



# Roanoke Valley Area **MPO** METROPOLITAN PLANNING ORGANIZATION

## Transportation Improvement Program (TIP) FY 2006-2010



**APPROVED September 25, 2007**



Amended

Adjusted

December 6, 2007

November 6, 2007

January 31, 2008

April 1, 2008

April 29, 2008

May 15, 2008

June 16, 2008

## **Disclaimer**

This Transportation Improvement Program (TIP) was prepared by the Roanoke Valley-Alleghany Regional Commission (RVARC) on behalf of the Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) in cooperation with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Virginia Department of Transportation (VDOT), the Virginia Department of Rail and Public Transit (VDRPT), the Greater Roanoke Transit Company (GRTC), and the United Human Transportation Services Inc. (RADAR). The contents of this report reflect the views of the staff of the Roanoke Valley Metropolitan Planning Organization (MPO). The MPO staff is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the FHWA, FTA, VDOT, VDRPT or RVARC. This report does not constitute a standard, specification, or regulation. FHWA, FTA, VDOT, or VDRPT acceptance of this report as evidence of fulfillment of the objectives of this planning study does not constitute endorsement/approval of the need for any recommended improvements nor does it constitute approval of their location and design or a commitment to fund any such improvements. Additional project level environmental impact assessments and/or studies of alternatives may be necessary.

# RVAMPO FY 2006-10 Transportation Improvement Program (TIP)

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# Purpose of the TIP

## What is the TIP?

The TIP is a list of all transportation projects receiving federal funding in Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) region. The Transportation Improvement Program (TIP) represents the transportation priorities for implementing the region's RVAMPO Long-Range Transportation Plan 2025. The Long-Range Transportation Plan documents the future development of the transportation system. For a community or agency to receive federal highway or transit funds, the project must first be in the Long-Range Transportation Plan. To get in the TIP highway related projects usually pass through the Virginia Department of Transportation's (VDOT), Six Year Improvement Program. Public Transit related projects usually pass through the Virginia Department of Rail and Public Transit (VDRPT) and the respective transit providers.

## Who approves the TIP?

The RVAMPO Policy Board approves the final TIP. In this way, the RVAMPO plays a role in a "*Check and Balance*" system concerning federal transportation funds. You may remember the term "*Check and Balance*" from your middle school or high school days referring to the interaction of the Legislative, Judicial and Executive branches of government. The "*Check and Balance*" system that the TIP participates in concerns the interaction of the Federal, State and Local/Regional levels of government. The Long-Range Transportation Plan constrains federal transportation funds to general categories such as "Primary Highways" and to general projects such as "Construction on Route 460". Funds can also be constrained to other general categories such as pedestrian improvements, spot improvements and/or intelligent transportation systems (ITS). When it comes time to spend (obligate) those funds the TIP programs the funds to specific projects over a three-year horizon. A shorthand way to think about this is that the Long-Range Plan sets aside funds over the long term, and the TIP spends some of those funds in the short-term. The MPO Policy board must approve both the Long-Range Transportation Plan and the TIP for the federal funds to be spent.

**What's in the TIP?** The TIP contains transportation projects for the years 2006 through 2010.

**What's not in the TIP?** The TIP database is limited in the amount of information available for each project. The database does not include engineering details or the exact location of all the projects. Some projects or programs are of such a general nature that specific locations are omitted. Specific construction schedules are not included. Please contact the project sponsor directly for more information. TIP is capital-improvement oriented; therefore, you will not find information on day-to-day operating and maintenance activities of the cities, county secondary systems or VDOT.

## What are "Project Obligations"?

A good way to think of “obligations” is as setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Virginia Department of Transportation (VDOT) employees working on the project.<sup>1</sup>

## Do Project Obligations Mean the Work is Underway?

This is not always the case. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant, and have them actually begin work.

## Organization of this Document

The TIP is organized by listing one, two or three projects on a page in the following format.


<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 16591	RTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
<b>REPORT NOTE:</b>	PE up to Public Hearing Only							
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke County		PE 10,578	Underway				
<b>DESCRIPTION:</b>	FROM: 0.047 MILE NORTH OF BUTT HALLOW ROAD (ROUTE 641) MP 135.9; TO: 0.200 MILE NORTH OF GOODWIN AVENUE (ROUTE 635)MP 138.6		RW 0	N/A				
			CN 0	N/A				
			TO 10,578					
<b>SCOPE OF WORK:</b>	MAJOR WIDENING							
<b>PROJECT LENGTH:</b>	2.5660 MI							
<b>PRINCIPAL FUND SOURCE:</b>	IM/NH							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Interstate	2,513	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	0	4,379	0	0	0		
	RW	0	400	0	0	0		
	CN	0	0	0	0	0		

From time to time it will become necessary to amend or adjust the TIP to reflect changing costs or changing availability of federal funds. An **amendment** involves a significant (usually greater than 10%) change in a current project or the addition of a new project to

<sup>1</sup> This and other portions of narrative are based on: Poughkeepsie-Dutchess County Transportation Council “Where the Federal Transportation Dollars are Spent: Annual Listing of Project Obligations FFY 2004 October 1, 2003 to September 31, 2004.  
<http://www.co.dutchess.ny.us/CountyGov/Departments/Planning/2004ProjectObligations.pdf>

the TIP. A TIP amendment follows a formal public involvement process including an advertised 30-day public comment period and an advertised public hearing. An **adjustment** involves a minor administrative or technical correction that is due to slight fluctuations in funding or costs. An adjustment can be handled by MPO staff following a procedure established and signed by FHWA, VDOT and RVAMPO and does not involve an advertised public comment period or advertised public hearings.

When a project is amended or adjusted the original project information will be overlaid with a stamp in the following manner:

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area		
UPC NO.: 16591	RTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke		
REPORT NOTE:	PE up to Public Hearing Only					
STREET NAME:			EST.	SCHEDULE		
JURISDICTION:	Roanoke County		PE 10,578	Underway		
DESCRIPTION:	FROM: 0.047 MILE NORTH OF BLITT		RW 0	N/A		
				N/A		
SCOPE OF PROJECT						
PRINCIPAL						
Fund Source				EQ'D AFTER		
Interstate				2011		
OBLIGATIONS (000's)						
Fund Sources		Match	Previous	FY2006	FY2007	FY2008
Federal - NH	PE	0	4,379	0	0	0
	RW	0	400	0	0	0
	CN	0	0	0	0	0

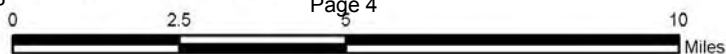
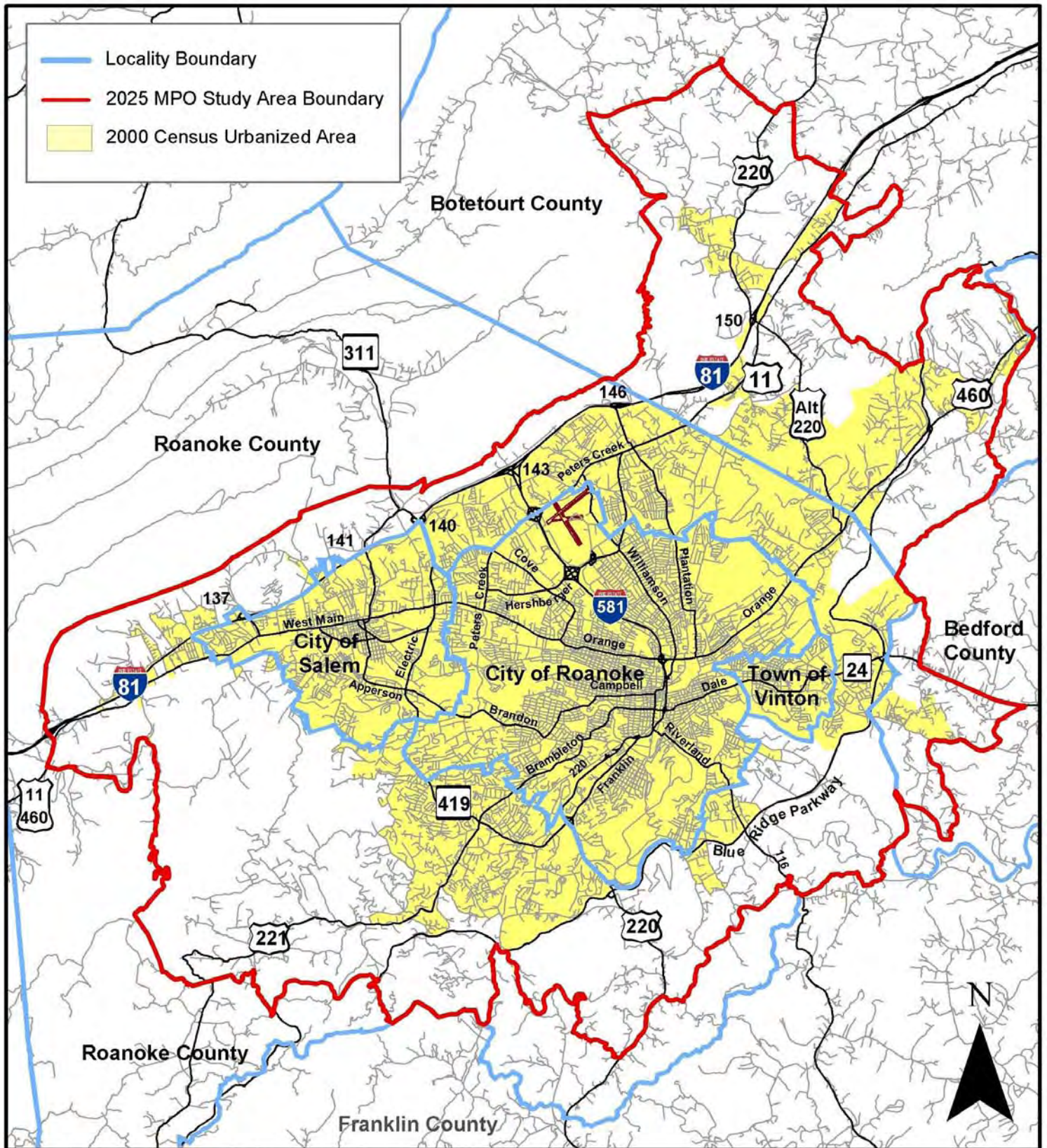
The updated project information will appear on the next page. If the original project appears on Page 6 of the TIP the updated information will appear on Page 6-A. If the same project is amended and/or adjusted several times the page numbers will follow the following pattern 6-A, 6-B, 6-C, 6-D etc. This way each project will retain the basic page number that it started with in the originally adopted TIP.

## Geographic Area Covered by the TIP

(See Next Page)

# Roanoke Valley Area Metropolitan Planning Organization (MPO)

2025 MPO Study Area Boundary



<b>ROUTE:</b> 0073	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 16596	RTE 73 - PROPOSED CORRIDOR LOCATION		Interstate					Roanoke
<b>ALIGNMENT</b>								
<b>REPORT NOTE:</b> Partial PE Only - Development of FEIS through Record of Decision								
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Salem District-wide						PE 11,900	Underway
<b>DESCRIPTION:</b>	FROM: ROANOKE; TO: NORTH CAROLINA STATE LINE						RW 0	N/A
							CN 0	N/A
							TO 11,900	
<b>SCOPE OF WORK:</b>	STUDIES ONLY							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	HPD/NH							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
TEA-21 High Priority Funds	12,621	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - HPD	PE	1,913	6,332	1,319	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal - NH	PE	467	1,869	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Federal Total</b>	PE	2,380	8,201	1,319	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 16591	RTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate					Roanoke
<b>REPORT NOTE:</b> PE up to Public Hearing Only								
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Roanoke County						PE 10,578	Underway
<b>DESCRIPTION:</b>	FROM: 0.047 MILE NORTH OF BUTT HALLOW ROAD (ROUTE 641) MP 135.9;						RW 0	N/A
	TO: 0.200 MILE NORTH OF GOODWIN AVENUE (ROUTE 635)MP 138.6						CN 0	N/A
							TO 10,578	
<b>SCOPE OF WORK:</b>	MAJOR WIDENING							
<b>PROJECT LENGTH:</b>	2.5660 MI							
<b>PRINCIPAL FUND SOURCE:</b>	IM/NH							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Interstate	2,513	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	0	4,379	0	0	0		
	RW	0	400	0	0	0		
	CN	0	0	0	0	0		



<b>ROUTE:</b> 0081	<b>PROJECT</b>	FO		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>		
<b>UPC NO.:</b> 16593	RTE 81 - WIDEN FROM 4 TO 8 LANES			Interstate	Roanoke		
<b>REPORT NOTE:</b>	PE up to Public Hearing Only						
<b>STREET NAME:</b>					<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Roanoke County				PE	9,853	Underway
<b>DESCRIPTION:</b>	FROM: 0.881 MILE NORTH OF				RW	0	N/A
	INTERSTATE ROUTE 581 MP 144.5; TO:				CN	0	N/A
	0.280 MILE SOUTH OF ROUTE 648 MP				TO	9,853	
	147.45						
<b>SCOPE OF WORK:</b>	MAJOR WIDENING						
<b>PROJECT LENGTH:</b>	3.0000 MI						
<b>PRINCIPAL FUND SOURCE:</b>	IM/NH						
<b>REQUIRED ALLOCATIONS (000's)</b>							
							REQ'D AFTER
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>
TEA-21 High Priority Funds	1,700	0	0	0	0	0	0
Interstate	1,585	0	0	0	0	0	0
<b>Total</b>	<b>3,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	
Federal - HPD	PE	0	0	0	0	0	
	RW	0	0	0	0	0	
	CN	0	0	0	0	0	
Federal - NH	PE	0	4,471	0	0	0	
	RW	0	365	0	0	0	
	CN	0	0	0	0	0	
<b>Federal Total</b>	PE	0	4,471	0	0	0	
	RW	0	365	0	0	0	
	CN	0	0	0	0	0	

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 53094	RTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
<b>REPORT NOTE:</b>	PE up to Public Hearing Only							
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke County		PE 10,374	Underway				
<b>DESCRIPTION:</b>	FROM: 0.20 MILE NORTH OF GOODWIN AVENUE(ROUTE 635) MP 138.6; TO: 0.75 MILE NORTH OF THOMPSON MEMORIAL DRIVE(RTE 311)MP 140.9		RW 0	N/A				
			CN 0	N/A				
			TO 10,374					
<b>SCOPE OF WORK:</b>	MAJOR WIDENING							
<b>PROJECT LENGTH:</b>	2.5000 MI							
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Interstate	1,354	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	0	3,205	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 53095	ROUTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
<b>REPORT NOTE:</b>	PE up to Public Hearing Only							
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke County			PE 10,913	Underway				
<b>DESCRIPTION:</b> FROM: 0.75 MILE NORTH OF THOMPSON			RW 0	N/A				
MEMORIAL DRIVE(ROUTE 311)MP 140;			CN 0	N/A				
TO: 786 MILE SOUTH OF INTERSTATE			TO 10,913					
ROUTE 581 MP 143.1								
<b>SCOPE OF WORK:</b> MAJOR WIDENING								
<b>PROJECT LENGTH:</b> 2.2000 MI								
<b>PRINCIPAL FUND SOURCE:</b> NH								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Interstate	400	0	0	0	0	0	0	
FRAN Bond Proceeds	1,695	0	0	0	0	0	0	
<b>Total</b>	<b>2,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	0	3,875	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Other	PE	0	1,695	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Federal Total</b>	PE	0	3,875	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

<b>ROUTE:</b> 0081	<b>PROJECT</b>	FO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 53096	ROUTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
<b>REPORT NOTE:</b> PE up to Public Hearing Only								
<b>STREET NAME:</b>				<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Roanoke County		PE	14,813	Underway			
<b>DESCRIPTION:</b>	FROM: 0.786 MILE SOUTH OF		RW	0	N/A			
	INTERSTATE ROUTE 581 MP 143.1; TO:		CN	0	N/A			
	0.881 MILE NORTH OF INTERSTATE		TO	14,813				
	ROUTE 581 MP 144.5							
<b>SCOPE OF WORK:</b> MAJOR WIDENING								
<b>PROJECT LENGTH:</b> 1.6670 MI								
<b>PRINCIPAL FUND SOURCE:</b> NH								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Interstate	2,545	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	0	6,613	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

<b>ROUTE:</b> 0081	<b>PROJECT</b>	FO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 53097	ROUTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
<b>REPORT NOTE:</b> PE up to Public Hearing Only								
<b>STREET NAME:</b>				<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Botetourt County		PE	27,618	Underway			
<b>DESCRIPTION:</b>	FROM: 0.28 MILE SOUTH OF ROUTE 648		RW	0	N/A			
	MP 147.45; TO: 0.79 MILE NORTH OF		CN	0	N/A			
	ROUTE 779E 220 - MP 152.4		TO	27,618				
<b>SCOPE OF WORK:</b> MAJOR WIDENING								
<b>PROJECT LENGTH:</b> 4.9000 MI								
<b>PRINCIPAL FUND SOURCE:</b> NH/IM								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Interstate	7,230	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	0	9,276	0	0	0		
	RW	0	9,200	0	0	0		
	CN	0	0	0	0	0		
Federal - STP	PE	0	3,048	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Federal Total</b>	PE	0	12,324	0	0	0		
	RW	0	9,200	0	0	0		
	CN	0	0	0	0	0		

<b>ROUTE:</b> 0081	<b>PROJECT</b>	FO		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 56188	RTE 81 - WIDEN NBL & SBL BRIDGE	<i>Interstate</i>			Roanoke			
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Botetourt County						PE 669	Complete
<b>DESCRIPTION:</b>	FROM: 0.44 MILE SOUTH OF EXIT 162; TO: EXIT 162						RW 19	Complete
							CN 2,412	Complete
							TO 3,101	
<b>SCOPE OF WORK:</b>	MAJOR BRIDGE REHAB							
<b>PROJECT LENGTH:</b>	0.3700 MI	<b>STRUCTURE NO.:</b>	3234, 3235	<b>SUFFICIENCY RATING:</b>	79, 79			
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Priority Transportation	604	0	0	0	0	0	0	
<b>Funds</b>								
Interstate	5	0	0	0	0	0	0	
FRAN Bond Proceeds	2,492	0	0	0	0	0	0	
<b>Total</b>	<b>3,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	0	733	0	0	0		
	RW	0	12	0	0	0		
	CN	0	2,406	0	0	0		
Other	PE	0	0	0	0	0		
	RW	0	7	0	0	0		
	CN	0	7	0	0	0		
<b>Federal Total</b>	<b>PE</b>	<b>0</b>	<b>733</b>	<b>0</b>	<b>0</b>	<b>0</b>		
	<b>RW</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>		
	<b>CN</b>	<b>0</b>	<b>2,406</b>	<b>0</b>	<b>0</b>	<b>0</b>		

ROUTE:	0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	56189	RTE 81-INSTL ITS SIGNS TO COMMUNICATE ROAD CONDITIONS, DELAYS		Interstate	Roanoke			
<b>STREET NAME:</b>					<b>EST. SCHEDULE</b>			
<b>JURISDICTION:</b>	Salem District-wide			PE	115 Complete			
<b>DESCRIPTION:</b>	FROM: EXIT 89; TO: EXIT 168			RW	0 N/A			
				CN	3,433 Complete			
				TO	3,549			
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Interstate	14	0	0	0	0	0	0	
FRAN Bond Proceeds	3,540	0	0	0	0	0	0	
<b>Total</b>	<b>3,554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	0	100	0	0	0		
	RW	0	0	0	0	0		
	CN	0	3,137	0	0	0		
Other	PE	0	15	0	0	0		
	RW	0	0	0	0	0		
	CN	0	297	0	0	0		
<b>Federal Total</b>	PE	0	100	0	0	0		
	RW	0	0	0	0	0		
	CN	0	3,137	0	0	0		

ROUTE:	0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	56191	RTE 81 - CONTINUE HIGHWAY ADVISORY RADIO INSTALLATIONS		Interstate	Roanoke			
<b>STREET NAME:</b>					<b>EST. SCHEDULE</b>			
<b>JURISDICTION:</b>	Salem District-wide			PE	2 Complete			
<b>DESCRIPTION:</b>	FROM: ROCKBRIDGE/BOTETOURT COUNTY LINE; TO: WYTHE/PULASKI COUNTY LINE			RW	0 N/A			
				CN	567 Complete			
				TO	569			
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
FRAN Bond Proceeds	569	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	0	10	0	0	0		
	RW	0	0	0	0	0		
	CN	0	567	0	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 56193	RTE 81 - REPAVE DETERIOATING SHLDERS & INSTL.RUMBLE STRIPS		Interstate	Roanoke				
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Salem District-wide		PE 0	N/A				
<b>DESCRIPTION:</b>	FROM: WYTHE/PULASKI COUNTY LINE; TO: ROCKBRIDGE/BOTETOURT COUNTY LINE		RW 0 CN 1,553 TO 1,553	N/A Complete				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
FRAN Bond Proceeds	1,553	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - IM	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	1,526	0	0	0		
Other	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	9	18	0	0		
<b>Federal Total</b>	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	1,526	0	0	0		

