<b>ROUTE:</b> EN98	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 18772	CITY OF ROANOKE - VA MUSEUM OF TRANSPORTATION RENOVATION		Enhancement					Roanoke
<b>REPORT NOTE:</b>								
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Roanoke						PE 72	Complete
<b>DESCRIPTION:</b>	FROM: RENOVATION, ADDITION & CONSTRUCTED IMPROVEMENTS OF THE; TO: MUSEUM'S MAIN FACILITY, ROANOKE'S HISTORIC FREIGHT STATION						RW 0	N/A
							CN 715	Underway
							TO 787	
<b>SCOPE OF WORK:</b>								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	386	0	0	0	0	0	0	97
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - DEMO	PE		10	41	0	0	0	0
	RW		0	0	0	0	0	0
	CN		86	345	0	0	0	0
<b>PROGRAM NOTE:</b>								

<b>ROUTE:</b> EN98	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 18773	CITY OF ROANOKE - LICK RUN GREENWAY		Enhancement					Roanoke
<b>STREET NAME:</b>								
<b>JURISDICTION:</b>	Roanoke						<b>EST.</b>	<b>SCHEDULE</b>
<b>DESCRIPTION:</b>	FROM: BICYCLE/PEDESTRIAN TRAIL LANDSCAPE IMPROVEMENTS HISTORIC; TO: RESOURCE INTERPRETATION						PE 69	Underway
							RW 0	Underway
							CN 955	FY2006
							TO 1,023	
<b>SCOPE OF WORK:</b> ENVIRONMENTALLY RELATED								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	875	0	0	0	0	0	0	111
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - DEMO	PE		13	51	0	0	0	- 4
	RW		0	0	0	0	0	0
	CN		0	0	0	0	0	927

**Enhancement**

<b>ROUTE:</b> EN99	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 52047	VIRGINIA MUSEUM OF TRANSPORTATION SITE IMPROVEMENTS		Enhancement	Roanoke				
<b>REPORT NOTE:</b>								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke			PE 19	Complete				
<b>DESCRIPTION:</b> IMPROVE MUSEUM'S ROOF & EXTEND CANOPY OVER RAILSIDE DOCK			RW 0	N/A				
			CN 86	Underway				
			TO 105					
<b>SCOPE OF WORK:</b> ENVIRONMENTALLY RELATED								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2010</b>
Regular	90	0	0	0	0	0	0	188
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>		
Federal - DEMO	PE	23	90	0	0	0	-	107
	RW	0	0	0	0	0		0
	CN	0	0	0	0	0		273
<b>PROGRAM NOTE:</b>								