



May 18, 2023

The May meeting of the Roanoke Valley-Alleghany Regional Commission will be held as follows:

DATE:	Thursday, May 25, 2023
TIME:	3:00 p.m.
LOCATION:	Roanoke Valley-Alleghany Regional Commission office (Top Floor Conference Room), 313 Luck Ave., SW, Roanoke, VA

AGENDA

1. Call to Order, Roll Call, Introductions *Chair North*
2. **Action Requested:** Approval of Consent Agenda Items *Chair North*
 - A. Approval of Agenda
 - B. April 27, 2023 RVARC Minutes, pp. 3 – 16
 - C. Financial Reports Ending April 30, 2023, pp. 17 – 20
 - D. Approval of 2023 Community Development Block Grant Priorities, p. 21

ACTION REQUESTED: Approval of consent agenda items, voice vote
3. Chair’s Remarks *Chair North*
4. Executive Director’s Report..... *Jeremy Holmes*
5. Legislative Update and Catawba Hospital Status*Delegate Sam Rasoul*
6. State of the Economy *Sonya Waddell, Richmond Federal Reserve*
7. Approval of the FY24 Regional Commission Work Program, [Attachment #1](#)*Jeremy Holmes*
ACTION REQUESTED: Approval of the work program, voice vote
8. Other Business
9. Comments from Commission Members and/or the Public
10. Adjournment

Reminder to Members of the Commission's 2023 Nominating Committee: After the Conclusion of the Regional Commission Meeting a short meeting will be held with the members of the Nominating Committee.

The meeting will be live streamed on the Regional Commission's Facebook page at <https://www.facebook.com/rvarc>.

Public Input Policy

"At the end of each Regional Commission meeting, the Commission will allow for an open public forum/comment period. This comment period shall not exceed one-half hour in length and each speaker will be asked to sign up and be allowed a maximum of three (3) minutes to speak."

ADA Compliance

The Roanoke Valley-Alleghany Regional Commission intends to comply with the Americans with Disabilities Act and confirms that the office located at 313 Luck Avenue, SW, Roanoke, VA is ADA compliant. If you have a disability and wish to request assistance or a special accommodation, please inform Bryan Hill at 540-343-4417 or bhill@rvarc.org no later than 48 hours in advance of the posted meeting.



MINUTES

The April meeting of the Roanoke Valley Alleghany Regional Commission was held on Thursday, April 27, 2023, at 3:00 p.m. at the Roanoke Valley-Alleghany Regional Commission office, 313 Luck Avenue, SW, Roanoke, VA. The meeting was streamed live via the Regional Commission’s Facebook page at <https://www.facebook.com/rvarc>.

1. WELCOME, CALL TO ORDER, INTRODUCTIONS

Chair North called the meeting to order at 3:00 p.m. A quorum was present.

VOTING MEMBERS ATTENDING

Steve Clinton, <i>Vice Chair</i>	Botetourt County
Peter Volosin	City of Roanoke
Dawn Erdman	City of Roanoke
Barbara Duerk	City of Roanoke
Jim W. Wallace III	City of Salem
Lorie Smith	Franklin County
Mike Carter	Franklin County
Phil North, <i>Chair</i>	Roanoke County
Dean Martin, <i>Treasurer</i>	Roanoke County
Lee Osborne	Roanoke County
Debbie Lauder milk	Town of Clifton Forge
Robert Wood	Town of Rocky Mount
David Clements	Town of Rocky Mount
Mayor Bradley Grose	Town of Vinton
Richard “Pete” Peters	Town of Vinton

VOTING MEMBERS ABSENT

James Griffith	Alleghany County
Reid Walters	Alleghany County
Gary Larrowe	Botetourt County
Billy Martin, Sr.	Botetourt County
Allen Dressler	City of Covington
Mayor Tom Sibold	City of Covington
Stephanie Moon Reynolds	City of Roanoke
Denise King	City of Salem
Dan Collins	Craig County
Jesse Spence	Craig County
Joshua Gibson	Franklin County
Chris Whitlow	Franklin County



David Radford
Chuck Unroe

Roanoke County
Town of Clifton Forge

Others Present: Cody Sexton, Town of Vinton; Marshall Stanley, Town of Vinton.