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 59173	ROUTE 81 - UPGRADE SUBSTANDARD GUARDRAIL TERMINAL ON SBL		Interstate					Roanoke
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Botetourt County						PE	8 Complete
<b>DESCRIPTION:</b>	FROM: 1.6 MILES NORTH ROUTE 220 (MP 151.6) SBL; TO: BOTETOVRT/ROCKBRIDGE COUNTY LINE (MP 173.6) SBL						RW	0 N/A
							CN	1,110 Complete
							TO	1,117
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
FRAN Bond Proceeds	1,117	0	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	0	10	0	0	0		
	RW	0	0	0	0	0		
	CN	0	548	0	0	0		
Other	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	562	0	0	0		
<b>Federal Total</b>	PE	0	10	0	0	0		
	RW	0	0	0	0	0		
	CN	0	548	0	0	0		

<b>Project Report Req'd</b>	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 61726	DESIGN & INSTALL "LAN" ON RTE 81		Interstate					Roanoke
<b>REPORT NOTE:</b>	Does not include transfer of additional \$475,000.00 to UPC # 67774.							
<b>JURISDICTION:</b>	Salem District-wide							
<b>DESCRIPTION:</b>	FROM: EXIT 140; TO: MILE MARKER 152							
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Interstate	142	0	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	20	122	0	0	0		
	RW	0	0	0	0	0		
	CN	120	478	0	0	0		



<b>ROUTE:</b> 0081	<b>PROJECT</b>	FO		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 63706	RTE 81 - GUARDRAIL & TERMINAL INSTALLATIONS IN MEDIAN			Interstate	Roanoke			
<b>STREET NAME:</b>					<b>EST.</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Salem District-wide			PE	32	Complete		
<b>DESCRIPTION:</b>	FROM: MILEPOST 134.6; TO: MILEPOST 149.35			RW	0	N/A		
				CN	1,785	Underway		
				TO	1,817			
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>								
						REQ'D AFTER		
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
FRAN Bond Proceeds	2,105	0	0	0	0	0	0	-288
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	0	15	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Other	PE	0	17	0	0	0		
	RW	0	0	0	0	0		
	CN	0	2,090	0	0	0		
<b>Federal Total</b>	PE	0	15	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 63707	RTE 81 - TURN LANE & SIGNALS	<b>Interstate</b>			Roanoke			
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Roanoke County						PE 127	Complete
<b>DESCRIPTION:</b>	FROM: 0.1 MILE SOUTH INTERSECTION ROUTES 419 AND 780; TO: 0.1 MILE NORTH INTERSECTION ROUTES 419 AND F-071						RW 0	N/A
							<u>CN 1,505</u>	Underway
							TO 1,632	
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>	0.4000 MI							
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Interstate	232	0	0	0	0	0	0	0
FRAN Bond Proceeds	1,400	0	0	0	0	0	0	0
<b>Total</b>	<b>1,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	55	263	0	0	0		
	RW	0	0	0	0	0		
	CN	312	1,249	0	0	0		
Other	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	7	0	0	0		
<b>Federal Total</b>	PE	55	263	0	0	0		
	RW	0	0	0	0	0		
	CN	312	1,249	0	0	0		

<b>Project Report Req'd</b>	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 67588	ROUTE 81 - DEVELOPMENT OF NEPA DOCUMENT	<b>Interstate</b>			Roanoke			
<b>REPORT NOTE:</b>	PE Only							
<b>JURISDICTION:</b>	Salem District-wide							
<b>DESCRIPTION:</b>	DISTRICTWIDE							
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Interstate	9,559	200	0	0	0	0	0	0

**Interstate**

FY2006-2008 STIP

SALEM DISTRICT

<b>Project Report Req'd</b>	<i>PROJECT</i>	<b>FO</b>	<i>PROGRAM/SYSTEM</i>	<i>MPO Area</i>				
<b>UPC NO.:</b> 68718	ROUTE 81 - PPTA PROJECT DEVELOPMENT & MANAGEMENT		<i>Interstate</i>	Roanoke				
<b>JURISDICTION:</b> Salem District-wide								
<b>DESCRIPTION:</b> SALEM DISTRICTWIDE								
<b>PRINCIPAL FUND SOURCE:</b> NH								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Interstate	700	0	0	0	0	0	0	

<b>Project Report Req'd</b>	<i>PROJECT</i>	<b>FO</b>	<i>PROGRAM/SYSTEM</i>	<i>MPO Area</i>				
<b>UPC NO.:</b> 16595	RTE 581 - INTERCHANGE AND CD ROADS - PHASE II -- PE ONLY		<i>Interstate</i>	Roanoke				
<b>REPORT NOTE:</b> Federal Requirement for Previous Access Approval - PE to cover current expenditures only								
<b>JURISDICTION:</b> Roanoke								
<b>DESCRIPTION:</b> FROM: 0.881 MILE NORTH INTERSTATE RTE 581 MP 144.5; TO: HERSHBERGER ROAD (FOR A LENGTH OF 3.90 MI)								
<b>PRINCIPAL FUND SOURCE:</b> NH								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Interstate	1,002	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>%</b>	<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	
Federal - NH	PE	80	76	500	302	0	0	4,177
	RW	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0
<b>PROGRAM NOTE:</b> TIP Amd to obligate an additional \$302,000 of NH Funds for the PE Phase for FFY06 -								

<b>District-wide</b>	<i>PROJECT</i>		<i>PROGRAM/SYSTEM</i>	<i>MPO Area</i>				
<b>UPC NO.:</b> T2318	DISTRICTWIDE SIGNS (ROANOKE MPO)		<i>Interstate</i>	Roanoke				
<b>REPORT NOTE:</b> SYIP/STIP UPC 70627								
<b>JURISDICTION:</b> Salem District-wide								
<b>DESCRIPTION:</b> DISTRICTWIDE								
<b>PRINCIPAL FUND SOURCE:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
	0	0	0	0	0	0	0	
<b>PROGRAM NOTE:</b> show districtwide allocations in TIP								

<b>District-wide</b>	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>						
<b>UPC NO.:</b> T2304	<b>DISTRICTWIDE SIGNALS (ROANOKE MPO)</b>	<i>Interstate</i>	Roanoke						
<b>REPORT NOTE:</b>	SYIP/STIP UPC 70626								
<b>JURISDICTION:</b>	Salem District-wide								
<b>DESCRIPTION:</b>	DISTRICTWIDE								
<b>PRINCIPAL FUND SOURCE:</b>									
<b>REQUIRED ALLOCATIONS (000's)</b>									<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>	
	0	0	0	0	0	0	0		
<b>PROGRAM NOTE:</b> show districtwide allocations in TIP									

<b>District-wide</b>	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>						
<b>UPC NO.:</b> T2290	<b>DISTRICTWIDE RUMBLE STRIPS (ROANOKE MPO)</b>	<i>Interstate</i>	Roanoke						
<b>REPORT NOTE:</b>	SYIP/STIP UPC 16841								
<b>JURISDICTION:</b>	Salem District-wide								
<b>DESCRIPTION:</b>	DISTRICTWIDE								
<b>PRINCIPAL FUND SOURCE:</b>									
<b>REQUIRED ALLOCATIONS (000's)</b>									<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>	
	0	0	0	0	0	0	0		
<b>PROGRAM NOTE:</b> show districtwide allocations in TIP									

<b>District-wide</b>	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>						
<b>UPC NO.:</b> T2276	<b>DISTRICTWIDE PAVEMENT MARKERS (ROANOKE MPO)</b>	<i>Interstate</i>	Roanoke						
<b>REPORT NOTE:</b>	SYIP/STIP UPC 70624								
<b>JURISDICTION:</b>	Salem District-wide								
<b>DESCRIPTION:</b>	DISTRICTWIDE								
<b>PRINCIPAL FUND SOURCE:</b>									
<b>REQUIRED ALLOCATIONS (000's)</b>									<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>	
	0	0	0	0	0	0	0		
<b>PROGRAM NOTE:</b> show districtwide allocations in TIP									

<b>District-wide</b>	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>																															
UPC NO.: T2262	DISTRICTWIDE GUARDRAIL (ROANOKE MPO)	Interstate	Roanoke																															
REPORT NOTE:	SYIP/STIP UPC 70623																																	
<b>JURISDICTION:</b>	Salem District-wide																																	
<b>DESCRIPTION:</b>	DISTRICTWIDE																																	
<b>PRINCIPAL FUND SOURCE:</b>	Roanoke Valley Regional Commission																																	
<b>Fund Sources</b>	<table border="1"> <thead> <tr> <th colspan="8">REQUIRED ALLOCATIONS (000's)</th> <th>REQ'D AFTER</th> </tr> <tr> <th>Prev. Alloc</th> <th>FY2007</th> <th>FY2008</th> <th>FY2009</th> <th>FY2010</th> <th>FY2011</th> <th>FY2012</th> <th></th> <th>2011</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> </tbody> </table>							REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012		2011	0	0	0	0	0	0	0	0	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER																										
Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012		2011																										
0	0	0	0	0	0	0	0																											
<b>PROGRAM NOTE:</b>	show districtwide allocations in TIP																																	

Roanoke Valley Area MPO  
 FY 2006-08 TIP  
**ADJUSTMENT**  
 Please see following pages for updated financial information.

<b>District-wide</b>	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>																															
UPC NO.: T2234	511 VIRGINIA TRAVEL INFORMATION (ROANOKE MPO)	Interstate	Roanoke																															
REPORT NOTE:	SYIP/STIP UPC T287																																	
<b>JURISDICTION:</b>	Salem District-wide																																	
<b>DESCRIPTION:</b>	DISTRICTWIDE																																	
<b>PRINCIPAL FUND SOURCE:</b>																																		
<b>Fund Sources</b>	<table border="1"> <thead> <tr> <th colspan="8">REQUIRED ALLOCATIONS (000's)</th> <th>REQ'D AFTER</th> </tr> <tr> <th>Prev. Alloc</th> <th>FY2007</th> <th>FY2008</th> <th>FY2009</th> <th>FY2010</th> <th>FY2011</th> <th>FY2012</th> <th></th> <th>2011</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> </tbody> </table>							REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012		2011	0	0	0	0	0	0	0	0	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER																										
Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012		2011																										
0	0	0	0	0	0	0	0																											
<b>PROGRAM NOTE:</b>	show districtwide allocations in TIP																																	

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70623	SALEM INTERSTATE DISTRICTWIDE GUARDRAIL		Interstate	Multiple MPO's				
<b>REPORT NOTE:</b>	Previous funds reflect all transactions thru 6-9-04.							
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Salem District-wide			<b>PE</b>	0 N/A				
<b>DESCRIPTION:</b> VARIOUS ROUTES			<b>RW</b>	0 N/A				
			<b>CN</b>	3,971 N/A				
			<b>TO</b>	3,971				
<b>SCOPE OF WORK:</b>								
<b>PROJECT LENGTH:</b> 0.0000 MI	<b>STRUCTURE NO.:</b>		<b>SUFFICIENCY RATING:</b>					
<b>PRINCIPAL FUND SOURCE:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>2012</b>
Interstate : Federal	2,425	0	0	0	0	0	0	1,277
Interstate : State Match	269	0	0	0	0	0	0	1,277
<b>Total</b>	<b>2,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,277</b>
<b>OBLIGATIONS (000's)</b>								<b>Balance to</b>
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Complete</b>
Federal - IM	<b>PE</b>	0	0	0	0	0	0	0
	<b>RW</b>	0	0	0	0	0	0	0
	<b>CN</b>	269	1,174	0	1,251	0	0	1,276
<b>PROGRAM NOTE:</b>	TIP Amd to move \$2,076,570 IM Funds from previous to FFY08 CN Phase and to release \$927,339 in IM Funds CN Phase FFY08...EBR 06/04/08							





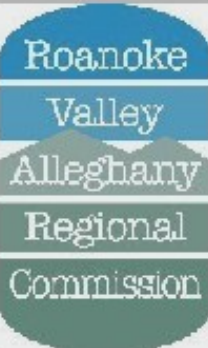


<b>ROUTE:</b> 0081	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 79039	SAFETY/OPERATIONAL IMPROVEMENTS AT EXIT 150			Interstate	Roanoke			
<b>STREET NAME:</b>					<b>EST. SCHEDULE</b>			
<b>JURISDICTION:</b> Botetourt County				<b>PE</b>	375 Underway			
<b>DESCRIPTION:</b> AT EXIT 150				<b>RW</b>	0 N/A			
				<b>CN</b>	3,172 N/A			
				<b>TO</b>	3,547			
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b> 0.0000 MI	<b>STRUCTURE NO.:</b>			<b>SUFFICIENCY RATING:</b>				
<b>PRINCIPAL FUND SOURCE:</b> IM/NH								
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>2012</b>
Priority Transportation Func	1,053	0	0	0	0	0	0	0
Interstate : Federal	1,945	0	50	0	0	0	0	0
Interstate : State Match	486	0	13	0	0	0	0	0
<b>Total</b>	<b>3,484</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OBLIGATIONS (000's)</b>								<b>Balance to</b>
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Complete</b>
<b>Federal - AC</b>	<b>PE</b>	0	0	0	0	0	0	
	<b>RW</b>	0	0	0	0	0	0	
	<b>CN</b>	0	0	0	1,053	0	0	
<b>Federal - NH</b>	<b>PE</b>	75	286	0	14	0	0	
	<b>RW</b>	0	0	0	0	0	0	
	<b>CN</b>	424	0	0	1,695	0	0	
<b>Federal Total</b>	<b>PE</b>	75	286	0	14	0	0	0
	<b>RW</b>	0	0	0	0	0	0	0
	<b>CN</b>	424	0	0	1,695	0	0	1,053
<b>PROGRAM NOTE:</b>	TIP Amd to move \$118,109 NH Funds from FFY09 to FFY08, to obligate \$1,577,180 NH Funds and \$1,052,996 AC-Other CN Phase FFY08...EBR 04/22/08							

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 67184	RTE 81 - SALEM DISTRICTWIDE SMART TRAVEL CENTER		Interstate					Roanoke
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b> Salem District-wide							PE	117 Complete
<b>DESCRIPTION:</b>							RW	0 N/A
							CN	4,423 Underway
							TO	4,540
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> NH								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	3,550	1,000	0	0	0	0	0	-10
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	118	0	474	0	0		
Federal - NH	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	506	0	2,025	0	0		
Other	PE	0	120	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	1,300	0	0		
<b>Federal Total</b>	PE		0	0	0	0		
	RW		0	0	0	0		
	CN		506	0	2,025	0	0	

<b>ROUTE:</b> 0073	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80056	RTE 73 - ENGINEERING & RIGHT OF WAY - ROANOKE COUNTY		Interstate	Roanoke				
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke County			PE 413	FY2007				
<b>DESCRIPTION:</b>			RW 2338	FY2009				
			CN 0	N/A				
			TO 2750					
<b>SCOPE OF WORK:</b> R/W OR ENG								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> DEMO								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2010</b>
SAFETEA-LU Earmarks	0	1,244	491	491	117	0	0	406
<b>OBLIGATIONS (000's)</b>								<b>Balance to</b>
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>Complete</b>	
SAFETEA-LU Earmarks	PE	83	0	0	0	330	0	
	RW	0	0	0	0	0	2337	
	CN	0	0	0	0	0	0	
<b>PROGRAM NOTE:</b>	TIP Amd to obligate \$330,000 of SAFETEA-LU Funds PE Phase FFY07 - EBR 07/14/06							

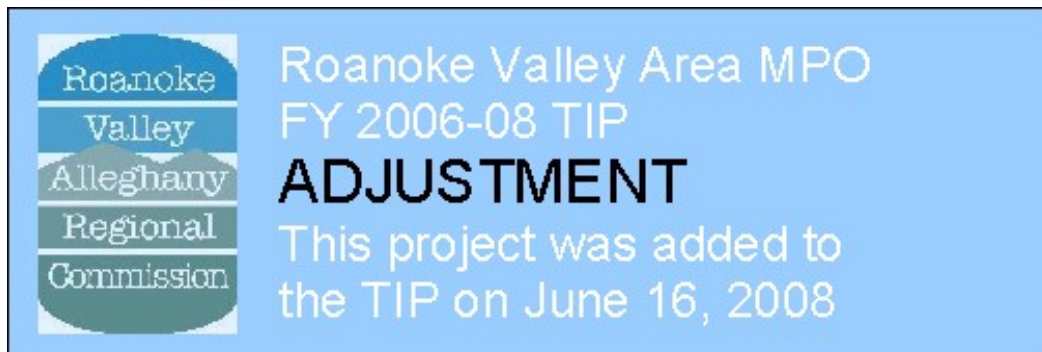
<b>ROUTE:</b> 0581	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 80518	RTE 581 - INTERUM SAFETY & OPERATIONAL IMPRVMENTS AT ELM AVE		Interstate	Roanoke			
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b> Roanoke			PE 1,350	FY2007			
<b>DESCRIPTION:</b> FROM: SB RAMP ACCESSING ELM AVENUE; TO: 6TH STREET TO JEFFERSON ON ELM AVENUE			RW 500	FY2012			
			CN 9,000	FY2015			
			TO 10,850				
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>							
<b>PRINCIPAL FUND SOURCE:</b> STP							
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Interstate	500	500	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	
<b>Federal - AC</b>	PE 170	0	0	680	0	0	
	RW 0	0	0	0	0	0	
	CN 0	0	0	0	0	0	
<b>Federal - NH</b>	PE 100	0	0	400	0	0	
	RW 0	0	0	0	0	0	
	CN 0	0	0	0	0	0	
<b>Federal - AC CONVERSION</b>	PE 100	0	0	0	400	0	
	RW 0	0	0	0	0	0	
	CN 0	0	0	0	0	0	
<b>Federal Total</b>	PE 200	0	0	400	400	0	
	RW 0	0	0	0	0	0	
	CN 0	0	0	0	0	0	
<b>PROGRAM NOTE:</b>	TIP Amd to obligate \$400,000 of NH Funds, \$680,000 of AC-NH Funds PE Phase FFY07 and \$400,000 of AC-Conversion PE Phase FFY08...EBR 01/27/07						



Roanoke Valley Area MPO  
 FY 2006-10 TIP  
**AMENDMENT**  
 See the following page for updated financial information

<b>ROUTE:</b> 0581	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 16595	RTE 581 - VALLEY VIEW INTERCHANGE PHASE II		Interstate	Roanoke			
<b>REPORT NOTE:</b> Federal Requirement for Previous Access Approval - PE to cover current expenditures only							
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b> Roanoke			PE 5,892	Underway			
<b>DESCRIPTION:</b> FROM: 0.881 MILE NORTH INTERSTATE			RW 0	FY2011			
RTE 581 MP 144.5; TO: HERSHBERGER ROAD			CN 0	FY2013			
			TO 5,892				
<b>SCOPE OF WORK:</b> NEW CONSTRUCTION							
<b>PROJECT LENGTH:</b> 3.9000 KM	<b>STRUCTURE NO.:</b>		<b>SUFFICIENCY RATING:</b>				
<b>PRINCIPAL FUND SOURCE:</b> NH							
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Interstate : Federal	2,044	400	400	4,466	7,746	17,763	17,712
Interstate : State Match	511	100	100	1,117	1,937	4,441	4,428
Bond Proceeds : State	0	0	0	1,000	1,000	2,000	2,000
<b>Total</b>	<b>2,555</b>	<b>500</b>	<b>500</b>	<b>6,583</b>	<b>10,683</b>	<b>24,204</b>	<b>24,141</b>
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
<b>Federal - AC</b>	PE	592	0	0	2,370	0	0
	RW	0	0	0	0	0	0
	CN	0	0	0	0	0	0
<b>Federal - NH</b>	PE	486	802	0	1,642	0	0
	RW	0	0	0	0	0	0
	CN	0	0	0	0	0	0
<b>Federal - AC CONVERSION</b>	PE	592	0	0	0	400	1,970
	RW	0	0	0	0	0	0
	CN	0	0	0	0	0	0
<b>Federal Total</b>	PE	1,078	802	0	1,642	400	1,970
	RW	0	0	0	0	0	0
	CN	0	0	0	0	0	0
<b>PROGRAM NOTE:</b>	TIP Amd FFY08 to obligate \$1,642,000 NH Funds and \$2,369,677 AC-NH Funds PE Phase FFY08;\$400,000 AC-Conv FFY09; \$1,969,677 AC-Conv FFY10...EBR 10/01/07						