Staff: Jeremy Holmes, Bryan Hill, Jonathan Stanton, Sherry Dean, Bailey Helgeson, Virginia Mullen, and Elizabeth Elmore.

2. **ACTION REQUESTED: APPROVAL OF CONSENT AGENDA ITEMS**

The Consent Agenda items were as follows:

- A. Approval of Agenda
- B. March 23, 2023, RVARC Minutes
- C. Financial Reports Ending March 31, 2023
- D. Resolution to Pursue Section 5303 Funding to Support the RVTPO Unified Planning Work Program
- E. Resolution to Approve the FY24 Rural Transportation Planning Work Program Scope of Work

Mr. Jim Wallace asked what is the difference between Accounts Payable and Accounts Payable¹ listed in the balance sheet. Ms. Dean answered that the accrued bills are being entered into one account and the regular bills into the other.

MOTION: by Dean Martin to approve consent agenda items (A), (B), (C), (D) and (E), as presented. The motion was seconded by Steve Clinton.

Regional Commission Action: Motion carried unanimously.

3. **REMARKS BY THE CHAIR**

- Chair North noted that today's meeting is being livestreamed on the Commission's Facebook page. This is part of an ongoing effort to improve public awareness of the important work undertaken by the Regional Commission.
- Chair North reported that Commission staff were pleased to host a Zoom call with Erin Belt, VDOT's Decarbonization Lead and several locality planning staff earlier this month. Ms. Belt provided information on the various federal funding programs investing in electric vehicle charging infrastructure and VDOT's role in supporting local efforts. The TPO will be undertaking a regional electric vehicle charging station study to better prepare for future rounds of federal funding. A recording of the Zoom call is available for locality staff that were not able to attend the meeting.



- Chair North reported that Regional Commission staff were pleased to attend, along with local economic development and recreation staff, a strategy meeting for Blue Ridge Rising, an initiative of the Blue Ridge Parkway Foundation to support the economic impact of the Parkway on gateway communities like the Roanoke Valley. The meeting was just one of many the Foundation will be having with the 29 counties through which the Parkway travels from North Carolina through Virginia. The Blue Ridge Parkway is the most visited national park in the country hosting \$15.9 million visitors annually and generating \$1.3 billion of economic impact. Staff will be providing updates on future developments from this effort.
- Chair North announced that the Roanoke-Blacksburg Regional Airport is hosting a public meeting to review its draft Master Plan. The meeting will be held today at the Holiday Inn Roanoke Airport Conference Center from 4 pm to 6 pm and will be an opportunity to review recommended improvements to the airport's terminal, general aviation facilities, and runway.
- Chair North reported that every odd-numbered year, the Commission establishes a Nominating Committee to consider a slate of officers to take their seats at the annual meeting in October. Mr. North announced the following Commissioners to serve on the nominating committee:

Mayor Brad Grose, Vinton – Committee Chair
Billy Martin, Botetourt County
Lorie Smith, Franklin County
Stephanie Moon Reynolds, City of Roanoke

The Committee will meet in May and will bring a slate of candidates to the full Board at the June meeting. Members interested in serving as an officer can contact Mr. North or a member of the Nominating Committee.

4. **EXECUTIVE DIRECTOR'S REPORT**

Mr. Holmes reminded that the Roanoke Valley Collective Response became a program under the Regional Commission with the support from City of Roanoke's ARPA funding in 2020. Among the several activities undertaken by the Collective Response since then was the Building on Hope white paper, an update to the 2020 Blueprint for Action report that identified the key strategies and prioritizes the region should pursue to develop an effective response to the opioid addiction crisis. In addition, the Collective Response has been working closely with the localities and the Virginia Opioid Abatement Authority as the Authority has worked towards launching its grantmaking and other funding programs. In support of this effort, the Collective



Response has been using the conclusions of the Blueprint for Action and Building on Hope to assist several of the Commission's member governments to identify, prioritize, and budget for potential projects that could have the most positive impact on addiction response and recovery in our region.

The authority's largest funding effort is its Cooperative Partnership Program, focused on funding regional projects that include two or more eligible local governments as applicants. The Regional Commission is excited to pursue continued funding for the Collective Response under this grant program and is further excited to have commitments from the City of Roanoke and Roanoke County as it's two core local government partners, with the City of Roanoke serving as the fiscal agent and primary applicant for the grant. Mr. Holmes asked members for letters of support from each of the member governments. A draft letter of support will be emailed to the chief administrative officers of each Commission member. Mr. Holmes commented he looks forward to the opportunity to continue to expand the impact of the Collective Response and, using the collective knowledge contained in that program and its stakeholders, position the region to access the resources it needs through the OAA and other sources to address this critical problem.

5. LOCALITY HIGHLIGHTS: TOWN OF VINTON

Marshall Stanley, Economic Development Specialist, Town of Vinton, provided an update on the latest key initiatives of the Town's economic development (the PowerPoint presentation is included with the Minutes). Due to technical difficulties Mr. Stanley couldn't play a video included with the presentation, it was requested that the link is distributed to members and included in the Minutes: [Vinton, Virginia - It Keeps Getting Better - YouTube](#).

Ms. Duerk commented that she loves the crosswalks in Vinton. She also asked about the ordinance that the Town of Vinton implemented a while back ago (she thinks maybe 10 years ago) about fines for litterers. Mr. Peters replied that staff will research it and report back to the Commission.

6. ESTABLISHING A LEGISLATIVE AGENDA COMMITTEE

Chair North reminded that at the January 23rd Commission meeting, members agreed to continue exploring the ideas of establishing and supporting an annual legislative agenda. A small taskforce of Commissioners was convened to discuss the best way to pursue this effort, and it was decided the establishment of a Legislative Committee who would help develop, lead the implementation of, and measure the effectiveness of an agenda would be the best strategy for initially undertaking this work. Executive



Director Holmes presented the previously distributed with the agenda packet staff report (pages 26 through 27).

Mr. North nominated the following Commission members to the Legislative Committee.

- Chair Phil North, Roanoke County
- Vice Chair Steve Clinton, Botetourt County
- Lorie Smith, Franklin County
- Jim Wallace, City of Salem
- Debbie Laudermilk, Town of Clifton Forge
- Peter Volosin, City of Roanoke

MOTION: by Lorie Smith to approve the establishment of a Legislative Committee and the acceptance of the members as nominated. The motion was seconded by Dawn Erdman.

Regional Commission Action: Motion carried unanimously.

7. **OTHER BUSINESS**

No other business was discussed.

8. **COMMENTS FROM COMMISSION MEMBERS AND/OR THE PUBLIC**

Mr. North announced that the 2023 SYIP meeting will be held on May 16th at 4:00 p.m. at the Salem Civic Center Community Room (1001 Roanoke Blvd. , Salem VA 24153).

Ms. Barbara Duerk commented that May is a bike month. May 19th is bike to work day. She encouraged businesses and localities to provide incentives to their employees to ride or walk.

Mr. Lee Osborne asked if the Commission still sponsors the Mayors and Chairs meetings. Mr. Holmes replied that he would investigate and report back.

Mayor Gross invited members to come to the Dogwood festival in Vinton this Saturday, April 30th.

Adjournment at 4:00 p.m.

Jeremy Holmes, Secretary
Secretary to the Regional Commission



Town of Vinton

Roanoke Valley – Allegheny Regional Commission
Locality Update

April 27, 2023



1

Pollard 107 South

Business Recruitment

- Former Star City Playhouse redevelopment
- \$1.2 million private investment
- 2,000 sq. ft. interior dining space; 1,000 sq. ft. seasonal outdoor dining space
- 20 new FTE jobs
- Transforming a gateway property in Downtown Vinton
- Exp. opening early summer 2023



2

Town of Vinton



2

Pok-E-Joe's

- Newest tenant in redeveloped Vinyard Station
- Opened early April 2023
- 20 new FTE jobs
- Corner of Vinton's main street
- Quick backfill of unexpected departure –high prospect interest



3

Town of Vinton



3

Dogwood Restaurant

- Expansion into adjacent unit
- Night-life opportunity
- Outdoor patio development
- Communal space connecting downtown