<b>ROUTE:</b> UPC NO.: 82093	<b>PROJECT</b> SMART TRAVEL & TRAFFIC MANAGEMENT SYSTEM	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Interstate	<b>MPO Area</b> Multiple MPOs				
<b>STREET NAME:</b>				<b>EST.</b>				
<b>JURISDICTION:</b> Statewide			<b>PE</b>	500				
<b>DESCRIPTION:</b> FROM: SALEM & STAUNTON DISTRICT; TO: FY07 SAFETEAU EARMARK PROJECT			<b>RW</b>	0				
			<b>CN</b>	0				
			<b>TO</b>	500				
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b> 0.0000 MI	<b>STRUCTURE NO.:</b>		<b>SUFFICIENCY RATING:</b>					
<b>PRINCIPAL FUND SOURCE:</b> DEMO								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>2012</b>
Interstate : Federal	53	53	0	0	0	0	0	-149
Interstate : State Match	0	13	0	0	0	0	0	-149
SAFETEA-LU Earmarks : Federal	279	74	68	0	0	0	0	-149
SAFETEA-LU Earmarks : State Match	43	22	22	22	0	0	0	-149
<b>Total</b>	<b>375</b>	<b>162</b>	<b>90</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-149</b>
<b>OBLIGATIONS (000's)</b>						<b>Balance to</b>		
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Complete</b>
Federal - NH	PE	13	0	0	53	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	0	
Federal - SAFETEA-LU	PE	87	0	0	279	68	0	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	0	
<b>Federal Total</b>	PE	100	0	0	332	68	0	0
	RW	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0
<b>PROGRAM NOTE:</b>	TIP amendment to obligate \$53,360 NH Funds, \$278,640 SAFETEA-LU Funds PE Phase FFY08 and \$68,000 AC-NH Funds PE Phase FFY08; \$68,000 AC-Conv FFY09...EBR 04/11/08							



<b>ROUTE:</b> 0011	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 17698	RTE 11/460 - WIDEN TO 5 LANES		Primary					Roanoke
<b>STREET NAME:</b>	W.MAIN ST.						<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Roanoke County						PE	4296 Underway
<b>DESCRIPTION:</b>	FROM: WCL SALEM; TO: 0.10 MILE WEST						RW	6090 FY2007
	ROUTE 830						<u>CN</u>	<u>18285</u> FY2010
							TO	28671
<b>SCOPE OF WORK:</b>	RECONSTRUCTION							
<b>PROJECT LENGTH:</b>	2.1300 MI							
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2010</b>
General Fund	625	0	0	0	0	0	0	
Minimum Guarantee	0	0	0	0	7,309	0	0	
Priority Transportation Funds	2,202	0	0	0	0	0	0	
Formula - Primary	6,301	2,786	2,977	1,542	1,827	0	0	
FRAN Bond Proceeds	1,500	0	0	0	0	0	0	
<b>Total</b>	<b>10,628</b>	<b>2,786</b>	<b>2,977</b>	<b>1,542</b>	<b>9,136</b>	<b>0</b>	<b>0</b>	
<b>OBLIGATIONS (000's)</b>								<b>Balance to</b>
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2007</b>	<b>Complete</b>
Federal - STP	PE	0	1,080	0	0	0	0	0
	RW	996	0	0	3,983	0	0	- 0
	CN	0	0	0	0	0	0	18285
Other	PE	0	3,216	0	0	0	0	0
	RW	0	0	0	1,111	0	0	- 0
	CN	0	0	0	0	0	0	18285
<b>Federal Total</b>	PE	0	1,080	0	0	0	0	0
	RW	996	0	0	3,983	0	0	- 0
	CN	0	0	0	0	0	0	18285
<b>PROGRAM NOTE:</b>	TIP Amendment - To move \$3,983,000 of STP Funds From FFY07 to FFY06 R/W Phase and \$1,111,000 of PTF Funds from FFY07 to FFY06 R/W Phase- EBR 09/07/06							

<b>ROUTE:</b> 0081	<b>PROJECT</b>	FO		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 75910	RELOCATE ROUTE 11 AT EXIT 150	<i>Primary</i>			Roanoke			
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Botetourt County						PE 9,075	Underway
<b>DESCRIPTION:</b>							RW 97,109	N/A
							<u>CN 59,741</u>	N/A
							TO 165,925	
<b>SCOPE OF WORK:</b>	RELOCATION							
<b>PROJECT LENGTH:</b>	1.6500 MI							
<b>PRINCIPAL FUND SOURCE:</b>	NH							
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Interstate	8,223	0	0	0	9,321	27,500	0	120,881
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - NH	PE	1,815	0	7,260	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>PROGRAM NOTE:</b>	TIP AMD TO ADD \$7,260,000. for FFY06 PE Phase							




<b>District-wide</b>	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>						<b>MPO Area</b>
<b>UPC NO.: T2248</b>	<b>DISTRICTWIDE BRIDGE STRENGTHENING &amp; WIDENING (ROANOKE MPO)</b>	<b>Primary</b>						<b>Roanoke</b>
<b>REPORT NOTE:</b>	SYIP/STIP UPC 4000							
<b>JURISDICTION:</b>	Salem District-wide							
<b>DESCRIPTION:</b>	DISTRICTWIDE							
<b>PRINCIPAL FUND SOURCE:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
	0	0	0	0	0	0	0	
<b>PROGRAM NOTE:</b>	show districtwide allocations in TIP							

ROUTE: 0221		PROJECT		PROGRAM/SYSTEM		MPO Area		
UPC NO.: 717		RTE 221 - RECONSTRUCTION TO 4 LANES - PE ONLY		Primary		Roanoke		
<b>STREET NAME:</b>						<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b> Roanoke County						PE	2,861 Underway	
<b>DESCRIPTION:</b>						RW	0 N/A	
						CN	0 N/A	
						TO	2,861	
<b>SCOPE OF WORK:</b> RECONSTRUCTION								
<b>PROJECT LENGTH:</b> 3.5200 KM								
<b>PRINCIPAL FUND SOURCE:</b> S								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - Primary	2,505	0	0	0	0	0	0	356

<b>ROUTE:</b> 0221	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 50006	RTE 221 - RECONSTRUCT TO 4 LANES - RW & CN	<b>Primary</b>			Roanoke			
<b>STREET NAME:</b>						<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Roanoke County					PE	0	N/A
<b>DESCRIPTION:</b>						RW	2,954	Underway
						CN	16,728	FY2007
						TO	19,681	
<b>SCOPE OF WORK:</b>	RECONSTRUCTION							
<b>PROJECT LENGTH:</b>	1.3250 KM	<b>STRUCTURE NO.:</b>	14948, 14949		<b>SUFFICIENCY RATING:</b>	78, 78		
<b>PRINCIPAL FUND SOURCE:</b>	BR/STP							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - Primary	5,028	2,235	2,501	3,387	0	0	0	6,531
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	2,701	0	0	10,803	0		
Federal - BR	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	364	0	0	1,456	0		
Federal - STP	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	281	0	0	1,124	0		
Federal - AC CONVERSION	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	500	0	0	0	2,000		
<b>Federal Total</b>	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	1,145	0	0	2,580	2,000		

<b>ROUTE:</b> 0011	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 87694	RTE. 11 - DEMOLITION		Primary	Roanoke			
<b>STREET NAME:</b>	W. Main			<b>EST.</b> <b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Roanoke County		<b>PE</b>	0 N/A			
<b>DESCRIPTION:</b>	Parcel 57 at int. Rte. 11 and 777		<b>RW</b>	35 FY2008			
	This project is being separated from the parent project (UPC 17698) in order for demolition to occur prior to construction starting.		<b>CN</b>	0 N/A			
			<b>TO</b>	35			
<b>SCOPE OF WORK:</b>	DEMOLITION OF BLDGS, BRIDGES, ETC.						
<b>PROJECT LENGTH:</b>	-	<b>STRUCTURE NO.:</b>	<b>SUFFICIENCY RATING:</b>				
<b>PRINCIPAL FUND SOURCE:</b>	STP						
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Primary Formula : State	0	35	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
Federal - AC	<b>PE</b>	0	0	0	0	0	0
	<b>RW</b>	7	0	0	28	0	0
	<b>CN</b>	0	0	0	0	0	0
<b>PROGRAM NOTE:</b>	TIP Amd to obligate \$28,000 AC-STP Funds RW Phase FFY08...EBR 10/29/07						



Roanoke Valley Area MPO  
 FY 2006-08 TIP  
**ADJUSTMENT**  
 This project was added to  
 the TIP on November 6, 2007

<b>ROUTE:</b> 0011	<b>PROJECT</b>	NFO		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 77300	RTE 11 - REPLACE STRUCTURE OVER TINKER CREEK (STR#1012)			Primary	NonMPO			
<b>STREET NAME:</b>				<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b> Botetourt County				PE	301 FY2008			
<b>DESCRIPTION:</b> 0.15 MILE EAST ROUTE 1039				RW	86 FY2011			
				CN	2,022 FY2012			
				TO	2,408			
<b>SCOPE OF WORK:</b> BRIDGE REPLACEMENT								
<b>PROJECT LENGTH:</b> 0.0900 MI	<b>STRUCTURE NO.:</b>			<b>SUFFICIENCY RATING:</b>				
<b>PRINCIPAL FUND SOURCE:</b> BR								
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>2012</b>
Bridge Replacement :	0	0	0	348	763	894	573	-1,878
Federal								
Primary Formula : State	0	0	0	0	0	850	212	-1,878
Bond Match : State Bond	0	0	0	87	191	224	143	-1,878
Match								
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435</b>	<b>954</b>	<b>1,968</b>	<b>929</b>	<b>-1,878</b>
<b>OBLIGATIONS (000's)</b>								<b>Balance to</b>
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Complete</b>
Federal - BR	<b>PE</b>	60	0	0	241	0	0	0
	<b>RW</b>	0	0	0	0	0	0	85
	<b>CN</b>	0	0	0	0	0	0	2,021
<b>PROGRAM NOTE:</b>	TIP amd to obligate \$240,596 in BR Funds PE Phase FFY08...EBR 05/06/08							

<b>ROUTE:</b> 0011	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 77302	RTE 11 - REPLACE STRUCTURE OVER TINKER CREEK (STR# 1013)			Primary	Roanoke			
<b>STREET NAME:</b>				<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b> Botetourt County				298	FY2008			
<b>DESCRIPTION:</b> 0.38 MILE EAST ROUTE 822				88	FY2011			
				<u>1,666</u>	FY2013			
				TO 2,052				
<b>SCOPE OF WORK:</b> BRIDGE REPLACEMENT								
<b>PROJECT LENGTH:</b> 0.0900 MI	<b>STRUCTURE NO.:</b>			<b>SUFFICIENCY RATING:</b>				
<b>PRINCIPAL FUND SOURCE:</b> BR								
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>2012</b>
:	0	0	0	0	0	0	0	2,052
<b>OBLIGATIONS (000's)</b>								<b>Balance to</b>
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Complete</b>
<b>Federal - BR</b>	<b>PE</b>	60	0	0	238	0	0	0
	<b>RW</b>	0	0	0	0	0	0	87
	<b>CN</b>	0	0	0	0	0	0	1,666
<b>PROGRAM NOTE:</b>	TIP amd FFY08 to obligate \$238,434 in BR Funds PE Phase FFY08...EBR 05/06/08							

<b>ROUTE:</b> 0220	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82193	ROUTE 220 - BRIDGE OVER BACK CREEK - STRUCTURE #1039		Primary	NonMPO				
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke County			PE 387	FY2008				
<b>DESCRIPTION:</b> FROM: 4.45 MI ROUTE 419; TO: 3.68 MI FRANKLIN COUNTY LINE			RW 336	FY2011				
			CN 3,356	FY2012				
			TO 4,079					
<b>SCOPE OF WORK:</b> MINOR BRIDGE REHAB								
<b>PROJECT LENGTH:</b> 0.0000 MI	<b>STRUCTURE NO.:</b>		<b>SUFFICIENCY RATING:</b>					
<b>PRINCIPAL FUND SOURCE:</b> BR								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>2012</b>
Priority Transportation	48	0	0	0	0	0	0	458
Funds : State								
Bridge Replacement :	0	0	0	926	481	481	442	458
Federal								
Primary Formula : State	0	0	0	0	0	331	331	458
Bond Match : State Bond	0	0	0	232	120	120	111	458
Match								
<b>Total</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>1,158</b>	<b>601</b>	<b>932</b>	<b>883</b>	<b>458</b>
<b>OBLIGATIONS (000's)</b>						<b>Balance to</b>		
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Complete</b>
Federal - BR	PE	77	0	0	310	0	0	0
	RW	0	0	0	0	0	0	335
	CN	0	0	0	0	0	0	3,356
<b>PROGRAM NOTE:</b>	TIP Amd FFY08 to obligate \$309,917 in BR Funds PE Phase FFY08...EBR 05/06/08							

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71725	10TH STREET - CONSTRUCT 2-STAGE X-ING WITH WARNING DEVICES		Urban	Roanoke				
<b>New Project</b>								
<b>REPORT NOTE:</b>	Bicycle/Pedestrian Improvement							
<b>STREET NAME:</b>	10TH STREET		<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke		PE	5 Underway				
<b>DESCRIPTION:</b>	FROM: LICK RUN CREEK; TO: 170 FEET		RW	0 N/A				
	SOUTH OF SYRACUSE AVENUE		CN	70 FY2007				
			TO	75				
<b>SCOPE OF WORK:</b>	Roanoke Valley Area MPO							
<b>PROJECT LENGTH:</b>	STP FY 2006-08 TIP							
<b>PRINCIPAL FUND SOURCE:</b>	ADJUSTMENT							
	REQUIRED ALLOCATIONS (000's)							
<b>Fund Sources</b>	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	REQ'D AFTER 2011
Safety Funds	68	0	0	0	0	0	0	0
Formula - Urban	0	0	0	0	0	0	0	0
Local Project Contributions	0	0	0	0	0	0	0	0
<b>Total</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - STP/HES	PE	1	5	0	0	0		
	RW	0	0	0	0	0		
	CN	7	0	0	63	0		



<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71725	10TH STREET - CONSTRUCT 2-STAGE X-ING WITH WARNING DEVICES		Urban	Roanoke				
<b>New Project</b>								
<b>REPORT NOTE:</b>	Bicycle/Pedestrian Improvement							
<b>STREET NAME:</b>	10TH STREET		<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke		PE	5 Complete				
<b>DESCRIPTION:</b>	FROM: LICK RUN CREEK; TO: 170 FEET SOUTH OF SYRACUSE AVENUE		RW	0 N/A				
			CN	70 Complete				
			TO	75				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
		<b>OBLIGATIONS (000's)</b>						
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Balance to Complete</b>
<b>Federal - STP/HES</b>	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	7	0	0	63	0	0	
<b>Federal - MG</b>	PE	1	5	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	0	
<b>Federal Total</b>	PE	1	5	0	0	0	0	0
	RW	0	0	0	0	0	0	0
	CN	7	0	0	63	0	0	0
<b>PROGRAM NOTE:</b>	STIP Adj FFY08-13 to move \$63,000 HES obligations from FFY07 to FFY08 CN Phase.							

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71740	CITY OF ROANOKE - SIGNAL IMPROVEMENTS AND ITS		Urban	Roanoke				
				<b>New Project</b>				
<b>REPORT NOTE:</b>	City administered project.							
<b>STREET NAME:</b>	CITYWIDE		<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke		PE 143	Underway				
<b>DESCRIPTION:</b>	CITYWIDE		RW 0	N/A				
			CN 1,001	FY2006				
			TO 1,144					
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - Urban	859	263	0	0	0	0	0	0
Local Project	18	5	0	0	0	0	0	0
Contributions								
<b>Total</b>	<b>876</b>	<b>268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - STP	PE	29	114	0	0	0		
	RW	0	0	0	0	0		
	CN	200	0	801	0	0		

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 72794	FIRST STREET - APPROACHES & BRIDGE OVER NS RAILWAY YARDS		Urban	Roanoke				
<b>New Project</b>								
<b>REPORT NOTE:</b>	Includes FY04 Federal Omnibus Bill allocation; Complete estimate and schedule to be determined at project scoping.							
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke			PE 3	Complete				
<b>DESCRIPTION:</b>			RW 0	N/A				
			<u>CN 2,119</u>	N/A				
			TO 2,121					
<b>SCOPE OF WORK:</b> BRIDGE REPLACEMENT								
<b>PROJECT LENGTH:</b> 0.1000 MI								
<b>PRINCIPAL FUND SOURCE:</b> BRDP								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2010</b>
Federal Demonstration Funds	497	0	0	0	0	0	0	
Formula - Urban	1,200	0	0	0	0	0	0	
Local Project Contributions	424	0	0	0	0	0	0	
<b>Total</b>	<b>2,121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OBLIGATIONS (000's)</b>								<b>Balance to</b>
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2007</b>	<b>Complete</b>
Federal - DEMO	PE	2	290	207	-487	0	0	- 9
	RW	0	0	0	0	0	0	0
	CN	124	0	0	497	0	0	0
Federal - STP	PE	0	0	0	0	0	0	- 9
	RW	0	0	0	0	0	0	0
	CN	299	0	0	1,198	0	0	0
Other	PE	0	0	0	0	0	0	- 9
	RW	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0
<b>Federal Total</b>	PE		2	290	207	-487	0	- 9
	RW		0	0	0	0	0	0
	CN		424	0	0	1,695	0	0
<b>PROGRAM NOTE:</b>	TIP Amd to obligate an additional \$9,900 of DEMO Funds and to obligate \$1,197,700 of STP Funds for the CN Phase for FFY06 - ebr							

ROUTE:	U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	688	13TH STREET AND HOLLINS ROAD - 4 LANE		Urban	Roanoke			
STREET NAME:	HOLLINS RD. EXT.			EST.	SCHEDULE			
JURISDICTION:	Roanoke			PE	1,008 Underway			
DESCRIPTION:	FROM: ORANGE AVENUE; TO: DALE			RW	5,400 FY2007			
	AVENUE (INCLUDES BRIDGE OVER N&W			CN	9,090 FY2009			
	RR AND LICK RUN)			TO	15,498			
SCOPE OF WORK:	RECONSTR. WITH ADDED CAPACITY							
PROJECT LENGTH:	1.3000 KM							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Urban	9,429	4,522	1,237	0	0	0	0	0
Local Project	192	92	25	0	0	0	0	0
Contributions								
<b>Total</b>	<b>9,621</b>	<b>4,614</b>	<b>1,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - STP	PE	145	580	0	0	0		
	RW	1,080	0	0	4,320	0		
	CN	0	0	0	0	0		
Other	PE	0	283	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Federal Total</b>	<b>PE</b>	<b>145</b>	<b>580</b>	<b>0</b>	<b>0</b>	<b>0</b>		
	<b>RW</b>	<b>1,080</b>	<b>0</b>	<b>0</b>	<b>4,320</b>	<b>0</b>		
	<b>CN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

ROUTE:	U000	PROJECT	PROGRAM/SYSTEM					MPO Area	
UPC NO.:	709	TENTH STREET - RECONSTRUCTION	Urban					Roanoke	
<b>STREET NAME:</b>	TENTH STREET						EST.	SCHEDULE	
<b>JURISDICTION:</b>	Roanoke						PE 1,715	Underway	
<b>DESCRIPTION:</b>	FROM: GILMER AVENUE; TO: 0.042 MILE						RW 1,254	Underway	
	NORTH ANDREWS ROAD (STAUNTON AVENUE)						CN 4,990	FY2007	
							TO 7,959		
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION								
<b>PROJECT LENGTH:</b>	0.7830 MI								
<b>PRINCIPAL FUND SOURCE:</b>	S								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>	
Formula - Urban	7,800	0	0	0	0	0	0	0	
Local Project Contributions	159	0	0	0	0	0	0	0	
<b>Total</b>	<b>7,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>PROGRAM NOTE:</b>	U000-128-V12, P102, R202, C503								

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71741	RIVERLAND ROAD - INTERSECTION IMPROVEMENT		Urban	Roanoke				
				<b>New Project</b>				
<b>REPORT NOTE:</b>	City administered project.							
<b>STREET NAME:</b>	RIVERLAND ROAD		<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke		PE 120	Underway				
<b>DESCRIPTION:</b>	AT BENNINGTON STREET		RW 100	FY2008				
			CN 800	FY2009				
			TO 1,020					
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>2011</b>
Formula - Urban: Federal:	62	0	0	0	0	0	0	
STP - Roanoke								
Formula - Urban: Federal:	62	0	0	0	0	0	0	
MG Formula - Roanoke								
Formula - Urban: State:	143	0	0	0	0	0	0	
Match Req'd - Roanoke								
Formula - Urban: State:	604	0	0	0	0	0	0	
State Funds - Roanoke								
Formula - Urban: Federal:	53	0	0	0	0	0	0	
Formula STP - Roanoke								
Formula - Urban: STP	77	0	0	0	0	0	0	
Converted from IM: STP								
Converted from IM - Roanoke								
Local Project	5	0	0	0	0	0	0	
Contributions: Local								
Match: Formula Local								
State Match - Roanoke								
Local Project	16	0	0	0	0	0	0	
Contributions: Local								
Match: Formula Local								
Match - Roanoke								
<b>Total</b>	<b>1,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>	<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>		
Federal - STP: FMIS: PE	24	96	0	0	0	0		
SURFACE TRANS PROG, UNDERRW	0	0	0	0	0	0		
200 (H200) CN	0	0	0	0	0	0		
Federal - STP: FMIS: PE	0	0	0	0	0	0		
PROJECTED RW	20	0	0	80	0	0		
CN	0	0	0	0	0	0		
<b>Federal Total</b>	<b>PE</b>	<b>24</b>	<b>96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>RW</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>CN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROGRAM NOTE:</b>	TIP Amd to move \$80,160 STP Funds from FFY08 to FFY07 RW Phase .-EBR 10/10/06							