4

Town of Vinton



4

Salon 121



Vinton Veterinary Specialty Services Center



5

Town of Vinton



5

Downtown Hotel

- Redevelopment of underutilized property in Vinton's gateway
- Approximately 100 beds
- Regional destination asset
- Capturing existing tourism and supporting downtown businesses



Gish Mill Redevelopment

- Vinton's founding structure (on Town seal)
- Mixed-use property with dining, lodging, and retail
- Recent City of Roanoke streambank restoration project
- Gateway revitalization



Town of Vinton



6

E. Cleveland Redevelopment Project

- Redevelopment of former Cleveland Mart space
- \$1.1 million private investment
- Local developers involved in project
- Blight removal and neighborhood revitalization
- 7 new multi-family residential units (700 – 950 sq. ft. each); 1,350 sq. ft. commercial space
- Exp. Completion date – July 1, 2024



Town of Vinton



7

Fire Properties

- 7 total addresses/buildings affected
- Demolition has begun – exp. comp. June 2023
- Facilitating build back plans with property owners
- Encouraging ambitious development
 - [Demolition progress](#)

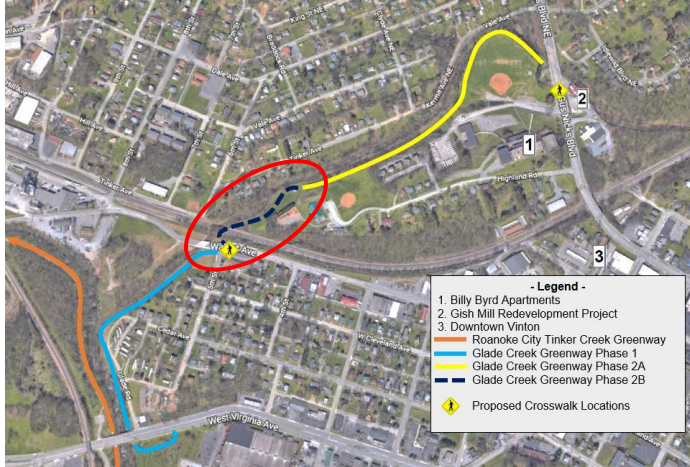


Town of Vinton



8

Glade Creek Greenway Phase 2B



Budgeting:

- Project Budget: \$667,248

Scheduling:

- Estimated construction start date: June 2023.
- Estimated completion date: December 2023



Walnut Avenue

Phase I Connector

Budgeting:

- Project Budget: \$2,068,142

Scheduling:

- Estimated construction completion date: June 2023

Phase II Connector

Budgeting:

- Project Budget: \$881,360

Scheduling:

- Estimated construction start date: April 2023
- Estimated completion date: August 2023

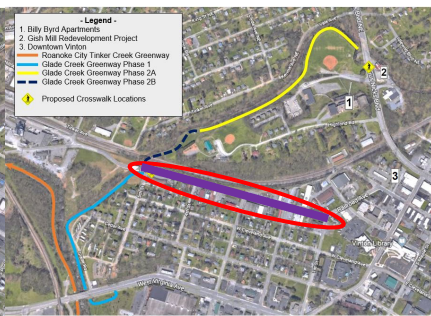
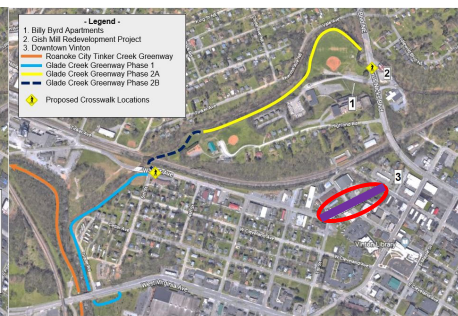
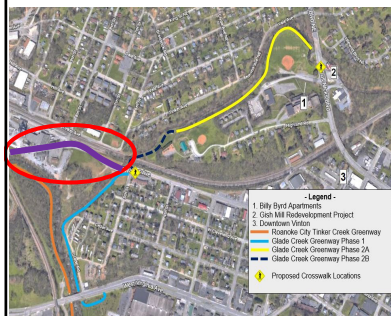
Phase III Connector (VDOT)

Budgeting:

- Project Budget: \$7,399,781

Scheduling:

- Estimated construction start date: May 2026
- Estimated completion date: TBD



Crosswalk Development

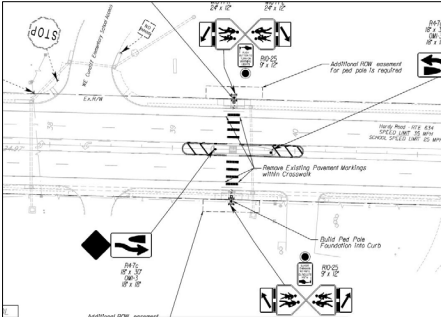
Hardy Road Crosswalk Project

Budgeting:

- Project Budget: \$497,911

Scheduling:

- Estimated construction start date: July 2023
- Estimated completion date: August 2023



Gus Nicks Boulevard Crosswalk Project

Budgeting:

- Project Budget: \$403,912

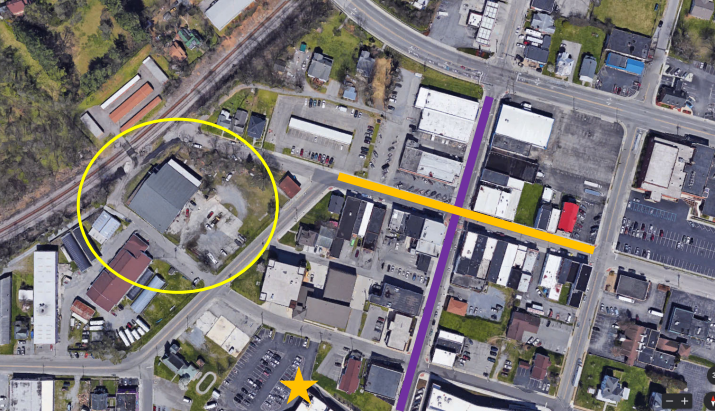
Scheduling:

- Estimated construction start date: September 2023
- Estimated completion date: October 2023



11

Walnut Avenue Parking Lot



Budgeting:

- Project Budget: \$350,000

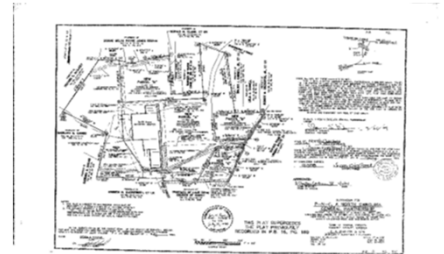
Scheduling:

- Estimated construction start date: June 2023
- Estimated completion date: September 2023

12

Housing & Urban Planning

- New Zoning Ordinance effective April 1, 2022.
- New regulations that encourage affordability and development include:
 - Allowance of accessory dwelling units (ADUs)
 - Removal of the cap on residential units in mixed-used development projects
 - Increase building height in CB Central Business district
 - Decrease in setbacks in certain zoning districts
 - Change of the special use permit requirements for multi-family dwelling units (e.g. apartments)
 - E.g. developing master plan for River Park development (mixed use and high density residential)



E. Cleveland Water Line Replacement



Water Utility Transfer



- All Things Vinton series
 - Additional RVTV content
- All Things Vinton e-newsletter
- Social media enhancements
- Local news and publications

Sign Up For The



e-Newsletter



15

Department Name



15

This Is Vinton!

[Are You IN?](#)



16

Town of Vinton



16

Questions?

Town of Vinton



Agencywide Line Item Revenues and Expenditures

Roanoke Valley-Alleghany Regional Commission
 Period: 7/1/2022 to 4/30/2023
 With Indirect Detail