ROUTE:	U000	PROJECT	PROGRAM/SYSTEM					MPO Area	
UPC NO.:	11908	10TH STREET - 4 LANES, CURB, GUTTER, & SIDEWALK	Urban					Roanoke	
STREET NAME:	TENTH STREET						EST.	SCHEDULE	
JURISDICTION:	Roanoke						PB	527 Underway	
DESCRIPTION:	FROM: 0.042 MILE NORTH ANDREWS ROAD; TO: WILLIAMSON ROAD						RW	852 Underway	
							CN	3,165	FY2007
							TO	4,544	
SCOPE OF WORK:	MAJOR WIDENING								
PROJECT LENGTH:	1.5000 KM								
PRINCIPAL FUND SOURCE:	S								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
Formula - Urban	4,649	0	0	0	0	0	0	-200	
Local Project Contributions	95	0	0	0	0	0	0	-200	
<b>Total</b>	<b>4,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-200</b>	
PROGRAM NOTE:	U000-128-V12, P103, R203, C504								

ROUTE:	U000	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	19029	WONJU STREET EXTENSION - 4 LANES; CURB,GUTTER,SIDEWALK			Urban	Roanoke		
<b>STREET NAME:</b>	WONJU STREET				<b>EST.</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Roanoke				PE	635	Underway	
<b>DESCRIPTION:</b>	FROM: COLONIAL AVENUE; TO: BRANDON AVENUE				RW	0	FY2006	
					CN	2741	FY2009	
					TO	3376		
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>	0.3000 MI							
<b>PRINCIPAL FUND SOURCE:</b>	STP							
REQUIRED ALLOCATIONS (000's)								
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	REQ'D AFTER 2010
Formula - Urban	3,308	0	0	0	0	0	0	0
Local Project Contributions	68	0	0	0	0	0	0	0
<b>Total</b>	<b>3,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OBLIGATIONS (000's)								
Fund Sources	Match	Previous	FY2005	FY2006	FY2007	Balance to Complete		
Federal - STP	PE	32	490	1,082	0	0	- 969	
	RW	0	0	0	0	0	0	
	CN	548	0	0	2,193	0	0	
<b>PROGRAM NOTE:</b>	TIP Amd to reduce RW obligation to zero (\$0.0) based on revised estimate. To Add CN Phase obligating \$2,192,800 of STP Funds FFY06 -EBR 07/20/06							



<b>ROUTE:</b> 0011	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 52076	RTE 11 - APPERSON DR - INTERSECTION IMPROVEMENTS (PE ONLY)		Urban					Roanoke
<b>REPORT NOTE:</b>	AC STP FY05 - PE \$628,000. PE only, accruing fund for RW & CN.							
<b>STREET NAME:</b>	APPERSON DRIVE						<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Salem						PE	2,465 Underway
<b>DESCRIPTION:</b>	AT ROUTE 419 (ELECTRIC ROAD)						RW	0 N/A
							CN	0 N/A
							TO	2,465
<b>SCOPE OF WORK:</b>	RECONSTRUCTION							
<b>PROJECT LENGTH:</b>	0.3000 MI	<b>STRUCTURE NO.:</b>	21770, 21771			<b>SUFFICIENCY RATING:</b>	34, 27	
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - Urban	2,755	1,328	1,309	1,331	1,222	1,268	0	
Local Project Contributions	56	27	27	27	25	26	0	
<b>Total</b>	<b>2,811</b>	<b>1,355</b>	<b>1,336</b>	<b>1,358</b>	<b>1,247</b>	<b>1,294</b>	<b>0</b>	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - BR	PE	80	318	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal - STP	PE	413	1,510	144	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Federal Total</b>	PE	493	1,828	144	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

<b>ROUTE:</b> 0460	<b>PROJECT</b>		<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 8753	RTE 460 (EAST MAIN STREET)		Urban					Roanoke
<b>STREET NAME:</b>	EAST MAIN STREET						<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Salem						PE	2,017 Underway
<b>DESCRIPTION:</b>	FROM: INTERSECTION OF LYNCHBURG TURNPIKE; TO: 0.05MILE EAST INTERSECTION KESSLER MILL ROAD						RW	1,082 FY2006
							CN	4,222 FY2009
							TO	7,321
<b>SCOPE OF WORK:</b>	MINOR WIDENING							
<b>PROJECT LENGTH:</b>	0.8220 MI							
<b>PRINCIPAL FUND SOURCE:</b>	S							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - Urban	7,363	0	0	0	0	0	0	-193
Local Project Contributions	150	0	0	0	0	0	0	-193
<b>Total</b>	<b>7,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-193</b>
<b>PROGRAM NOTE:</b>	0460-129-106, PRC							

<b>ROUTE:</b> 0460	<b>PROJECT</b>		<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 12532	RTE 460 - WIDEN TO 4 LNS, CURB, GUTTER, SWLK, REPLACE BR		Urban				Roanoke	
<b>STREET NAME:</b>	EAST MAIN STREET						<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Salem						PE	1,898 Complete
<b>DESCRIPTION:</b>	FROM: 0.013 MILE EAST OF KESSLER MILL ROAD; TO: 0.145 MILE EAST ROUTE 419 (NORTH) (ELECTRIC ROAD)						RW	742 Complete
							CN	4,382 Complete
							TO	7,021
<b>SCOPE OF WORK:</b>	MAJOR WIDENING							
<b>PROJECT LENGTH:</b>	0.3800 MI	<b>STRUCTURE NO.:</b> 21780					<b>SUFFICIENCY RATING:</b>	25
<b>PRINCIPAL FUND SOURCE:</b>	S							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - Urban	6,881	0	0	0	0	0	0	0
Local Project	140	0	0	0	0	0	0	0
Contributions								
<b>Total</b>	<b>7,021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROGRAM NOTE:</b>	0460-129-105, P102, R202, C502, B604							

<b>ROUTE:</b> 0311	<b>PROJECT</b>		<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 56531	RTE 311 - EXT LEFT TURN LANES & ADD RTL FR CLEVELAND ST		Urban				Roanoke	
<b>STREET NAME:</b>	THOMPSON MEM BLV						<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Salem						PE	92 Underway
<b>DESCRIPTION:</b>	THOMPSON MEMORIAL DRIVE & CLEVELAND AVENUE						RW	33 FY2006
							CN	389 FY2007
							TO	514
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	S							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - Urban	569	0	0	0	0	0	0	-67
Local Project	12	0	0	0	0	0	0	-67
Contributions								
<b>Total</b>	<b>581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-67</b>
<b>PROGRAM NOTE:</b>	0311-129-101, PRC							

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 11911	HARDY ROAD - WIDEN TO 5 LANES	Urban					Roanoke	
<b>DEFICIT PAYOFF*</b>								
<b>REPORT NOTE:</b>	CN end date and deficit based on original completion date. New completion date FY04.							
<b>STREET NAME:</b>	HARDY ROAD						<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Vinton						PE	772 Complete
<b>DESCRIPTION:</b>	FROM: NIAGARA ROAD; TO: ECL VINTON						RW	1,419 Complete
						CN	3,574 Complete	
						TO	5,765	
<b>SCOPE OF WORK:</b>	MAJOR WIDENING							
<b>PROJECT LENGTH:</b>	1.6090 KM							
<b>PRINCIPAL FUND SOURCE:</b>	S							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - Urban	5,342	0	0	0	0	0	0	-344
Payout Deficit - Urban	658	0	0	0	0	0	0	-344
Local Project	109	0	0	0	0	0	0	-344
Contributions								
<b>Total</b>	<b>6,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-344</b>
<b>PROGRAM NOTE:</b>	U000-149-107, PRC							

ROUTE:	U000	PROJECT	NFO				PROGRAM/SYSTEM	MPO Area	
UPC NO.:	76677	UPGRADE CORRIDOR WITH CURB, GUTTER, BIKE LANES & SIDEWALK					Urban	Roanoke	
<b>STREET NAME:</b>	WALNUT AVENUE						<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Vinton						PE	597	Underway
<b>DESCRIPTION:</b>							RW	3,657	FY2009
							CN	3,580	FY2014
							TO	7,834	
<b>SCOPE OF WORK:</b>	RECONSTRUCTION								
<b>PROJECT LENGTH:</b>									
<b>PRINCIPAL FUND SOURCE:</b>	STP								
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
Formula - Urban	460	416	410	417	383	397	0	5,299	
Local Project	9	8	8	9	8	8	0	5,299	
Contributions									
<b>Total</b>	<b>469</b>	<b>425</b>	<b>419</b>	<b>426</b>	<b>391</b>	<b>406</b>	<b>0</b>	<b>5,299</b>	
OBLIGATIONS (000's)									
Fund Sources		Match	Previous	FY2006	FY2007	FY2008			
Federal - AC	PE	119	0	478	0	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
Federal - STP	PE	0	0	0	0	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
Federal - AC CONVERSION	PE	104	0	0	416	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
<b>Federal Total</b>	<b>PE</b>	<b>104</b>	<b>0</b>	<b>0</b>	<b>416</b>	<b>0</b>			
	<b>RW</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	<b>CN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80554	DEVELOP ELM AVENUE TO URBAN 6 LANES		Urban					
				<b>New Project</b>				
<b>REPORT NOTE:</b>	Estimates & schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Roanoke	PE	0	N/A				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	0	N/A				
<b>SCOPE OF WORK:</b>	RECONSTRUCTION	TO	0					
<b>PROJECT LENGTH:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFT</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2012</b>
Formula: Federal	697	0	0	0	0	172	257	
Formula: State	180	0	0	0	0	39	58	
Formula: Federal	103	0	0	0	0	0	0	
Local Project Contributions: Local Match	20	0	0	0	0	4	6	
<b>Total</b>	1,000	0	0	0	0	216	321	-1,536

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80555	DEVELOP CAMPBELL AVENUE TO URBAN 3 LANES		Urban					
<b>New Project</b>								
<b>REPORT NOTE:</b>	Estimates & schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke	PE	0	N/A				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	0	N/A				
<b>SCOPE OF WORK:</b>	RECONSTRUCTION	TO	0					
<b>PROJECT LENGTH:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFT</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2012</b>
Formula: Federal	1,440	0	0	0	0	172	257	
Formula: State	324	0	0	0	0	39	58	
Formula: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	36	0	0	0	0	4	6	
<b>Total</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216</b>	<b>321</b>	<b>-2,336</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80556	DEVELOP COLONIAL AVENUE TO URBAN 3 & 4 LANES		Urban					
<b>New Project</b>								
<b>REPORT NOTE:</b>	Estimates & schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke	PE	0	N/A				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	0	N/A				
<b>SCOPE OF WORK:</b>	RECONSTRUCTION	TO	0					
<b>PROJECT LENGTH:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFT</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2012</b>
Formula: Federal	1,200	0	0	0	0	172	257	
Formula: State	270	0	0	0	0	39	58	
Formula: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	30	0	0	0	0	4	6	
<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216</b>	<b>321</b>	<b>-2,036</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80557	MISC. INTERSECTION IMPROVEMENTS TO INCLUDE TURN LANES, ETC.		Urban					
<b>New Project</b>								
<b>REPORT NOTE:</b>	Estimates & schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke	PE	0	N/A				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	0	N/A				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM	TO	0					
<b>PROJECT LENGTH:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFT</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2012</b>
Formula: Federal	2,400	0	0	0	0	172	257	
Formula: State	540	0	0	0	0	39	58	
Formula: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	60	0	0	0	0	4	6	
<b>Total</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216</b>	<b>321</b>	<b>-3,536</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80558	CORRIDOR IMPROVEMENTS ON HERSHBERGER ROAD		Urban					
<b>New Project</b>								
<b>REPORT NOTE:</b>	Estimates & schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke	PE	0	N/A				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	0	N/A				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM	TO	0					
<b>PROJECT LENGTH:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFT</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2012</b>
Formula: Federal	800	0	0	0	0	172	257	
Formula: State	180	0	0	0	0	39	58	
Formula: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	20	0	0	0	0	4	6	
<b>Total</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216</b>	<b>321</b>	<b>-1,536</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	NFO		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>		
<b>UPC NO.:</b> 80558	<b>CORRIDOR IMPROVEMENTS ON HERSHBERGER ROAD</b>			<b>Urban</b>	<b>Roanoke</b>		
<b>STREET NAME:</b>					<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b> Roanoke					<b>PE</b>	100	<b>Underway</b>
<b>DESCRIPTION:</b> FROM: COVE ROAD; TO: WILLIAMSON ROAD					<b>RW</b>	100	<b>FY2008</b>
					<b>CN</b>	1,800	<b>FY2012</b>
					<b>TO</b>	2,000	
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>							
<b>PRINCIPAL FUND SOURCE:</b> STP							
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Urban Formula : Federal	800	0	0	0	0	0	0
Urban Formula : State	180	0	0	0	39	58	0
Match							
Urban Formula : Federal	0	0	0	0	0	0	0
Local Project	20	0	0	0	4	6	0
Contributions : Local							
Match							
Federal Formula STP :	0	0	0	0	172	257	0
Federal							
<b>Total</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216</b>	<b>321</b>	<b>0</b>
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
Federal - STP	<b>PE</b>	21	80	0	5	0	0
	<b>RW</b>	21	0	0	85	0	0
	<b>CN</b>	0	0	0	0	0	0
<b>PROGRAM NOTE:</b>	TIP Amd to obligate \$4,986 STP Funds PE Phase;\$84,986 STP Funds RW Phase FFY08...EBR 01/16/08						



<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 80559	TRANSIT CORRIDOR IMPROVEMENTS		Urban					
								<b>New Project</b>
<b>REPORT NOTE:</b>	Estimates & schedule required.							
<b>STREET NAME:</b>							<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b> Roanoke							PE	N/A
<b>DESCRIPTION:</b>	Roanoke Valley Area MPO						RW	N/A
	FY 2006-08 TIP						CN	N/A
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM							TO	
<b>PROJECT LENGTH:</b>								
<b>ADJUSTMENT</b>								
REQUIRED ALLOCATIONS (000's)								<b>REQ'D AFT</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2012</b>
Formula: Federal	92	0	0	0	0	0	0	
Formula: State	21	0	0	0	0	0	0	
Formula: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	2	0	0	0	0	0	0	
<b>Total</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-115</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 80560	DEVELOP NORFOLK AVENUE TO URBAN 3 LANES		Urban					
								<b>New Project</b>
<b>REPORT NOTE:</b>	Estimates & schedule required.							
<b>STREET NAME:</b>							<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b> Roanoke							PE	N/A
<b>DESCRIPTION:</b>							RW	N/A
							CN	N/A
<b>SCOPE OF WORK:</b> RECONSTRUCTION							TO	
<b>PROJECT LENGTH:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFT</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2012</b>
Formula: Federal	400	0	0	0	0	101	257	
Formula: State	90	0	0	0	0	39	58	
Formula: Federal	0	0	0	0	0	71	0	
Local Project Contributions: Local Match	10	0	0	0	0	4	6	
<b>Total</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216</b>	<b>321</b>	<b>-1,036</b>

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 80559	TRANSIT CORRIDOR IMPROVEMENTS		Urban	Roanoke			
<b>STREET NAME:</b>				<b>EST. SCHEDULE</b>			
<b>JURISDICTION:</b> Roanoke			PE	15 FY2008			
<b>DESCRIPTION:</b> CITYWIDE			RW	0 N/A			
			CN	100 FY2009			
			TO	115			
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b> 0.0000 MI	<b>STRUCTURE NO.:</b>		<b>SUFFICIENCY RATING:</b>				
<b>PRINCIPAL FUND SOURCE:</b> STP							
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Urban Formula : Federal	92	0	0	0	0	0	0
Urban Formula : State	21	0	0	0	0	0	0
<b>Match</b>							
Local Project	2	0	0	0	0	0	0
Contributions : Local							
<b>Match</b>							
<b>Total</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
<b>Federal - STP</b>	<b>PE</b>	3	0	0	12	0	0
	<b>RW</b>	0	0	0	0	0	0
	<b>CN</b>	0	0	0	0	0	0
<b>Federal - EB</b>	<b>PE</b>	0	0	0	0	0	0
	<b>RW</b>	0	0	0	0	0	0
	<b>CN</b>	20	0	0	0	80	0
<b>Federal Total</b>	<b>PE</b>	3	0	0	12	0	0
	<b>RW</b>	0	0	0	0	0	0
	<b>CN</b>	20	0	0	0	80	0
<b>PROGRAM NOTE:</b>	TIP Amd to obligate \$12,000 of STP Funds PE Phase FFY08 and \$80,000 EB Funds CN Phase FFY09...EBR 10/24/07						

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80561	DEVELOP ORANGE AVENUE TO URBAN 6 LANES		Urban					
				<b>New Project</b>				
<b>REPORT NOTE:</b>	Estimates & schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke	PE	0	N/A				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	0	N/A				
<b>SCOPE OF WORK:</b>	RECONSTRUCTION	TO	0					
<b>PROJECT LENGTH:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFT</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2012</b>
Formula: Federal	4,709	0	0	0	0	40	221	
Formula: State	1,122	0	0	0	0	48	138	
Formula: Federal	0	0	0	0	0	172	35	
Local Project Contributions: Local Match	119	0	0	0	0	5	8	
<b>Total</b>	<b>5,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265</b>	<b>402</b>	<b>-6,618</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80562	SIGNALS & ITS - PHASE II		Urban					
				<b>New Project</b>				
<b>REPORT NOTE:</b>	Estimates & schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke	PE	0	N/A				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	0	N/A				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM	TO	0					
<b>PROJECT LENGTH:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFT</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2012</b>
Formula: Federal	400	0	0	0	0	0	0	
Formula: State	90	0	0	0	0	119	58	
Formula: Federal	0	0	0	0	0	93	257	
Local Project Contributions: Local Match	10	0	0	0	0	4	6	
<b>Total</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216</b>	<b>321</b>	<b>-1,036</b>

**Urban**

FY2007-2010 STIP

SALEM DISTRICT

<b>ROUTE:</b> 0011	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 78751	RTE 11 - CITY OF SALEM - BRIDGE REPLACEMENT		Urban	Roanoke				
<b>STREET NAME:</b>				<b>EST. SCHEDULE</b>				
<b>JURISDICTION:</b> Salem			<b>PE</b>	98 Underway				
<b>DESCRIPTION:</b> COLORADO STREET OVER ROANOKE RIVER			<b>RW</b>	0 N/A				
			<b>CN</b>	4,202 FY2008				
			<b>TO</b>	4,300				
<b>SCOPE OF WORK:</b> BRIDGE REPLACEMENT								
<b>PROJECT LENGTH:</b> 0.0000 MI	<b>STRUCTURE NO.:</b>			<b>SUFFICIENCY RATING:</b>				
<b>PRINCIPAL FUND SOURCE:</b> STP/REVS								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>2012</b>
Revenue Sharing Funds	1,490	0	0	0	0	0	0	-525
.Formula - Urban	727	68	0	0	0	0	0	-525
.Local Project	24	8	0	0	0	0	0	-525
<b>Contributions</b>								
Locally Administered and Funded	218	0	0	0	0	0	0	-525
.SAFETEA-LU Earmarks	792	334	314	76	0	0	0	-525
.Federal STP	396	377	0	0	0	0	0	-525
<b>Total</b>	<b>3,647</b>	<b>787</b>	<b>314</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-525</b>
<b>OBLIGATIONS (000's)</b>								<b>Balance to</b>
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Complete</b>
<b>Federal - STP</b>	<b>PE</b>	0	0	0	0	0	0	
	<b>RW</b>	0	0	0	0	0	0	
	<b>CN</b>	259	0	0	1,036	0	0	
<b>Other</b>	<b>PE</b>	0	2	0	0	0	0	
	<b>RW</b>	0	0	0	0	0	0	
	<b>CN</b>	0	0	0	1,488	0	0	
<b>Federal - SAFETEA-LU</b>	<b>PE</b>	19	0	77	0	0	0	
	<b>RW</b>	0	0	0	0	0	0	
	<b>CN</b>	284	0	0	1,135	0	0	
<b>Federal Total</b>	<b>PE</b>	19	0	77	0	0	0	0
	<b>RW</b>	0	0	0	0	0	0	0
	<b>CN</b>	543	0	0	2,171	0	0	0
<b>PROGRAM NOTE:</b>	TIP Amd to release \$3,838 Safety Lu Funds for PE Phase FFY07 and to obligate \$861,259 of STP Funds,\$22,578 of Safety-Lu Funds CN Phase FFY08.-EBR 07/27/07							