Run Date: 05/08/2023
 Run Time: 2:54:17 PM
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Code	Description	Budget	Current	YTD	Un/Over	% Bud
Revenues						
40000	ARC	76,506.00	38,253.00	89,438.88	(12,932.88)	116.90 %
40200	FEDERAL - PL	527,512.00	0.00	185,054.06	342,457.94	35.08 %
40210	VDOT PL	65,939.00	0.00	23,131.76	42,807.24	35.08 %
40351	FEDERAL HIGHWAY ADMINISTRATION	751.00	0.00	751.29	(0.29)	100.04 %
40400	VDHCD ALLOCATION	89,971.00	0.00	67,478.00	22,493.00	75.00 %
40410	ROANOKE VALLEY BROADBAND AUTH	6,000.00	0.00	3,660.00	2,340.00	61.00 %
40500	VIRGINIA DEPT EMERGENCY MGMT	49,923.00	0.00	0.00	49,923.00	0.00 %
40570	ECONOMIC DEVELOPMENT ADMINIST	84,344.00	0.00	49,344.07	34,999.93	58.50 %
40580	ARP ACT COLLECTIVE RESPONSE	175,001.00	0.00	277,033.37	(102,032.37)	158.30 %
40581	ARP ACT ROANOKE COUNTY	53,616.00	0.00	0.00	53,616.00	0.00 %
40585	SAMHSA	227,296.00	0.00	47,773.87	179,522.13	21.02 %
40600	ALLEGHANY COUNTY	11,668.00	0.00	11,668.00	0.00	100.00 %
40604	WVRIFA	25,000.00	2,083.33	18,749.97	6,250.03	75.00 %
40699	BEDFORD COUNTY	240.00	0.00	240.00	0.00	100.00 %
40700	BOTETOURT COUNTY	36,441.00	0.00	36,441.00	0.00	100.00 %
40800	CLIFTON FORGE	3,555.00	0.00	3,555.00	0.00	100.00 %
40900	COVINGTON	5,737.00	0.00	5,737.00	0.00	100.00 %
41000	CRAIG COUNTY	4,892.00	0.00	4,892.00	0.00	100.00 %
41010	FRANKLIN COUNTY	49,574.00	0.00	49,574.00	0.00	100.00 %
41020	MONTGOMERY COUNTY	201.00	0.00	201.00	0.00	100.00 %
41100	CITY OF ROANOKE	179,975.00	4,294.44	141,279.72	38,695.28	78.50 %
41200	ROANOKE COUNTY	105,980.00	0.00	105,980.00	0.00	100.00 %
41210	ROCKY MOUNT	4,903.00	0.00	4,903.00	0.00	100.00 %
41300	SALEM	30,481.00	0.00	30,481.00	0.00	100.00 %
41400	VINTON	9,701.00	0.00	9,701.00	0.00	100.00 %
41500	VDRPT/FTA - TRANSIT	168,355.00	65,345.00	132,376.00	35,979.00	78.63 %
41600	VDRPT/STATE TRANSIT	21,045.00	8,169.00	16,548.00	4,497.00	78.63 %
41800	VDOT/SPR RURAL TRANSP	58,000.00	0.00	30,647.94	27,352.06	52.84 %
41900	VDRPT - RIDESHARE	154,633.00	0.00	76,095.00	78,538.00	49.21 %
41902	VDRPT	89,977.00	10,336.00	11,859.00	78,118.00	13.18 %
41950	VIRGINIA HOUSING	881,380.00	5,873.17	60,780.72	820,599.28	6.90 %
42100	DEPT ENVIRONMENTAL QUALITY	58,000.00	0.00	27,463.12	30,536.88	47.35 %
42150	VIRGINIA ENVIRONMENTAL ENDOWM	21,551.00	0.00	13,002.51	8,548.49	60.33 %
43000	INTEREST INCOME	14,000.00	4,978.76	30,250.84	(16,250.84)	216.08 %
43200	MISCELLANEOUS INCOME	3,500.00	0.00	1,597.57	1,902.43	45.64 %
43250	SPONSORSHIPS	2,000.00	0.00	1,836.75	163.25	91.84 %
43707	SERDI	1,538.00	0.00	1,538.00	0.00	100.00 %
44700	DEPT OF FORESTRY	8,850.00	0.00	0.00	8,850.00	0.00 %
49000	CARRYOVER FUNDS	42,228.00	0.00	42,228.22	(0.22)	100.00 %
	Revenues	3,350,264.00	139,332.70	1,613,291.66	1,736,972.34	48.15 %

Expenses

50000	SALARIES	1,020,528.00	74,228.79	737,391.65	283,136.35	72.26 %
50500	FRINGE BENEFITS	330,773.00	24,201.92	232,257.66	98,515.34	70.22 %
52000	INSURANCE	5,200.00	371.33	4,157.80	1,042.20	79.96 %
52100	SUPPLIES	27,429.00	347.55	6,707.29	20,721.71	24.45 %
52200	POSTAGE	2,000.00	0.00	626.02	1,373.98	31.30 %
52300	SUBSCRIPTIONS	4,625.00	0.00	489.31	4,135.69	10.58 %
52400	DUES	14,000.00	683.32	15,409.18	(1,409.18)	110.07 %
52500	PRINTING	1,150.00	0.00	499.12	650.88	43.40 %
52700	TRAINING	10,133.00	0.00	5,474.64	4,658.36	54.03 %
52800	TELEPHONE & INTERNET	9,971.00	45.23	5,494.34	4,476.66	55.10 %
52900	TRAVEL	48,936.00	3,614.69	19,119.00	29,817.00	39.07 %
53000	AUDIT FEES	12,100.00	0.00	12,100.00	0.00	100.00 %
53200	CONFERENCES	11,475.00	1,088.50	6,715.01	4,759.99	58.52 %

53300	FURNITURE & EQUIPMENT	4,000.00	0.00	2,732.34	1,267.66	68.31	%
53400	DEPRECIATION F & E	550.00	0.00	0.00	550.00	0.00	%
53500	MAIN F & E	9,500.00	336.70	7,156.85	2,343.15	75.34	%
53600	MISCELLANEOUS	2,000.00	0.00	826.38	1,173.62	41.32	%
53650	BANK FEES	1,100.00	118.83	887.99	212.01	80.73	%
53700	ADVERTISING	43,500.00	634.04	18,047.81	25,452.19	41.49	%
53800	RECRUITMENT	1,600.00	0.00	2,696.63	(1,096.63)	168.54	%
53900	MEETINGS	9,800.00	725.86	8,711.45	1,088.55	88.89	%
54100	LEGAL FEES	15,500.00	0.00	5,062.50	10,437.50	32.66	%
54400	CONTRACT SERVICES	1,293,916.00	32,255.41	169,394.95	1,124,521.05	13.09	%
54900	COMPUTER SERVICES	46,391.00	1,884.00	21,373.76	25,017.24	46.07	%
55000	DEPRECIATION COMP EQUIPT	1,040.00	86.43	864.30	175.70	83.11	%
55200	UTILITIES	13,500.00	1,714.26	12,048.24	1,451.76	89.25	%
55300	LEASE PAYMENTS	5,000.00	393.52	3,935.20	1,064.80	78.70	%
55800	BUILDING MAINTENANCE	36,000.00	1,949.78	34,117.19	1,882.81	94.77	%
56000	DEPRECIATION BUILDING	13,000.00	773.20	7,459.96	5,540.04	57.38	%
90000	OPERATING RESERVE	355,547.00	0.00	0.00	355,547.00	0.00	%
	Expenses	3,350,264.00	145,453.36	1,341,756.57	2,008,507.43	40.05	%
	Agency Balance	0.00	(6,120.66)	271,535.09			

Balance Sheet

Roanoke Valley-Alleghany Regional Commission
 Period From : 7/1/2022 to 4/30/2023

Run Date: 5/8/23
 Run Time: 2:49:37 pm

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Assets:

10000	CASH IN BANK TRUIST (OLD BB&T)	95,996.70
10050	LGIP INVESTMENT	1,219,521.84
10300	PETTY CASH	150.00
10700	A/R GRANTORS	120,924.36
10900	PREPAID EXPENSES	5,168.38
11000	PREPAID INSURANCE	12,690.89
11600	PREPAID PHYSICAL ASSETS	608,262.89
11700	PHYSICAL ASSETS, ACCUM DEP	(380,886.80)
12200	PREPAID COMPUTER EQUIPT	5,185.96
12300	COMPUTER EQUIPT, ACC DEP	(1,123.59)
12500	PREPAID TELEPHONE EQUIPT	1,591.00
12600	TELEPHONE EQUIPT, ACC DEP	(1,591.00)
12800	PREPAID DUES	3,166.76
	Total Assets:	1,689,057.39