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>
<b>UPC NO.:</b> 86672	HSIP Proactive Safety Projects City of Roanoke	Urban	Roanoke
<b>STREET NAME:</b>			<b>EST. SCHEDULE</b>
<b>JURISDICTION:</b> Roanoke		PE	46 FY2008
<b>DESCRIPTION:</b>		RW	0 N/A
		CN	340 FY2009
		TO	387
<b>SCOPE OF WORK:</b>			
<b>PROJECT LENGTH:</b> _	<b>STRUCTURE NO.:</b>		<b>SUFFICIENCY RATING:</b>
<b>PRINCIPAL FUND SOURCE:</b>			
<b>REQUIRED ALLOCATIONS (000's)</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>
Highway Safety	0	39	0
Improvements : State Match			
Highway Safety	0	348	0
Improvements : Federal			
<b>Total</b>	<b>0</b>	<b>387</b>	<b>0</b>
<b>OBLIGATIONS (000's)</b>			
<b>Fund Sources</b>	<b>Match</b>	<b>Previous</b>	<b>FY2007</b>
Federal - HSIP			
PE	5	0	0
RW	0	0	0
CN	34	0	0
			FY2008
			42
			FY2009
			0
			FY2010
			0
			306
			0
<b>PROGRAM NOTE:</b>	TIP Amd to obligate \$41,770 HSIP Funds PE Phase FFY08 & \$306,322 HSIP Funds CN Phase FFY09...EBR 10/24/07		



<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 87188	ROANOKE CITY - SRTS PROJECT - FOREST PARK ELEMENTARY SCHOOL		Urban	Roanoke				
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke			PE 22	FY2008				
<b>DESCRIPTION:</b> FROM: Area within 1.5 miles of Forest Park ES; TO: Area within 1.5 miles of Forest Park ES			RW 0	N/A				
			CN 197	FY2009				
			TO 219					
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b> -	<b>STRUCTURE NO.:</b>		<b>SUFFICIENCY RATING:</b>					
<b>PRINCIPAL FUND SOURCE:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>2012</b>
Safe Routes to School :	0	219	0	0	0	0	0	0
Federal								
<b>OBLIGATIONS (000's)</b>								<b>Balance to</b>
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Complete</b>
Federal - SRS	PE	0	0	0	22	0	0	0
	RW	0	0	0	0	0	0	0
	CN	0	0	0	0	197	0	0
<b>PROGRAM NOTE:</b>	TIP Amd to obligate \$21,867 in SRS PE Phase FFY08 and \$196,804 in SRS CN Phase FFY09...EBR 03/12/08							

**Secondary**

FY2006-2008 STIP

SALEM DISTRICT

<b>ROUTE:</b> 0605	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> 15194	<b>ROUTE 605</b>	<b>Secondary</b>	<b>Roanoke</b>					
<b>REPORT NOTE:</b>								
Cougar Lane								
<b>STREET NAME:</b>	COUGAR LANE	<b>EST.</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Botetourt County	PE	525 Complete					
<b>DESCRIPTION:</b>		RW	426 Complete					
		CN	2,298 Complete					
		TO	3,249					
<b>SCOPE OF WORK:</b>	RECONSTRUCTION							
<b>PROJECT LENGTH:</b>	0.9900 MI							
<b>PRINCIPAL FUND SOURCE:</b>	S							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - Secondary	3,249	0	0	0	0	0	0	0



<b>ROUTE:</b> 0652	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 18719	RTE 652 - RECONSTRUCTION (CURVE IMPROVEMENTS)		Secondary	Roanoke			
<b>REPORT NOTE:</b>	INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS RD @ INT RTE 658 (LAYMANTOWN RD).						
<b>STREET NAME:</b>	MOUNTAIN PASS RD		<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Botetourt County		PE	188 Complete			
<b>DESCRIPTION:</b>	FROM: 0.09 MILE WEST ROUTE 658 SOUTH; TO: 0.06 MILE EAST ROUTE 658 SOUTH		RW	190 Underway			
			CN	995 FY2008			
			TO	1,373			
<b>SCOPE OF WORK:</b>	RECONSTRUCTION						
<b>PROJECT LENGTH:</b>	0.1500 MI						
<b>PRINCIPAL FUND SOURCE:</b>	STP						
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Formula - Secondary	770	200	72	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	
Federal - AC	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	61	0	0	243	0	0
Federal - STP	PE	18	53	18	0	0	0
	RW	38	0	152	0	0	0
	CN	138	0	0	553	0	0
Federal - AC CONVERSION	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	14	0	0	0	57	0
Other	PE	0	88	0	0	0	0
	RW	0	0	0	0	0	0
	CN	0	0	0	0	0	0
<b>Federal Total</b>	PE	18	53	18	0	0	0
	RW	38	0	152	0	0	0
	CN	153	0	0	553	57	0
<b>PROGRAM NOTE:</b>	TIP Amd to obligate \$17,600 STP Funds PE Phase FFY07;\$2080 STP Funds RW FFY07;\$553,402 STP FFY08; \$242,741 AC-STP FFY08; \$57,398 AC-Conv FFY09						

**Secondary**

FY2007-2010 STIP

SALEM DISTRICT

<b>ROUTE:</b> 0652	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 18721	RTE 652 - RECONSTRUCTION (CURVE IMPROVEMENTS)		Secondary	Roanoke				
<b>REPORT NOTE:</b>	INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS ROAD @INT RT 653 (HUMBERT ROAD)							
<b>STREET NAME:</b>				<b>EST. SCHEDULE</b>				
<b>JURISDICTION:</b>	Botetourt County		PE	191 Complete				
<b>DESCRIPTION:</b>	FROM: 0.06 MILE WEST ROUTE 653; TO: 0.07 MILE EAST ROUTE 653		RW	184 Underway				
			CN	621 FY2008				
			TO	996				
<b>SCOPE OF WORK:</b>	RECONSTRUCTION							
<b>PROJECT LENGTH:</b>	0.1300 MI							
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>2012</b>
Formula - Secondary	315	30	32	0	0	0	0	250
Federal STP	120	120	129	0	0	0	0	250
<b>Total</b>	<b>435</b>	<b>150</b>	<b>161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>
<b>OBLIGATIONS (000's)</b>								<b>Balance to</b>
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Complete</b>
Federal - AC	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	82	0	0	329	0	0	
Federal - STP	PE	24	84	12	0	0	0	
	RW	37	142	4	0	0	0	
	CN	42	0	0	168	0	0	
Federal - AC CONVERSION	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	32	0	0	0	129	0	
Other	PE	0	71	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	0	
<b>Federal Total</b>	PE	24	84	12	0	0	0	0
	RW	37	142	4	0	0	0	0
	CN	74	0	0	168	129	0	250
<b>PROGRAM NOTE:</b>	TIP Amd FFY07 to obligate \$12,000 of STP PE Phase, \$4,480 of STP RW FFY07; \$168,240 STP and \$328,925 AC-STP CN Phase FFY08 and \$128,880 AC-Conv FFY09. EBR 05/21/07							

**Secondary**


FY2006-2008 STIP

SALEM DISTRICT

<b>ROUTE:</b> 0738	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 17993	<b>ROUTE 738</b>			<b>Secondary</b>	<b>Roanoke</b>			
<b>REPORT NOTE:</b>	S.R. = 50 & 62' LONG.							
<b>STREET NAME:</b>	WEBSTER ROAD					<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Botetourt County					PE	150	Underway
<b>DESCRIPTION:</b>						RW	43	FY2006
						CN	778	FY2008
						TO	971	
<b>SCOPE OF WORK:</b>	RELOCATION							
<b>PROJECT LENGTH:</b>	0.1450 MI	<b>STRUCTURE NO.:</b>	3315	<b>SUFFICIENCY RATING:</b>	80			
<b>PRINCIPAL FUND SOURCE:</b>	BROS							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - Secondary	675	85	90	123	0	0	0	-2
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
<b>Federal - AC</b>	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	55	0	0	221	0		
<b>Federal - BR</b>	PE	12	48	0	0	0		
	RW	9	0	34	0	0		
	CN	100	0	0	402	0		
<b>Federal - AC CONVERSION</b>	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	8	0	0	0	30		
<b>Other</b>	PE	0	90	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Federal Total</b>	PE		12	48	0	0		
	RW		9	0	34	0		
	CN		108	0	0	402	30	

<b>ROUTE:</b> 0779	<b>PROJECT</b>	NFO		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 52803	<b>ROUTE 779</b>			<b>Secondary</b>	<b>Roanoke</b>			
<b>REPORT NOTE:</b> AC STP FY06-CN \$152,000 INTERSECTION IMPROVEMENTS AT INT. RTE 672.  Catawba Road								
<b>STREET NAME:</b> CATAWBA RD					<b>EST.</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b> Botetourt County				<b>PE</b>	456	Underway		
<b>DESCRIPTION:</b>				<b>RW</b>	545	Underway		
				<b>CN</b>	2,459	FY2007		
				<b>TO</b>	3,460			
<b>SCOPE OF WORK:</b> RECONSTRUCTION								
<b>PROJECT LENGTH:</b> 0.4100 MI	<b>STRUCTURE NO.:</b> 3523			<b>SUFFICIENCY RATING:</b>	96			
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>								
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>REQ'D AFTER 2011</b>
Formula - Secondary	2,381	510	420	419	0	0	0	-271
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
<b>Federal - AC</b>	<b>PE</b>	0	0	0	0	0		
	<b>RW</b>	0	0	0	0	0		
	<b>CN</b>	138	0	551	0	0		
<b>Federal - STP</b>	<b>PE</b>	0	0	0	0	0		
	<b>RW</b>	109	436	0	0	0		
	<b>CN</b>	354	0	0	1,416	0		
<b>Federal - AC CONVERSION</b>	<b>PE</b>	0	0	0	0	0		
	<b>RW</b>	0	0	0	0	0		
	<b>CN</b>	112	0	0	152	297		
<b>Other</b>	<b>PE</b>	0	456	0	0	0		
	<b>RW</b>	0	0	0	0	0		
	<b>CN</b>	0	0	0	0	0		
<b>Federal Total</b>	<b>PE</b>	0	0	0	0	0		
	<b>RW</b>	109	436	0	0	0		
	<b>CN</b>	466	0	0	1,568	297		

<b>ROUTE:</b> 0779	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 87698	RTE. 779 - DEMOLITION		Secondary	Roanoke			
<b>STREET NAME:</b>	Catawba Road			<b>EST.</b> 0			
<b>JURISDICTION:</b>	Botetourt County		<b>PE</b>	N/A			
<b>DESCRIPTION:</b>	Parcel 4 at the int. Rte. 779 and 672		<b>RW</b>	18			
	This project is being separated from the parent project (UPC 52803) in order for demolition to occur prior to construction starting.		<b>CN</b>	0			
			<b>TO</b>	18			
<b>SCOPE OF WORK:</b>	DEMOLITION OF BLDGS, BRIDGES, ETC.						
<b>PROJECT LENGTH:</b>	-	<b>STRUCTURE NO.:</b>	<b>SUFFICIENCY RATING:</b>				
<b>PRINCIPAL FUND SOURCE:</b>	STP						
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Secondary Formula :	18	0	0	0	0	0	0
Federal/State							
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	
Federal - STP	PE	0	0	0	0	0	
	RW	4	0	0	14	0	
	CN	0	0	0	0	0	
<b>PROGRAM NOTE:</b>	TIP Amd to add \$14,200 STP Funds RW Phase FFY08...EBR 10/29/07						



Roanoke Valley Area MPO  
 FY 2006-08 TIP  
**ADJUSTMENT**  
 This project was added to the TIP on November 6, 2007

## Secondary

FY2006-2008 STIP

SALEM DISTRICT

<b>ROUTE:</b> 0601	<b>PROJECT:</b> HOLLINS ROAD	<b>PROGRAM/SYSTEM:</b> Secondary	<b>MPO Area:</b> Roanoke					
<b>UPC NO.:</b> 3672								
<b>REPORT NOTE:</b> S.R. = 76.5 & 96 FEET LONG.								
Fed. No. 14973								
<b>STREET NAME:</b> HOLLINS ROAD		<b>EST.</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b> Roanoke County		PE 2,300	Complete					
<b>DESCRIPTION:</b>		RW 1,863	Complete					
		CN 7,501	Complete					
		TO 11,663						
<b>SCOPE OF WORK:</b> RECONSTRUCTION								
<b>PROJECT LENGTH:</b> 2.5700 KM	<b>STRUCTURE NO.:</b> 26085	<b>SUFFICIENCY RATING:</b> --						
<b>PRINCIPAL FUND SOURCE:</b> S								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - Secondary	1,890	954	1,036	0	0	0	0	7,783

<b>ROUTE:</b> 0613	<b>PROJECT:</b> MERRIMAN ROAD	<b>NFO</b>	<b>PROGRAM/SYSTEM:</b> Secondary	<b>MPO Area:</b> Roanoke				
<b>UPC NO.:</b> 18723								
<b>STREET NAME:</b> MERRIMAN ROAD								
<b>JURISDICTION:</b> Roanoke County								
<b>DESCRIPTION:</b>								
<b>EST.</b>								
PE 909								
<b>SCHEDULE</b>								
RW 3,122								
CN 6,178								
TO 10,209								
<b>SCOPE OF WORK:</b> RECONSTRUCTION								
<b>PROJECT LENGTH:</b> 1.3100 MI								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - Secondary	450	0	0	0	0	239	0	9,520
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - STP	PE	24	96	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Other	PE	0	330	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Federal Total</b>	PE	24	96	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

Secondary

FY2006-2008 STIP

SALEM DISTRICT

<b>ROUTE:</b> 0679	<b>PROJECT:</b> BUCK MOUNTAIN ROAD	<b>NFO</b>	<b>PROGRAM/SYSTEM:</b> Secondary	<b>MPO Area:</b> Roanoke
<b>UPC NO.:</b> 58279				
<b>REPORT NOTE:</b> \$122,000 Supp. Rev. Sharing 00-01				
<b>STREET NAME:</b> BUCK MOUNTAIN			<b>EST.</b> 571	<b>SCHEDULE</b> Underway
<b>JURISDICTION:</b> Roanoke County			<b>RW</b> 1,330	<b>Underway</b>
<b>DESCRIPTION:</b>			<b>CN</b> 3,655	<b>FY2006</b>
			<b>TO</b> 5,556	
<b>SCOPE OF WORK:</b> RELOCATION				
<b>PROJECT LENGTH:</b> 0.3800 MI				
<b>PRINCIPAL FUND SOURCE:</b> STP				

Fund Sources	REQUIRED ALLOCATIONS (000's)							REQ'D AFTER 2011
	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	
Revenue Sharing Funds	122	0	0	0	0	0	0	890
Formula - Secondary	1,647	400	30	585	762	1,120	0	890
<b>Total</b>	<b>1,769</b>	<b>400</b>	<b>30</b>	<b>585</b>	<b>762</b>	<b>1,120</b>	<b>0</b>	<b>890</b>

Fund Sources	OBLIGATIONS (000's)				
	Match	Previous	FY2006	FY2007	FY2008
<b>Federal - STP</b>					
	PE	57	157	70	0
	RW	266	0	0	0
	CN	0	0	0	0
<b>Other</b>	PE	0	288	0	0
	RW	0	0	0	0
	CN	0	0	0	0
<b>Federal Total</b>	PE	57	157	70	0
	RW	266	0	0	0
	CN	0	0	0	0


**Roanoke Valley Area MPO**  
 FY 2006-08 TIP  
**ADJUSTMENT**  
 Please see following pages for updated financial information.

**Secondary**

FY2007-2009 STIP

SALEM DISTRICT

<b>ROUTE:</b> 0679	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 58279	RTE 679 - RECONSTRUCTION		Secondary	Roanoke				
<b>REPORT NOTE:</b>	\$122,000 Supp. Rev. Sharing 00-01							
<b>STREET NAME:</b>	BUCK MOUNTAIN		<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke County		PE 632	Underway				
<b>DESCRIPTION:</b>	FROM: ROUTE 766; TO: 0.04 MILE EAST		RW 2,827	FY2009				
	ROUTE 678		CN 2,245	FY2013				
			TO 5,704					
<b>SCOPE OF WORK:</b>	RELOCATION							
<b>PROJECT LENGTH:</b>	0.3100 MI	<b>STRUCTURE NO.:</b>		<b>SUFFICIENCY RATING:</b>				
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>2012</b>
Revenue Sharing Funds : State	61	0	0	0	0	0	0	-1,766
Revenue Sharing Funds : Local	61	0	0	0	0	0	0	-1,766
Secondary Formula : Federal	39	39	54	0	0	18	20	-1,766
Secondary Formula : State Match	38	38	13	0	0	5	5	-1,766
Secondary Formula : Federal	1,758	111	225	210	210	300	301	-1,766
Federal Formula STP : Federal	398	398	468	313	978	751	658	-1,766
<b>Total</b>	<b>2,355</b>	<b>586</b>	<b>761</b>	<b>523</b>	<b>1,188</b>	<b>1,074</b>	<b>984</b>	<b>-1,766</b>
<b>OBLIGATIONS (000's)</b>								<b>Balance to</b>
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Complete</b>
Federal - AC	PE	0	0	0	0	0	0	
	RW	77	0	0	308	0	0	
	CN	0	0	0	0	0	0	
Federal - STP	PE	69	280	0	-5	0	0	
	RW	489	0	0	1,954	0	0	
	CN	0	0	0	0	0	0	
Other	PE	0	288	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	0	
<b>Federal Total</b>	PE	69	280	0	-5	0	0	0
	RW	489	0	0	1,954	0	0	384
	CN	0	0	0	0	0	0	2,244
<b>PROGRAM NOTE:</b>	TIP and FFY08 to release \$4,800 STP Funds PE Phase, to obligate \$890,439 STP Funds, \$307,521 AC-STP Funds RW Phase FFY08; \$307,520 AC Conv FFY11...EBR 04/18/08							



## Secondary

FY2006-2008 STIP

SALEM DISTRICT

<b>ROUTE:</b> 0688	<b>PROJECT:</b> COTTON HILL ROAD	NFO	<b>PROGRAM/SYSTEM:</b> Secondary	<b>MPO Area:</b> Roanoke				
<b>UPC NO.:</b> 15190	<b>REPORT NOTE:</b> \$ 190,180 2002-03 Supplemental Revenue Sharing Funds							
<b>STREET NAME:</b> COTTON HILL RD			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke County			PE 303	Underway				
<b>DESCRIPTION:</b>			RW 316	Underway				
			CN 1,522	FY2007				
			TO 2,141					
<b>SCOPE OF WORK:</b> RECONSTRUCTION								
<b>PROJECT LENGTH:</b> 0.6100 MI								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Revenue Sharing Funds	190	0	0	0	0	0	0	463
Formula - Secondary	1,022	61	28	97	120	160	0	463
<b>Total</b>	<b>1,212</b>	<b>61</b>	<b>28</b>	<b>97</b>	<b>120</b>	<b>160</b>	<b>0</b>	<b>463</b>
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - STP	PE	36	132	12	0	0		
	RW	63	0	0	253	0		
	CN	0	0	0	0	0		
Other	PE	0	122	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
<b>Federal Total</b>	PE	36	132	12	0	0		
	RW	63	0	0	253	0		
	CN	0	0	0	0	0		

Secondary

FY2006-2008 STIP

SALEM DISTRICT

ROUTE:	0720	PROJECT	NFO		PROGRAM/SYSTEM	Secondary			MPO Area	Roanoke	
UPC NO.:	15189	COLONIAL AVENUE									
<b>STREET NAME:</b>	COLONIAL AVENUE								<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Roanoke County								PE	517 Underway	
<b>DESCRIPTION:</b>									RW	547 Underway	
									CN	2,762 FY2006	
									TO	3,826	
<b>SCOPE OF WORK:</b>	RECONSTRUCTION										
<b>PROJECT LENGTH:</b>	0.5800 MI										
<b>PRINCIPAL FUND SOURCE:</b>	STP										
<b>REQUIRED ALLOCATIONS (000's)</b>											
<b>Fund Sources</b>	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	<b>REQ'D AFTER 2011</b>			
<b>Formula - Secondary</b>	2,312	100	440	900	567	0	0	-493			
<b>OBLIGATIONS (000's)</b>											
<b>Fund Sources</b>	Match	Previous	FY2006	FY2007	FY2008						
<b>Federal - STP</b>	PE	62	246	0	0	0					
	RW	109	0	437	0	0					
	CN	250	0	0	0	1,000					
<b>Other</b>	PE	0	302	0	0	0					
	RW	0	0	0	0	0					
	CN	0	0	0	0	0					
<b>Federal Total</b>	PE	62	246	0	0	0					
	RW	109	0	437	0	0					
	CN	250	0	0	0	1,000					

ROUTE:	0743	PROJECT	NFO		PROGRAM/SYSTEM	Secondary			MPO Area	Roanoke	
UPC NO.:	58280	JOHN RICHARDSON ROAD									
<b>STREET NAME:</b>	JOHN RICHARDSON								<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Roanoke County								PE	330 Underway	
<b>DESCRIPTION:</b>									RW	143 FY2007	
									CN	809 FY2008	
									TO	1,282	
<b>SCOPE OF WORK:</b>	BRIDGE REPLACEMENT										
<b>PROJECT LENGTH:</b>	0.1000 MI										
<b>PRINCIPAL FUND SOURCE:</b>	BROS										
										<b>SUFFICIENCY RATING:</b>	18
<b>REQUIRED ALLOCATIONS (000's)</b>											
<b>Fund Sources</b>	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	<b>REQ'D AFTER 2011</b>			
<b>Formula - Secondary</b>	238	0	0	30	50	295	0	670			
<b>OBLIGATIONS (000's)</b>											
<b>Fund Sources</b>	Match	Previous	FY2006	FY2007	FY2008						
<b>Federal - BR</b>	PE	89	354	0	0	0					
	RW	0	0	0	0	0					
	CN	0	0	0	0	0					

**Secondary**

FY2007-2009 STIP

SALEM DISTRICT

<b>ROUTE:</b> 0743	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>
<b>UPC NO.:</b> 58280	JOHN RICHARDSON ROAD			Secondary	Roanoke
<b>STREET NAME:</b>	JOHN RICHARDSON				<b>EST.</b> 420
<b>JURISDICTION:</b>	Roanoke County				<b>SCHEDULE</b> Complete
<b>DESCRIPTION:</b>	FROM: 0.04 MILE FROM ROUTE 625; TO: 0.30 MILE FROM ROUTE 115				<b>PE</b> 205 <b>RW</b> 205 <b>CN</b> 961 <b>TO</b> 1,586
<b>SCOPE OF WORK:</b>	BRIDGE REPLACEMENT				
<b>PROJECT LENGTH:</b>	0.1000 MI	<b>STRUCTURE NO.:</b>	15098	<b>SUFFICIENCY RATING:</b>	0
<b>PRINCIPAL FUND SOURCE:</b>	BROS				

REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	2012
Secondary Formula : Federal	40	40	0	103	110	80	80	198
Secondary Formula : State Match	10	10	0	26	27	20	20	198
Secondary Formula : Federal, State Match	238	0	100	105	0	0	0	198
Bridge Replacement : Federal	0	0	0	63	80	80	80	198
Bond Match : State Bond Match	0	0	0	16	20	20	20	198
Federal Formula STP : State	0	0	0	0	0	0	0	198
<b>Total</b>	<b>288</b>	<b>50</b>	<b>100</b>	<b>313</b>	<b>237</b>	<b>200</b>	<b>200</b>	<b>198</b>

OBLIGATIONS (000's)							Balance to
Fund Sources	Match	Previous	FY2007	FY2008	FY2009	FY2010	Complete
Federal - AC							
PE	0	0	0	0	0	0	
RW	0	0	0	53	0	0	
CN	0	0	0	0	0	0	
Federal - BR							
PE	84	354	0	-18	0	0	
RW	5	0	0	18	0	0	
CN	0	0	0	0	0	0	
Federal - STP							
PE	0	0	0	0	0	0	
RW	6	0	0	25	0	0	
CN	0	0	0	0	0	0	
Federal - EB							
PE	0	0	0	0	0	0	
RW	20	0	0	78	0	0	
CN	0	0	0	0	0	0	
<b>Federal Total</b>							
PE	84	354	0	-18	0	0	- 0
RW	30	0	0	121	0	0	53
CN	0	0	0	0	0	0	960

**PROGRAM NOTE:** TIP amd to release \$18,080 BR Funds PE Phase FFY08; to obligate \$54,282 STP Funds, \$78,423 EB and \$18,080 BROS Funds \$53,320 AC-Other Funds RW Phase FFY08...EBR 04/18/08

## Secondary

FY2007-2010 STIP

SALEM DISTRICT

ROUTE: 0720	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 15189	RTE 720 - RECONSTRUCTION		Secondary	Roanoke			
<b>STREET NAME:</b>	COLONIAL AVENUE			<b>EST.</b> 731	<b>SCHEDULE</b> Complete		
<b>JURISDICTION:</b>	Roanoke County		PE				
<b>DESCRIPTION:</b>	FROM: 0.05 MILE WEST ROUTE 687; TO: ROUTE 419		RW	1,904	Underway		
			CN	4,687	FY2009		
			TO	7,322			
<b>SCOPE OF WORK:</b>	RECONSTRUCTION						
<b>PROJECT LENGTH:</b>	0.5800 MI	<b>STRUCTURE NO.:</b>			<b>SUFFICIENCY RATING:</b>		
<b>PRINCIPAL FUND SOURCE:</b>	STP						
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Secondary Formula : State	278	16	0	0	0	0	0
Match							
Secondary Formula :	982	65	0	0	0	0	0
Federal							
Federal Formula STP :	1,110	967	966	750	0	0	0
Federal							
<b>Total</b>	<b>2,370</b>	<b>1,048</b>	<b>966</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
Federal - AC	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	260	0	0	0	1,042	0
Federal - STP	PE	92	199	0	171	0	0
	RW	381	437	0	1,086	0	0
	CN	677	0	0	0	2,708	0
Federal - AC CONVERSION	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	150	0	0	0	0	600
Other	PE	0	269	0	0	0	0
	RW	0	0	0	0	0	0
	CN	0	0	0	0	0	0
<b>Federal Total</b>	PE	92	199	0	171	0	0
	RW	381	437	0	1,086	0	0
	CN	827	0	0	0	2,708	600
<b>PROGRAM NOTE:</b>	TIP Amd to add \$171,200 STP Funds PE Phase, \$1,085,739 RW Phase FFY08; \$2,707,824 STP Funds, \$1,041,933 AC-STP Funds CN Phase FFY09; \$600,000 AC-Conv FFY10...EBR 01/16/08						

Secondary

FY2006-2008 STIP

SALEM DISTRICT

ROUTE: 1662	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 15187	MCVITTY ROAD		Secondary	Roanoke
<b>STREET NAME:</b> MCVITTY ROAD				<b>EST. SCHEDULE</b>
<b>JURISDICTION:</b> Roanoke County			<b>PE</b>	1,078 Underway
<b>DESCRIPTION:</b>			<b>RW</b>	749 Underway
			<b>CN</b>	2,506 FY2007
			<b>TO</b>	4,333
<b>SCOPE OF WORK:</b> RECONSTRUCTION				
<b>PROJECT LENGTH:</b> 0.4790 MI	<b>STRUCTURE NO.:</b> 15142		<b>SUFFICIENCY RATING:</b>	49
<b>PRINCIPAL FUND SOURCE:</b> BROS/S				

REQUIRED ALLOCATIONS (000's)								REQ'D AFTER		
Fund Sources	Roanoke	Valley	Alleghany	Regional	Commission	FY2006	FY2007	FY2008	2011	
Formula - Secondary	2,875	65	70	286	582	656	0		-201	
ADJUSTMENT										
Fund Sources	Match	Previous	FY2006	FY2007	FY2008					
Federal - BR	PE	150	599	0	0	0				
	RW	0	0	0	0	0				
	CN	0	0	0	0	0				
Other	PE	0	358	0	0	0				
	RW	0	0	0	0	0				
	CN	0	0	0	0	0				
<b>Federal Total</b>	PE	150	599	0	0	0				
	RW	0	0	0	0	0				
	CN	0	0	0	0	0				

**Secondary**

FY2007-2009 STIP

SALEM DISTRICT

<b>ROUTE:</b> 1662	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 15187	RTE 1662 - RECONSTRUCTION & REPLACE BRIDGE OVER MUD LICK CK		Secondary	Roanoke				
<b>STREET NAME:</b>	MCVITTY ROAD			<b>EST. SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke County		<b>PE</b>	1,186 Underway				
<b>DESCRIPTION:</b>	FROM: INT. OF ROUTE 1663; TO: INT. OF ROUTE 419		<b>RW</b>	1,121 FY2009				
			<b>CN</b>	3,368 FY2013				
			<b>TO</b>	5,675				
<b>SCOPE OF WORK:</b>	RECONSTRUCTION							
<b>PROJECT LENGTH:</b>	0.4700 MI	<b>STRUCTURE NO.:</b> 15142	<b>SUFFICIENCY RATING:</b>	51				
<b>PRINCIPAL FUND SOURCE:</b>	BROS/S							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>2012</b>
Secondary Formula :	2,940	70	286	582	656	0	0	1,141
Federal/State								
<b>OBLIGATIONS (000's)</b>								<b>Balance to</b>
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Complete</b>
<b>Federal - BR</b>	<b>PE</b>	166	599	0	63	0	0	
	<b>RW</b>	224	0	0	897	0	0	
	<b>CN</b>	0	0	0	0	0	0	
<b>Other</b>	<b>PE</b>	0	358	0	0	0	0	
	<b>RW</b>	0	0	0	0	0	0	
	<b>CN</b>	0	0	0	0	0	0	
<b>Federal Total</b>	<b>PE</b>	166	599	0	63	0	0	0
	<b>RW</b>	224	0	0	897	0	0	0
	<b>CN</b>	0	0	0	0	0	0	3,367
<b>PROGRAM NOTE:</b>	TIP Amd to obligate \$63,174 of BROS Funds PE Phase, \$896,844 BROS Funds RW Phase FFY08...EBR 03/14/08							



**Miscellaneous**

FY2006-2008 STIP

SALEM DISTRICT

<b>ROUTE:</b> HPEN	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 50538	HISTORIC RESTORATION		Miscellaneous					Roanoke
<b>REPORT NOTE:</b> Additional Matching Funds Required.								
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b> Roanoke							315	Complete
<b>DESCRIPTION:</b> ROANOKE PASSENGER STATION							0	N/A
							310	Complete
							625	
<b>SCOPE OF WORK:</b> ENVIRONMENTALLY RELATED								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> HPD								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
TEA-21 High Priority Funds	500	0	0	0	0	0	0	125
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - HPD	PE	63	252	0	0	0		
	RW	0	0	0	0	0		
	CN	62	248	0	0	0		

<b>District-wide</b>	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 52417	MOTORIST ASSISTANCE UNIT - DISTRICTWIDE	Miscellaneous					Roanoke	
<b>JURISDICTION:</b> Salem District-wide								
<b>DESCRIPTION:</b> DISTRICTWIDE								
<b>PRINCIPAL FUND SOURCE:</b> S								
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Formula - All Systems	147	0	0	0	0	0	0	



<b>ROUTE:</b> SBVA	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 72658	MASON CREEK GREENWAY - 5 MILE BICYCLE/PEDESTRIAN TRAIL		Miscellaneous					Roanoke
<b>REPORT NOTE:</b>	Includes FY04 Federal Omnibus Bill allocation							
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Roanoke County						PE	0 Underway
<b>DESCRIPTION:</b>							RW	0 N/A
							CN	0 N/A
							TO	0
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	SB							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Federal Demonstration Funds	1,243	0	0	0	0	0	0	
<b>OBLIGATIONS (000's)</b>								
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Federal - DEMO	PE	249	994	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

<b>Budget Item</b>	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> T2077	ROANOKE MPO - PREVENTIVE MAINTENANCE & SYSTEM PRESERVATION (SYSTEM OPERATIONS) - NH, IM, and STP	Miscellaneous					Roanoke	
<b>REPORT NOTE:</b>	Preventive maintenance and system preservation projs. that are cost-effective strategies for extending the service life of existing pavements, BRs, & essential hwy appurtenances on federal-aid hwys; included are recon., resurf., restor. and rehab. projs							
<b>JURISDICTION:</b>	Salem District-wide							
<b>DESCRIPTION:</b>	See STIP (T2129) for Obligations							
<b>PRINCIPAL FUND SOURCE:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>						<b>REQ'D AFTER</b>		
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
	0	0	0	0	0	0	0	
<b>PROGRAM NOTE:</b>								

**Miscellaneous**

FY2006-2008 STIP

SALEM DISTRICT

<b>Budget Item</b>	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> T2076	ROANOKE MPO - TRAFFIC AND SAFETY OPERATIONS (SYSTEM OPERATIONS) - NH, IM, STP Funded	Miscellaneous	Roanoke					
<b>REPORT NOTE:</b>	Traffic and Safety Operations							
<b>JURISDICTION:</b>	Salem District-wide							
<b>DESCRIPTION:</b>	See STIP (T2129) for Obligations							
<b>PRINCIPAL FUND SOURCE:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
	0	0	0	0	0	0	0	
<b>PROGRAM NOTE:</b>								

<b>Budget Item</b>	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> T2075	ROANOKE MPO - BRIDGE (SYSTEM OPERATIONS) - BR FUNDED	Miscellaneous	Roanoke					
<b>REPORT NOTE:</b>	Bridge system preservation/preventive maintenance, bridge safety inspections on NBI bridges, minor and major bridge rehabilitation, and bridge replacements.							
<b>JURISDICTION:</b>	Salem District-wide							
<b>DESCRIPTION:</b>	See STIP (T2129) for Obligations							
<b>PRINCIPAL FUND SOURCE:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
	0	0	0	0	0	0	0	
<b>PROGRAM NOTE:</b>								

<b>District-wide</b>	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> T2336	ROUTE 81 - PPTA PROJECT DEVELOPMENT AND MANAGEMENT (ROANOKE MPO)	Miscellaneous	Roanoke					
<b>REPORT NOTE:</b>	SYIP/STIP UPC 70673							
<b>JURISDICTION:</b>	Salem District-wide							
<b>DESCRIPTION:</b>	DISTRICTWIDE							
<b>PRINCIPAL FUND SOURCE:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
	0	0	0	0	0	0	0	
<b>PROGRAM NOTE:</b>	show districtwide allocations in TIP							

**Miscellaneous**

FY2006-2008 STIP

SALEM DISTRICT

<b>District-wide</b>	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> T2331	ROUTE 81 - DEVELOPMENT OF NEPA DOCUMENT (ROANOKE MPO)	Miscellaneous	Roanoke					
<b>REPORT NOTE:</b>	SYIP/STIP UPC 68718							
<b>JURISDICTION:</b>	Salem District-wide							
<b>DESCRIPTION:</b>	DISTRICTWIDE							
<b>PRINCIPAL FUND SOURCE:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
	0	0	0	0	0	0	0	
<b>PROGRAM NOTE:</b>	show districtwide allocations in TIP							

<b>District-wide</b>	<b>PROJECT</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>					
<b>UPC NO.:</b> T2326	ITS MODEL SAFETY CORRIDOR (ROANOKE MPO)	Miscellaneous	Roanoke					
<b>REPORT NOTE:</b>	SYIP/STIP UPC 67588							
<b>JURISDICTION:</b>	Salem District-wide							
<b>DESCRIPTION:</b>	DISTRICTWIDE							
<b>PRINCIPAL FUND SOURCE:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
	0	0	0	0	0	0	0	
<b>PROGRAM NOTE:</b>	show districtwide allocations in TIP							

Miscellaneous

ROUTE:	RS00	PROJECT	NFO				PROGRAM/SYSTEM	MPO Area	
UPC NO.:	77585	STATEWIDE MILLING OF SHOULDER RUMBLE STRIPS					Miscellaneous		
STREET NAME:							EST.	SCHEDULE	
JURISDICTION:	Statewide					PE	100	FY2006	
DESCRIPTION:						RW	0	N/A	
						CN	1,900	N/A	
						TO	2,000		
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:									
PRINCIPAL FUND SOURCE:	STP								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
Safety Funds	2,000	0	0	0	0	0	0	0	

<b>ROUTE:</b> DS00	<b>PROJECT</b>	NFO		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 77584	STATEWIDE UPGRADE OF FONT AND DIRECTIONAL SIGN SHEETING			Miscellaneous				
<b>STREET NAME:</b>				<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b> Statewide				PE	58	FY2006		
<b>DESCRIPTION:</b>				RW	0	N/A		
				<u>CN</u>	1,093	N/A		
				TO	1,150			
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>								
						REQ'D AFTER		
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Safety Funds	1,150	0	0	0	0	0	0	0

ROUTE:	RS00	PROJECT	NFO				PROGRAM/SYSTEM	MPO Area	
UPC NO.:	77583	STATEWIDE MILLING OF CENTERLINE RUMBLE STRIPS					Miscellaneous		
STREET NAME:							EST.	SCHEDULE	
JURISDICTION:	Statewide						PE	100	FY2006
DESCRIPTION:							RW	0	N/A
							CN	1,900	N/A
							TO	2,000	
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:									
PRINCIPAL FUND SOURCE:	STP								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
Safety Funds	2,000	0	0	0	0	0	0	0	

ROUTE:	TR00	PROJECT	NFO				PROGRAM/SYSTEM	MPO Area	
UPC NO.:	77060	TRAFFIC RECORDS ELECTRONIC DATA SYSTEM (TREDS)					Miscellaneous		
STREET NAME:							EST.	SCHEDULE	
JURISDICTION:						PE	5,000	Underway	
DESCRIPTION:						RW	0	N/A	
						CN	0	N/A	
						TO	5,000		
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:									
PRINCIPAL FUND SOURCE:	STP								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>	
Open Container Funds	3,000	0	0	0	0	0	0	0	
Safety Funds	2,000	0	0	0	0	0	0	0	
<b>Total</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Miscellaneous

ROUTE:	PM00	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	77586	STATEWIDE UPGRADE OF PAVEMENT MARKINGS TO B6 TAPE			Miscellaneous			
STREET NAME:						EST.	SCHEDULE	
JURISDICTION:	Statewide				PE	58	FY2006	
DESCRIPTION:					RW	0	N/A	
					CN	1,093	N/A	
					TO	1,150		
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Safety Funds	1,150	0	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - STP/HES	PE	6	0	52	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		



Miscellaneous

<b>ROUTE:</b> SB05	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80552	VIRGINIA SCENIC BYWAY		Miscellaneous					
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Statewide			PE 95	Underway				
<b>DESCRIPTION:</b> MARKETING & PROMOTIONALS FOR BYWAYS			RW 0					
			CN 0					
			TO 95					
<b>SCOPE OF WORK:</b>								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Fund Sources
Scenic Byway Grants	95	0	0	0	0	0	0	0
<b>PROGRAM NOTE:</b>								

**Miscellaneous**

FY2006-2008 STIP

SALEM DISTRICT

<b>ROUTE:</b> GR00	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>		
<b>UPC NO.:</b> 81416	DISTRICTWIDE GUARDRAIL - SALEM		Miscellaneous				Multiple MPOs		
<b>REPORT NOTE:</b> Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke MPO Regions									
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b> Salem District-wide							PE	0	FY2007
<b>DESCRIPTION:</b> FY07 HSIP PROJECT							RW	0	N/A
							CN	397	N/A
							TO	397	
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM									
<b>PROJECT LENGTH:</b>									
<b>PRINCIPAL FUND SOURCE:</b> HES									
<b>REQUIRED ALLOCATIONS (000's)</b>									
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>		
Highway Safety Improvements	397	0	0	0	0	0	0		
<b>OBLIGATIONS (000's)</b>									
<b>Fund Sources</b>	<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>			
Federal - STP/HES	PE	0	0	0	0	0	0		
	RW	0	0	0	0	0	0		
	CN	40	0	0	357	0	0		
<b>PROGRAM NOTE:</b> TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/07/06									

<b>ROUTE:</b>	<b>ITTS</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>		
<b>UPC NO.:</b>	81423	DISTRICTWIDE TRAFFIC SIGNALS AND ITS - SALEM		Miscellaneous	Multiple MPOs		
<b>REPORT NOTE:</b>	Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke MPO Regions						
<b>STREET NAME:</b>				<b>EST.</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Salem District-wide			PE	0 FY2007		
<b>DESCRIPTION:</b>	FY07 HSIP PROJECT			RW	0 N/A		
				CN	397 N/A		
				TO	397		
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM						
<b>PROJECT LENGTH:</b>							
<b>PRINCIPAL FUND SOURCE:</b>	HES						
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Highway Safety Improvements	397	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
<b>PROGRAM NOTE:</b>	TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06						

**Miscellaneous**

FY2006-2008 STIP

SALEM DISTRICT

<b>ROUTE:</b> TM00	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 81422	DISTRICTWIDE TRAFFIC MARKINGS - SALEM		Miscellaneous	Multiple MPOs			
<b>REPORT NOTE:</b> Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke MPO Regions.							
<b>STREET NAME:</b>				<b>EST. SCHEDULE</b>			
<b>JURISDICTION:</b> Salem District-wide			PE	0 FY2007			
<b>DESCRIPTION:</b> FY07 HSIP PROJECT			RW	0 N/A			
			CN	397 N/A			
			TO	397			
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>							
<b>PRINCIPAL FUND SOURCE:</b> HES							
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Highway Safety Improvements	725	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
<b>PROGRAM NOTE:</b>	TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06						

Miscellaneous

<b>ROUTE:</b> SI	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 81421	DISTRICTWIDE SHOULDER IMPROVEMENT - SALEM		Miscellaneous	Multiple MPOs			
<b>REPORT NOTE:</b> Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke Regions.							
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b>			PE	FY2007			
<b>DESCRIPTION:</b> FY07 HSIP PROJECT			RW	N/A			
			CN	N/A			
			TO	397			
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>							
<b>PRINCIPAL FUND SOURCE:</b> HES							
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Highway Safety Improvements	397	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
<b>PROGRAM NOTE:</b> TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06							