Liabilities:

20000	ACCOUNTS PAYABLE	16,102.57
20100	ACCOUNTS PAYABLE1	2,700.76
20300	ACCRUED ANNUAL LEAVE	28,718.40
20400	FICA WITHHELD	2,700.76
20500	FEDERAL TAX WITHHELD	2,714.86
20600	STATE TAX WITHHELD	1,337.57
20700	RETIREMENT	4,504.95
20800	DEFERRED REVENUE	769.00
21000	HEALTH INSURANCE	3,538.86
21200	BUILDING FUND	15,000.00
	Total Liabilities:	78,087.73

Projects

30100	REGIONAL/LOCAL PROJECTS	(93,033.63)
30140	EDA	(1,288.72)
30300	INDUSTRIAL FACILITY AUTHORITY	6,270.80
30305	VIRGINIA ENVIRONMENTAL ENDOWMENT	(7,619.43)
30306	CHESAPEAKE BAY	(19,260.02)
30307	VIRGINIA HOUSING	(957.25)
30500	RURAL TRANSPORTATION	(3,724.27)
30600	PL TRANSPORTATION	155.89
30800	VDRPT/FTA TRANSPORTATION	(52,459.25)
30880	HUD COMMUNITY RESOURCES-CDBG	1,044.01
30900	RIDESOLUTIONS	(22,877.56)
30901	REGIONAL BIKE COORDINATION	11,191.43
30903	ROANOKE RIVER BLUEWAY	35,507.54
30905	BROADBAND	488.51
30906	SERDI	21.39
31700	ROANOKE VALLEY COLLECTIVE RESPONSE	152,031.29
31710	SAMHSA FUNDING	(15,913.16)

Balance Sheet

Roanoke Valley-Alleghany Regional Commission
 Period From : 7/1/2022 to 4/30/2023

Run Date: 5/8/23
 Run Time: 2:49:37 pm

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35106	ARC 2023	(3,988.61)
37605	COMMUTER OPERATING ASSISTANCE	(1,208.51)
39000	GENERAL OPERATING FUND	287,154.63
39400	UNRESTRICTED FUND BALANCE & INVEST CA	1,335,445.32
Total Projects		1,606,980.40
Total Liabilities and Projects		1,685,068.13
Net Difference to be Reconciled		3,989.26
Total Adjustment		3,989.26
Unreconciled Balance		0.00

Reconciling Items

(1)	Paid Salaries are Timesheets show Difference	733,402.46 733,402.46 0.00
(2)	Leave accrued this year	3,989.19
(3)	Fringe Pool is Fringe allocated Difference	232,257.60 232,257.66 0.06
(4)	Indirect Pool is Indirect Allocated Difference	251,604.27 251,604.28 0.01
Total adjustments		3,989.26



Roanoke Valley-Alleghany

REGIONAL
commission

RVARC.ORG

313 Luck Avenue, SW | Roanoke, Virginia 24016 | P: 540.343.4417 | F: 540.343.4416 | rvarc@rvarc.org

STAFF REPORT

2023 Community Development Block Grant Priorities Roanoke Valley-Alleghany Regional Commission

Each year, the Virginia Department of Housing and Community Development (DHCD) asks the Regional Commission to assist with setting Community Development Block Grant (CDBG) priorities for the region. CDBG non-entitlement localities were surveyed about potential CDBG applications in 2023. DHCD will award CDBG Community Improvement Grant proposals points on their application score sheet based on the priority group in which the Regional Commission places them.

Note that regional priorities for Franklin County and the towns of Boones Mill and Rocky Mount are set by West Piedmont PDC.

Priority One (Highest value - each of the project types in this category will receive 50 points)

Economic Development – Business District Revitalization

Housing – Housing Rehabilitation

Public Infrastructure

Priority Two (Medium value - each of the project types in this category will receive 30 points)

Comprehensive Community Development

Community Service Facility

Priority Three (Lowest value - each of the project types in this category will receive 15 points)

Anticipated 2023 CDBG Community Improvement Grant applications:

- City of Covington - Business District Revitalization

Staff Recommendation: Approval of the 2023 CDBG Priorities.