Miscellaneous

<b>ROUTE:</b>	<b>RUM0</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>		
<b>UPC NO.:</b>	<b>81420</b>	<b>DISTRICTWIDE RUMBLE STRIPS - SALEM</b>		<b>Miscellaneous</b>	<b>Multiple MPOs</b>		
<b>REPORT NOTE:</b>	Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke MPO Regions.						
<b>STREET NAME:</b>				<b>EST.</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Salem District-wide			<b>PE</b>	<b>FY2007</b>		
<b>DESCRIPTION:</b>	FY07 HSIP PROJECT			<b>RW</b>	<b>N/A</b>		
				<b>CN</b>	<b>N/A</b>		
				<b>TO</b>	<b>397</b>		
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM						
<b>PROJECT LENGTH:</b>							
<b>PRINCIPAL FUND SOURCE:</b>	HES						
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Highway Safety Improvements	397	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Federal - STP/HES	<b>PE</b>	0	0	0	0	0	0
	<b>RW</b>	0	0	0	0	0	0
	<b>CN</b>	40	0	0	357	0	0
<b>PROGRAM NOTE:</b>	TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06						

<b>ROUTE:</b> RSA0	<b>PROJECT</b>	NFO		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>		
<b>UPC NO.:</b> 81419	DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - SALEM			Miscellaneous	Multiple MPOs		
<b>REPORT NOTE:</b>	Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke Regions.						
<b>STREET NAME:</b>				<b>EST.</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b> Salem District-wide				PE 98	FY2007		
<b>DESCRIPTION:</b> FY07 HSIP PROJECT				RW 0	N/A		
				CN 0	N/A		
				TO 98			
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>							
<b>PRINCIPAL FUND SOURCE:</b> HES							
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Highway Safety Improvements	98	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Federal - STP/HES	PE	10	0	0	88	0	0
	RW	0	0	0	0	0	0
	CN	0	0	0	0	0	0
<b>PROGRAM NOTE:</b>	TIP Amendment FFY07 to obligate \$88,452 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06						

Miscellaneous

<b>ROUTE:</b> RL00	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 81418	DISTRICTWIDE ROADWAY LIGHTING - SALEM		Miscellaneous	Multiple MPOs			
<b>REPORT NOTE:</b>	Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke MPO Regions.						
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b> Salem District-wide			PE	FY2007			
<b>DESCRIPTION:</b> FY07 HSIP PROJECT			RW	N/A			
			CN	397			
			TO	397			
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>							
<b>PRINCIPAL FUND SOURCE:</b> HES							
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Highway Safety Improvements	397	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
<b>PROGRAM NOTE:</b>	TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06						



<b>ROUTE:</b> RS00	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 81417	DISTRICTWIDE ROADSIDE SAFETY - SALEM		Miscellaneous	Multiple MPOs			
<b>REPORT NOTE:</b>	Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke Regions.						
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b> Salem District-wide			PE 0	FY2007			
<b>DESCRIPTION:</b> FY07 HSIP PROJECT			RW 0	N/A			
			CN 397	N/A			
			TO 397				
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>							
<b>PRINCIPAL FUND SOURCE:</b> HES							
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Highway Safety Improvements	397	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
<b>PROGRAM NOTE:</b>	TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06						

Miscellaneous

<b>ROUTE:</b> TS00	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 81424	DISTRICTWIDE - TRAFFIC SIGNS - SALEM		Miscellaneous	Multiple MPOs			
<b>REPORT NOTE:</b>	Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke MPO Regions						
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b> Salem District-wide			PE 0	FY2007			
<b>DESCRIPTION:</b> FY07 HSIP PROJECT`			RW 0	N/A			
			CN 397	N/A			
			TO 397				
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>							
<b>PRINCIPAL FUND SOURCE:</b> HES							
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Highway Safety Improvements	397	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
<b>PROGRAM NOTE:</b>	TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06						

**Miscellaneous**

FY2007-2010 STIP

STATEWIDE DISTRICT

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 77583	STATEWIDE MILLING OF CENTERLINE RUMBLE STRIPS		Miscellaneous	NonMPO			
<b>STREET NAME:</b>				<b>EST. SCHEDULE</b>			
<b>JURISDICTION:</b>	Statewide		PE	100 Underway			
<b>DESCRIPTION:</b>	Statewide		RW	0 N/A			
			CN	1,900 FY2007			
			TO	2,000			
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM						
<b>PROJECT LENGTH:</b>	0.0000 MI	<b>STRUCTURE NO.:</b>		<b>SUFFICIENCY RATING:</b>			
<b>PRINCIPAL FUND SOURCE:</b>	STP						
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Safety Funds	2,000	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
Federal - STP/HES	PE	10	90	0	0	0	0
	RW	0	0	0	0	0	0
	CN	190	0	1,710	0	0	0
<b>PROGRAM NOTE:</b>	TIP Amd to obligate \$1,710,000 (STP/HES) funds on CN phase as needed. Project specific location to be determined(04/02/07 sab)						

**Miscellaneous**

FY2007-2010 STIP

STATEWIDE DISTRICT

<b>ROUTE:</b> UPC NO.: 77584	<b>PROJECT</b> STATEWIDE UPGRADE OF FONT AND DIRECTIONAL SIGN SHEETING	NFO	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> NonMPO			
<b>STREET NAME:</b>				<b>EST. SCHEDULE</b>			
<b>JURISDICTION:</b> Statewide			<b>PE</b>	58 Underway			
<b>DESCRIPTION:</b> Statewide			<b>RW</b>	0 N/A			
			<b>CN</b>	1,093 FY2007			
			<b>TO</b>	1,150			
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b> 0.0000 MI	<b>STRUCTURE NO.:</b>			<b>SUFFICIENCY RATING:</b>			
<b>PRINCIPAL FUND SOURCE:</b> STP							
<b>REQUIRED ALLOCATIONS (000's)</b>							
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Safety Funds	1,150	0	0	0	0	0	0
<b>OBLIGATIONS (000's)</b>							
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
Federal - STP/HES	<b>PE</b>	6	52	0	0	0	0
	<b>RW</b>	0	0	0	0	0	0
	<b>CN</b>	109	0	983	0	0	0
<b>PROGRAM NOTE:</b>	TIP Amendment to obligate \$983,250 (STP/HES) funds on CN phase as needed. Project specific locations to be determined (04/17/07 sab)						

**Miscellaneous**

FY2007-2010 STIP

STATEWIDE DISTRICT

<i>ROUTE:</i>	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>		
<i>UPC NO.:</i> 77585	STATEWIDE MILLING OF SHOULDER RUMBLE STRIPS		<i>Miscellaneous</i>					NonMPO		
<b>STREET NAME:</b>								<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Statewide							PE 100	Underway	
<b>DESCRIPTION:</b>	Statewide							RW 0	N/A	
								<u>CN 1,900</u>	FY2007	
								TO 2,000		
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM									
<b>PROJECT LENGTH:</b>	0.0000 MI	<b>STRUCTURE NO.:</b>								<b>SUFFICIENCY RATING:</b>
<b>PRINCIPAL FUND SOURCE:</b>	STP									
<b>REQUIRED ALLOCATIONS (000's)</b>										
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>			
Safety Funds	2,000	0	0	0	0	0	0			
<b>OBLIGATIONS (000's)</b>										
<b>Fund Sources</b>	<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>				
Federal - STP/HES	PE	10	90	0	0	0	0	0		
	RW	0	0	0	0	0	0	0		
	CN	190	0	1,710	0	0	0	0		
<b>PROGRAM NOTE:</b>	TIP Amendment to obligate \$1,700,000 (STP/HES) funds on CN phase as needed. Project specific locations to be determined. (04/02/07 sab)									

**Miscellaneous**

FY2007-2010 STIP

STATEWIDE DISTRICT

<i>ROUTE:</i>	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>		
<i>UPC NO.:</i> 77586	STATEWIDE UPGRADE OF PAVEMENT MARKINGS TO B6 TAPE		<i>Miscellaneous</i>					NonMPO		
<b>STREET NAME:</b>								<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Statewide							PE 58	Underway	
<b>DESCRIPTION:</b>	Statewide							RW 0	N/A	
								<u>CN 1,093</u>	FY2007	
								TO 1,150		
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM									
<b>PROJECT LENGTH:</b>	0.0000 MI	<b>STRUCTURE NO.:</b>								<b>SUFFICIENCY RATING:</b>
<b>PRINCIPAL FUND SOURCE:</b>	STP									
<b>REQUIRED ALLOCATIONS (000's)</b>										
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>			
Safety Funds	1,150	0	0	0	0	0	0			
<b>OBLIGATIONS (000's)</b>										
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>			
Federal - STP/HES	PE	6	52	0	0	0	0			
	RW	0	0	0	0	0	0			
	CN	109	0	983	0	0	0			
<b>PROGRAM NOTE:</b>	TIP Amendment to obligate \$983,250 (STP/HES) funds on CN phase as needed. Project specific locations to be determined. (04/17/07 sab)									

**Miscellaneous**

FY2007-2010 STIP

SALEM DISTRICT

<i>ROUTE:</i>	<i>0000</i>	<i>PROJECT</i>						<i>PROGRAM/SYSTEM</i>	<i>MPO Area</i>	
<i>UPC NO.:</i>	<i>86530</i>	<i>Construct Shared Use Pathway</i>						<i>Miscellaneous</i>	<i>Roanoke</i>	
<b>STREET NAME:</b>								<b>EST.</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Salem						<b>PE</b>	15	<b>FY2008</b>	
<b>DESCRIPTION:</b>	Construct Shared Use Pathway Along Riverside Drive; From Mill Lane to Municipal Park; Approximately 0.4 Miles					<b>RW</b>	20	<b>FY2009</b>		
						<b>CN</b>	146	<b>FY2009</b>		
						<b>TO</b>	181			
<b>SCOPE OF WORK:</b>										
<b>PROJECT LENGTH:</b>	0.4 miles	<b>STRUCTURE NO.:</b>							<b>SUFFICIENCY RATING:</b>	
<b>PRINCIPAL FUND SOURCE:</b>										
<b>REQUIRED ALLOCATIONS (000's)</b>										
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>			
Highway Safety	0	18	0	0	0	0	0			
Improvements : State Match										
Highway Safety	0	163	0	0	0	0	0			
Improvements : Federal										
<b>Total</b>	<b>0</b>	<b>181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>OBLIGATIONS (000's)</b>										
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>			
Federal - HSIP	<b>PE</b>	2	0	0	14	0	0			
	<b>RW</b>	2	0	0	0	18	0			
	<b>CN</b>	15	0	0	0	132	0			
<b>PROGRAM NOTE:</b>	TIP Amd To obligate \$13,500 HSIP Funds PE Phase FFY08; \$18,000 HSIP Funds RW Phase & \$131,771 HSIP Funds CN Phase FFY09...EBR 10/24/07									

<b>ROUTE:</b> 0652	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 60656	RTE 652 - UPGRADE FLASHING LIGHTS & ADD GATES		Rail					Roanoke
<b>REPORT NOTE:</b> Balance of \$14,070.00 to be provided by Secondary System.								
<b>STREET NAME:</b>	MOUNTAIN PASS RD						<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Botetourt County						PE	0 N/A
<b>DESCRIPTION:</b>	FROM: AT NORFOLK SOUTHERN RAILROAD - DOT # 468-272H; TO: (0.05 MILE SOUTHEAST ROUTE 11)						RW	0 N/A
							CN	141 Complete
							TO	141
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
safety Funds	127	0	0	0	0	0	0	
<b>PROGRAM NOTE:</b> Project "grouped" see STIP for district obligations.								

<b>ROUTE:</b> 0723	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 60657	RTE 723 - ADD GATES & UPGRADE TO CANTILEVER FLASHING LIGHTS		Rail					Roanoke
<b>REPORT NOTE:</b> Balance of \$20,260.00 to be provided by Secondary System.								
<b>STREET NAME:</b>	BRICKYARD ROAD						<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Botetourt County						PE	0 N/A
<b>DESCRIPTION:</b>	FROM: AT NORFOLK SOUTHERN RAILROAD - DOT # 468-546G; TO: (53 FEET SOUTH OF ROUTE 738)						RW	0 N/A
							CN	203 Complete
							TO	203
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
safety Funds	182	0	0	0	0	0	0	
<b>PROGRAM NOTE:</b> Project "grouped" see STIP for district obligations.								



<b>ROUTE:</b> 0929	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 65134	RTE 929 - UPGRADE FLASHING LIGHTS TO 12" LENSES		Rail	Roanoke				
<b>REPORT NOTE:</b> Balance of \$490.00 to be provided by Norfolk Southern RR Company.								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke County			PE	0 N/A				
<b>DESCRIPTION:</b> FROM: AT NORFOLK SOUTHERN RAILROAD; TO: DOT # 469-389U (0.17 MILE SOUTH ROUTE 11)			RW	0 N/A				
			CN	5 Complete				
			TO	5				
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Safety Funds	5	0	0	0	0	0	0	
Formula - Secondary	0	0	0	0	0	0	0	
<b>Total</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>PROGRAM NOTE:</b> Project "grouped" see STIP for district obligations.								

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 56616	MILL ROAD - PROVIDE INTERCONNECTION BETWEEN RAILROAD SIGNALS		Rail	Roanoke				
<b>REPORT NOTE:</b> Balance to be provided by Norfolk Southern RR Company.								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Salem			PE	0 N/A				
<b>DESCRIPTION:</b> FROM: AND HIGHWAY TRAFFIC SIGNALS AT ROUTE 460 - .01 MILE NORTH; TO: TIDEWATER DRIVE(NS DOT #469466S)			RW	0 N/A				
			CN	8 Complete				
			TO	8				
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Safety Funds	7	0	0	0	0	0	0	
Local Project Contributions	1	0	0	0	0	0	0	
<b>Total</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>PROGRAM NOTE:</b> Project "grouped" see STIP for district obligations.								

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71424	BULLITT AVENUE - UPGRADE FLASHING LIGHTS & GATES		Rail	Roanoke				
				<b>New Project</b>				
<b>REPORT NOTE:</b>	Balance of \$12,000.00 to be provided by NS RR.							
<b>STREET NAME:</b>		<b>EST.</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b> Roanoke		PE	0	Underway				
<b>DESCRIPTION:</b> FROM: AT NORFOLK SOUTHERN RAILROAD DOT # 486-015K; TO: (187 FEET SOUTH OF 3RD STREET)		RW	0	N/A				
		CN	120	FY2006				
		TO	120					
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Safety Funds	157	0	0	0	0	0	0	
Local Project Contributions	17	0	0	0	0	0	0	
<b>Total</b>	<b>174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71425	TAZEWELL AVENUE - INSTALL CANTILEVER FLASHING LIGHTS		Rail	Roanoke				
				<b>New Project</b>				
<b>REPORT NOTE:</b>	Balance of \$22,500.00 to be provided by NS RR.							
<b>STREET NAME:</b>		<b>EST.</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b> Roanoke		PE	0	Underway				
<b>DESCRIPTION:</b>	FROM: AND GATES AT NORFOLK	RW	0	N/A				
	SOUTHERN RAILROAD DOT # 468-013W;	<u>CN</u>	<u>225</u>	<u>FY2006</u>				
	TO: (0.02 MILE WEST OF 3RD STREET)	TO	225					
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Safety Funds	203	0	0	0	0	0	0	
Local Project Contributions	23	0	0	0	0	0	0	
<b>Total</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71426	DUIGIUDS LANE - UPGRADE FLASHING LIGHTS AND GATES		Rail	Roanoke				
				<b>New Project</b>				
<b>REPORT NOTE:</b>	Balance of \$12,000.00 to be provided by NS RR.							
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Salem			PE 0	Underway				
<b>DESCRIPTION:</b> FROM: AT NORFOLK SOUTHERN RAILROAD - DOT #469-387F; TO: (0.06 MILE SOUTH OF ROUTE 460)			RW 0	N/A				
			CN 120	FY2006				
			TO 120					
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Safety Funds	140	0	0	0	0	0	0	
Local Project Contributions	16	0	0	0	0	0	0	
<b>Total</b>	<b>156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71428	DUIGUIDS LANE - UPGRADE FLASHING LIGHTS & GATES		Rail	Roanoke				
				<b>New Project</b>				
<b>REPORT NOTE:</b>	Balance of \$12,000.00 to be provided by NS RR.							
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Salem			PE 0	Underway				
<b>DESCRIPTION:</b> FROM: AT NORFOLK SOUTHERN RAILROAD; TO: DOT # 469-468F (0.07 MILE SOUTH OF ROUTE 460)			RW 0	N/A				
			CN 120	FY2006				
			TO 120					
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Safety Funds	204	0	0	0	0	0	0	
Local Project Contributions	23	0	0	0	0	0	0	
<b>Total</b>	<b>226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71430	INDUSTRIAL DRIVE - UPGRADE FLASHJING LIGHTS AND GATES		Rail	Roanoke				
				<b>New Project</b>				
<b>REPORT NOTE:</b>	Balance of \$12,000.00 to be provided by NS RR.							
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Salem			PE 0	Underway				
<b>DESCRIPTION:</b> FROM: AT NORFOLK SOUTHERN RAILROAD DOT # 469-386Y; TO: (0.15 MILE SOUTH OF ROUTE 460)			RW 0	N/A				
			CN 120	FY2007				
			TO 120					
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Safety Funds	241	0	0	0	0	0	0	
Local Project Contributions	27	0	0	0	0	0	0	
<b>Total</b>	<b>268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71431	UNION STREET - UPGRADE FLASHING LIGHTS AND GATES		Rail	Roanoke				
				<b>New Project</b>				
<b>REPORT NOTE:</b> Balance of \$12,000.00 to be provided by NS RR.								
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Salem			PE 0	Underway				
<b>DESCRIPTION:</b> FROM: AT NORFOLK SOUTHERN RAILROAD - DOT # 469-382W; TO: (53 FEET SOUTH OF BROOME)			RW 0	N/A				
			CN 120	FY2006				
			TO 120					
<b>SCOPE OF WORK:</b> SAFETY/TRAFFIC OPERS/TSM								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Safety Funds	160	0	0	0	0	0	0	
Local Project Contributions	18	0	0	0	0	0	0	
<b>Total</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Enhancement

ROUTE:	EN00	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	56410	FABRICATION AND INSTALLATION OF INTERPRETIVE DISPLAYS,		Enhancement	Roanoke			
<b>STREET NAME:</b>								
<b>JURISDICTION:</b>	Roanoke County			PE	EST. 14 SCHEDULE Complete			
<b>DESCRIPTION:</b>	FROM: EXHIBITS, AUDIOVISUAL PRESENTATIONS AND EQUIPMENT.			RW	0 N/A			
	ALSO,; TO: ENCOMPASS LANDSCAPING DESIGN AND INSTALLATION			CN	50 Complete			
	SCOPE OF WORK: ENVIRONMENTALLY RELATED			TO	64			
	PROJECT LENGTH:							
PRINCIPAL FUND SOURCE: STP								
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Transportation	340	0	0	0	0	0	0	-276
Enhancement Funds								
<b>PROGRAM NOTE:</b> Project "grouped" see STIP for district obligations.								



**Enhancement**

FY2007-2010 STIP

SALEM DISTRICT

<b>ROUTE:</b> <b>UPC NO.:</b> 56409	<b>PROJECT</b> CITY OF SALEM - CONSTRUCTION OF 7 MILE BICYCLE/PEDESTRIAN	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Enhancement	<b>MPO Area</b> Roanoke				
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Salem			PE 585	Underway				
<b>DESCRIPTION:</b> FROM: Western limits of Green Hill Park, Roanoke County; TO: Eastern corporate limits of City of Salem			RW 0	N/A				
			CN 14,610	FY2007				
			TO 15,195					
<b>SCOPE OF WORK:</b> ENVIRONMENTALLY RELATED								
<b>PROJECT LENGTH:</b> 7.0000 MI	<b>STRUCTURE NO.:</b>		<b>SUFFICIENCY RATING:</b>					
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>2012</b>
Federal Demonstration Funds	496	0	0	0	0	0	0	14,130
Transportation Enhancement Funds	569	0	0	0	0	0	0	14,130
<b>Total</b>	<b>1,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,130</b>
<b>OBLIGATIONS (000's)</b>								<b>Balance to</b>
<b>Fund Sources</b>		<b>Match</b>	<b>Previous</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Complete</b>
Federal - DEMO	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	496	0	0	0	
Federal - STP/EN	PE	0	553	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	870	0	0	0	
Other	PE	0	138	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	13,403	0	0	0	
<b>Federal Total</b>	PE	0	553	0	0	0	0	
	RW	0	0	0	0	0	0	0
	CN	0	0	1,366	0	0	0	
<b>PROGRAM NOTE:</b>	TIP Amd to obligate \$496,000 of DEMO Funds CN Phase FFY07...See T1877 on line item for Enhancement Obligations...EBR 06/30/07							

# Enhancement

FY2006-2008 STIP

SALEM DISTRICT

<b>ROUTE:</b> EN01	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 59794	CITY OF ROANOKE - RENOVATION OF N&W RAILWAY STATION		Enhancement	Roanoke				
<b>STREET NAME:</b>				<b>EST. SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke			PE	124 Complete				
<b>DESCRIPTION:</b> USE OF PASSENGER STATION FOR VISITOR'S CENTER AND MUSEUM			RW	0 N/A				
			<u>CN</u>	<u>4,570</u> Complete				
			TO	4,694				
<b>SCOPE OF WORK:</b>								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP/EN								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Transportation	1,198	0	0	0	0	0	0	3,496
Enhancement Funds								
<b>PROGRAM NOTE:</b> Project "grouped" see STIP for district obligations.								

<b>ROUTE:</b> EN03	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70300	HISTORIC HOTEL DUMAS		Enhancement	Roanoke				
<b>STREET NAME:</b>				<b>EST. SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke			PE	1,072 Underway				
<b>DESCRIPTION:</b> FROM: RENOVATION OF HOTEL FOR USE AS AN ARTISTIC AND; TO: CULTURAL CENTER			RW	0 N/A				
			<u>CN</u>	<u>2,790</u> FY2008				
			TO	3,862				
<b>SCOPE OF WORK:</b> ENVIRONMENTALLY RELATED								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Transportation	190	0	0	0	0	0	0	3,672
Enhancement Funds								
<b>PROGRAM NOTE:</b> Project "grouped" see STIP for district obligations.								

# Enhancement

FY2006-2008 STIP

SALEM DISTRICT

ROUTE: EN95	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16067	THE HANGING ROCK BATTLEFIELD TRAIL - PHASE 1		Enhancement	Roanoke				
<b>STREET NAME:</b>				<b>EST. SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke County		PE	69 Complete				
<b>DESCRIPTION:</b>	FROM: THE TRAIL LINKS THE CITY OF SALEM WITH HANGING ROCK CIVIL; TO: WAR BATTLE SITE & PROVIDE 4.76 MI OF WALKING & BIKING TRAILS		RW	0 N/A				
			CN	2 Underway				
			TO	71				
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION							
<b>PROJECT LENGTH:</b>	4.7600 MI							
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Transportation	549	0	0	0	0	0	0	-479
Enhancement Funds								
<b>PROGRAM NOTE:</b>	Project "grouped" see STIP for district obligations.							

ROUTE: EN95	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16071	CITY OF ROANOKE - RAILSIDE LINEAR PARK		Enhancement	Roanoke				
<b>STREET NAME:</b>				<b>EST. SCHEDULE</b>				
<b>JURISDICTION:</b>	Roanoke		PE	2 Complete				
<b>DESCRIPTION:</b>	FROM: DEVELOPMENT OF PEDESTRIAN ELEVATED WALKWAY BETWEEN HISTORIC; TO: MARKET DISTRICT AND TRANSPORTATION MUSEUM.		RW	0 N/A				
			CN	374 Underway				
			TO	375				
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Transportation	300	0	0	0	0	0	0	75
Enhancement Funds								
<b>PROGRAM NOTE:</b>	Project "grouped" see STIP for district obligations.							

**Enhancement**

FY2006-2008 STIP

SALEM DISTRICT

<b>ROUTE:</b> EN96	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 16610	CITY OF ROANOKE - THE MILL MOUNTAIN/PROSPECT GREENWAY		Enhancement	Roanoke				
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke			PE 1	Complete				
<b>DESCRIPTION:</b> FROM: TRAIL FOR PEDESTRIANS & BICYCLISTS WITH HISTORIC; TO: INTERPRETATIONS, SIGNAGE & LANDSCAPE IMPROVEMENTS			RW 0	N/A				
			<u>CN 1,301</u>	Underway				
			TO 1,302					
<b>SCOPE OF WORK:</b>								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Transportation	390	0	0	0	0	0	0	912
Enhancement Funds								
<b>PROGRAM NOTE:</b> Project "grouped" see STIP for district obligations.								

<b>ROUTE:</b> EN97	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 17578	THE HANGING ROCK BATTLEFIELD TRAIL - PHASE II		Enhancement	Roanoke				
<b>STREET NAME:</b>			<b>EST.</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Roanoke County			PE 45	Complete				
<b>DESCRIPTION:</b> FROM: TRAILS FOR WALKING & BIKING; PEDESTRIAN & BIKE BRIDGES;; TO: PRESERVATION OF HISTORIC SITES & STRUCTURES			RW 0	N/A				
			<u>CN 560</u>	Underway				
			TO 605					
<b>SCOPE OF WORK:</b> ENVIRONMENTALLY RELATED								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Transportation	398	0	0	0	0	0	0	207
Enhancement Funds								
<b>PROGRAM NOTE:</b> Project "grouped" see STIP for district obligations.								

# Enhancement

FY2006-2008 STIP

SALEM DISTRICT

ROUTE:	EN98	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	18772	CITY OF ROANOKE - VA MUSEUM OF TRANSPORTATION RENOVATION		Enhancement	Roanoke			
<b>STREET NAME:</b>								
JURISDICTION:	Roanoke			PE	EST. 52 SCHEDULE Complete			
DESCRIPTION:	FROM: RENOVATION, ADDITION & CONSTRUCTED IMPROVEMENTS OF THE; TO: MUSEUM'S MAIN FACILITY, ROANOKE'S HISTORIC FREIGHT STATION			RW	0 N/A			
				CN	431 Underway			
				TO	483			
			<b>SCOPE OF WORK:</b>					
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>		STP						
<b>REQUIRED ALLOCATIONS (000's)</b>								
REQ'D AFTER								
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Transportation	386	0	0	0	0	0	0	97
Enhancement Funds								
<b>PROGRAM NOTE:</b>		Project "grouped" see STIP for district obligations.						

ROUTE:	EN98	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	18773	CITY OF ROANOKE - LICK RUN GREENWAY		Enhancement	Roanoke			
<b>STREET NAME:</b>								
JURISDICTION:	Roanoke			PE	EST. 59 SCHEDULE Complete			
DESCRIPTION:	FROM: BICYCLE/PEDESTRIAN TRAIL LANDSCAPE IMPROVEMENTS HISTORIC; TO: RESOURCE INTERPRETATION			RW	0 Complete			
				CN	927 Underway			
				TO	986			
			<b>SCOPE OF WORK:</b>					
<b>PROJECT LENGTH:</b>		ENVIRONMENTALLY RELATED						
<b>PRINCIPAL FUND SOURCE:</b>		STP						
<b>REQUIRED ALLOCATIONS (000's)</b>								
REQ'D AFTER								
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Transportation	908	0	0	0	0	0	0	78
Enhancement Funds								
<b>PROGRAM NOTE:</b>		Project "grouped" see STIP for district obligations.						

**Enhancement**

<i>ROUTE:</i>	<i>EN99</i>	<i>PROJECT</i>	<b>NFO</b>				<i>PROGRAM/SYSTEM</i>	<i>MPO Area</i>
<i>UPC NO.:</i>	52047	VIRGINIA MUSEUM OF TRANSPORTATION SITE IMPROVEMENTS					<i>Enhancement</i>	Roanoke
<b>STREET NAME:</b>							<b>EST.</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Roanoke					PE	5	Complete
<b>DESCRIPTION:</b>	IMPROVE MUSEUM'S ROOF & EXTEND CANOPY OVER RAILSIDE DOCK					RW	0	N/A
						CN	273	Underway
						TO	278	
<b>SCOPE OF WORK:</b>	ENVIRONMENTALLY RELATED							
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b>	STP							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Transportation	90	0	0	0	0	0	0	188
Enhancement Funds								
<b>PROGRAM NOTE:</b>	Project "grouped" see STIP for district obligations.							

**Enhancement**

District-wide UPC NO.: T1868	<i>PROJECT</i> ENHANCEMENT PROJECTS - STATEWIDE (STIP)	<i>PROGRAM/SYSTEM</i> Enhancement	<i>MPO Area</i> NonMPO				
<b>JURISDICTION:</b> Statewide							
<b>DESCRIPTION:</b>							
<b>PRINCIPAL FUND SOURCE:</b>							
<b>OBLIGATIONS (000's)</b>							
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	
Federal - STP/EN	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	7,652	0	15,231	15,377	0	
<b>PROGRAM NOTE:</b>							

**Enhancement**

District-wide UPC NO.: T1877	<i>PROJECT</i> ENHANCEMENT PROJECTS - SALEM (STIP)	<i>PROGRAM/SYSTEM</i> Enhancement	<i>MPO Area</i>				
<b>JURISDICTION:</b> Salem District-wide							
<b>DESCRIPTION:</b>							
<b>PRINCIPAL FUND SOURCE:</b>							
		<b>OBLIGATIONS (000's)</b>					
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	
Federal - STP/EN	PE	0	0	1,721	0	0	
	RW	0	0	0	0	0	0
	CN	0	0	0	0	0	0



**Enhancement**

<b>ROUTE:</b> EN05	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 78248	STATEWIDE ROADWAY SIGNAGE		Enhancement					
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Statewide			PE 100	FY2006				
<b>DESCRIPTION:</b> STATE PARKS, NATURAL PRESERVES, SCENIC RIVERS, EDUCATE PUBLIC			RW 0					
			CN 0					
			TO 100					
<b>SCOPE OF WORK:</b>								
<b>PROJECT LENGTH:</b>								
<b>PRINCIPAL FUND SOURCE:</b> STP								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>2011</b>
Transportation Enhancement	100	0	0	0	0	0	0	0
<b>PROGRAM NOTE:</b>	Project "grouped" see STIP item T-1868 for obligations							

Metropolitan Planning Organization: Roanoke Area Metropolitan Planning Organization

Name of Federal Funds Recipient: Greater Roanoke Transit Company

MPO Project Number	STIP Number	Project Description	FY06 (\$ in 000's)			FY07 (\$ in 000's)		FY08 (\$ in 000's)		FY09 (\$ in 000's)		FY10 (\$ in 000's)		Comments
			Amount	FY	Source	Amount	Source	Amount	Source	Amount	Source	Amount	Source	
1	GRT0001	Operating Assistance	1,893	FY06	FTA 5307	2,030	FTA 5307	2,266	FTA 5307	2,266	FTA 5307	2,266	FTA 5307	
1	GRT0001	Operating Assistance	4,268	FY06	Non Fed.	4,329	Non Fed.	100	FTA JARC					
2	GRT0002	Operating Assistance	110	FY06	FTA 5311	151	FTA 5311	208	FTA 5311	208	FTA 5311	208	FTA 5311	
2	GRT0002	Operating Assistance	241	FY06	Non Fed.	281	Non Fed.	4,517	Non Fed.	4,617	Non Fed.	4,617	Non Fed.	
3	GRT0003	Replacement Rolling Stock	4,480	FY06	State STP	96	Min. Guar.	48	Min. Guar.					Deleted 640 min guar FY09
3	GRT0003	Replacement Rolling Stock	1,120	FY06	Non Fed.	24	Non Fed.	12	Non Fed.					Deleted 160 non fed FY09
4	GRT0004	Preventative Maintenance	166	FY06	State STP	266	Min. Guar.	164	Min. Guar.					Adj 2: Change fed source from SSTP to MG
4	GRT0004	Preventative Maintenance	41	FY06	Non Fed.	66	Non Fed.	41	Non Fed.					
5	GRT0005	Rehabilitation of Facilities	520	FY06	State STP			200	Min. Guar.			80	Min. Guar.	Deleted 40 Min Guar FY09
5	GRT0005	Rehabilitation of Facilities	130	FY06	Non Fed.			50	Non Fed.			20	Non Fed.	Deleted 10 non fed FY09
6	GRT0006	All Other Capital Projects	176	FY06	State STP			144	FTA 5309					
6	GRT0006	All Other Capital Projects	44	FY06	Non Fed.			36	Non Fed.					
7	GRT0007	Expansion Rolling Stock				48	Min. Guar.	792	FTA 5309					Adj 2: Change fed source from SSTP to MG
7	GRT0007	Expansion Rolling Stock				12	Non Fed.	198	Non Fed.					
8		Rehabilitate Rolling Stock				96	Min. Guar.							Adj 2: Change fed source from SSTP to MG
8		Rehabilitate Rolling Stock				24	Non Fed.							
9		ITS and Related Projects				80	Min. Guar.							source from SSTP to MG
9		ITS and Related Projects				20	Non Fed.							ADP-Hardware/Software
10		All Other Capital Projects				256	Min. Guar.					720	Min. Guar.	Moved FY09 to FY08-reduced by 176 (GRTC0011-15)
10		All Other Capital Projects				64	Non Fed.					180	Non Fed.	Moved FY09 to FY08-reduced by 43 (GRTC0011-15)
	GRT0008	Capital Preventive Maintenance 11.7A.00						164	Equity Bon.					
	GRT0008	Capital Preventive Maintenance 11.7A.00						41	Non Fed.					
	GRT0009	Purchase Replacement Vans						144	Equity Bon.					
	GRT0009	Purchase Replacement Vans						36	Non Fed.					
	GRT0010	Purchase Support Vehicles						48	Equity Bon.					
	GRT0010	Purchase Support Vehicles						12	Non Fed.					
	GRT0011	Purchase Misc Equipment						16	Equity Bon.					
	GRT0011	Purchase Misc Equipment						4	Non Fed.					
	GRT0012	Shop Equipment						16	Equity Bon.					
	GRT0012	Shop Equipment						4	Non Fed.					
	GRT0013	ADP Hardware						18	Equity Bon.					
	GRT0013	ADP Hardware						5	Non Fed.					
	GRT0014	ADP Software						4	Equity Bon.					
	GRT0014	ADP Software						1	Non Fed.					
	GRT0015	Purchase of Bike Racks, ITS or Misc. Equipment						14	Equity Bon.					
	GRT0015	Purchase of Bike Racks, ITS or Misc. Equipment						4	Non Fed.					
11	GRT0016	All Other Capital Projects				48	FTA 5309	50	FTA 5309	54	FTA 5309	56	FTA 5309	Bus Restoration
11	GRT0016	All Other Capital Projects				12	Non Fed.	13	Non Fed.	14	Non Fed.	14	Non Fed.	Bus Restoration
12	GRT0017	All Other Capital Projects				38	FTA 5309	40	FTA 5309	43	FTA 5309	45	FTA 5309	Intermodal Facility
12	GRT0017	All Other Capital Projects				10	Non Fed.	10	Non Fed.	11	Non Fed.	11	Non Fed.	Intermodal Facility
13	GRT0018	All Other Capital Projects				48	FTA 5309	50	FTA 5309	54	FTA 5309	56	FTA 5309	Virginia Railway Station
13	GRT0018	All Other Capital Projects				12	Other Fed.	13	Non Fed.	14	Non Fed.	14	Non Fed.	Virginia Railway Station
14	GRT0019	All Other Capital Projects				95	FTA 5309	100	FTA 5309	109	FTA 5309	113	FTA 5309	Link Passenger Facility
14	GRT0019	All Other Capital Projects				24	Non Fed.	25	Non Fed.	27	Non Fed.	28	Non Fed.	Link Passenger Facility
15	GRT0020	Construction of Facilities						520	FTA 5309					Storage Facility
15	GRT0020	Construction of Facilities						130	Non Fed.					Storage Facility

**Statewide Transportation Improvement Program for Transit and TDM Projects FY06 - FY10**

Metropolitan Planning Organization: Roanoke Area Metropolitan Planning Organization													
Name of Federal Funds Recipient: RADAR - UHSTS, Inc. Roanoke County													
MPO Project			FY06 (\$ in 000's)			FY07 (\$ in 000's)		FY08 (\$ in 000's)		FY09 (\$ in 000's)		FY10 (\$ in 000's)	
Number	Category	Project Description	Amount	FY	Source	Amount	Source	Amount	Source	Amount	Source	Amount	Source
1	Bus Project	Operating Assistance	115	FY06	FTA 5311	84	FTA 5311	84	FTA 5311	84	FTA 5311	84	FTA 5311
1	Bus Project	Operating Assistance	134	FY06	Non Fed.	94	Non Fed.	94	Other Fed.	94	Other Fed.	94	Other Fed.
2	Bus Project	Replacement Rolling Stock	160	FY06	State STP	54	FTA 5310						
2	Bus Project	Replacement Rolling Stock	40	FY06	Non Fed.	14	Non Fed.						
3	Bus Project	All Other Capital Projects	80	FY06	State STP			28	FTA 5311				
3	Bus Project	All Other Capital Projects	20	FY06	Non Fed.								
4	Bus Project	Operating Assistance				200	FTA JARC	200	FTA JARC				
4	Bus Project	Operating Assistance				200	Non Fed.	200	Non Fed.				
5	Bus Project	Replacement Rolling Stock	160	FY06	State STP	60	FTA 5310			160	FTA 5311	160	FTA 5311
5	Bus Project	Replacement Rolling Stock	20	FY06	Non Fed.			17	Non Fed.	40	Non Fed.	42	Non Fed.
6	Bus Project	Capital Projects	80	FY06	State STP					60	FTA 5311		
6	Bus Project	All Other Capital Projects	15	FY06	Non Fed.					15	Non Fed.		

ADJUSTMENT

Please see following pages for updated financial information.

**Metropolitan Planning Organization: Roanoke Area Metropolitan Planning Organization**

**Name of Federal Funds Recipient: RADAR - UHSTS, Inc. Roanoke County**

MPO Project Number	Category	Project Description	FY06 (\$ in 000's)			FY07 (\$ in 000's)		FY08 (\$ in 000's)		FY09 (\$ in 000's)		FY10 (\$ in 000's)	
			Amount	FY	Source	Amount	Source	Amount	Source	Amount	Source	Amount	Source
1	Bus Project	Operating Assistance	115	FY06	FTA 5311	84	FTA 5311	84	FTA 5311	84	FTA 5311	84	FTA 5311
1	Bus Project	Operating Assistance	134	FY06	Non Fed.	94	Non Fed.	94	Other Fed.	94	Other Fed.	94	Other Fed.
2	Bus Project	Replacement Rolling Stock	160	FY06	State STP	54	FTA 5310			40	FTA 5310		
2	Bus Project	Replacement Rolling Stock	40	FY06	Non Fed.	14	Non Fed.						
3	Bus Project	All Other Capital Projects	80	FY06	State STP			28	FTA 5311				
3	Bus Project	All Other Capital Projects	20	FY06	Non Fed.			7	Non Fed.				
4	Bus Project	Operating Assistance				200	FTA JARC	200	FTA JARC				
4	Bus Project	Operating Assistance				200	Non Fed.	200	Non Fed.				
5	Bus Project	Replacement Rolling Stock	80	FY06	State STP			69	FTA 5310	160	FTA 5311	168	FTA 5311
5	Bus Project	Replacement Rolling Stock	20	FY06	Non Fed.			17	Non Fed.	40	Non Fed.	42	Non Fed.
6	Bus Project	All Other Capital Projects	60	FY06	State STP					60	FTA 5311		
6	Bus Project	All Other Capital Projects	15	FY06	Non Fed.					15	Non Fed.		

Roanoke Valley Area Metropolitan Planning Organization (RVAMPO)

FY 2009-2010 TIP Addendum

Jurisdiction	System	UPC	Cost Estimate	Phase	Planned Obligation for Phase	Route	Description	Potential Fund Source
<b>Fiscal Year 2009 Project List for Federal Obligations</b>								
Roanoke County	Interstate	80056	PE \$412,500	2-RW	\$1,636,250	73	Interstate 73 - Engineering & Right of Way (Roanoke County)	DEMO
			RW \$2,337,500					
			CN \$0					
			TO \$2,750,000					
Roanoke	Urban	86672	PE \$46,412	ADJUSTMENT	Roanoke Valley Area MPO FY 2006-08 TIP ADJUSTMENT Please see the Urban Section for updated financial information.		HSIP Proactive Safety Projects (City of Roanoke)	HSIP
			RW \$0					
			CN \$340,358					
			TO \$386,770					
Botetourt County	Interstate	79039	PE \$374,757	ADJUSTMENT	Roanoke Valley Area MPO FY 2006-08 TIP ADJUSTMENT Please see the Interstate Section for updated financial information.		Interstate 81 - Interim Safety/Operational Improvements at Exit 150	NH/IM
			RW \$0					
			CN \$3,172,110					
			TO \$3,546,867					
Roanoke	Urban	80559	PE \$15,000	3-CN	\$70,000	n/a	Transit Corridor Improvements	STP
			RW \$0					
			CN \$100,000					
			TO \$115,000					
Salem	Misc.	86530	PE \$15,000	2-RW	\$14,000	n/a	Construct Shared Use Pathway Along Riverside Drive; From Mill Lane to Municipal Park; Approximately 0.4 Miles	STP
			RW \$20,000					
			CN \$146,412					
			TO \$181,412					
Salem	Misc.	86530	PE \$15,000	ADJUSTMENT	Roanoke Valley Area MPO FY 2006-08 TIP ADJUSTMENT Please see the Miscellaneous Section for updated financial information.		Construct Shared Use Pathway Along Riverside Drive; From Mill Lane to Municipal Park; Approximately 0.4 Miles	STP
			RW \$20,000					
			CN \$146,412					
			TO \$181,412					
Roanoke	Urban	80561	PE \$1,800,161	2-RW	\$2,807,584	n/a	Develop Orange Avenue to Urban 6-Lanes	STP
			RW \$4,010,834					
			CN \$8,182,023					
			TO \$13,993,018					
Roanoke County	Primary	17698	PE \$3,960,425	3-CN	\$21,795,094	11	Route 11/460 - Widen to 4-Lane w/curb, gutter, and raised median	STP
			RW \$7,622,261					
			CN \$31,135,849					
			TO \$42,718,535					
Botetourt County	Secondary	57034	PE \$152,000	3-CN	\$479,138	675	Route 675 - Vertical Curve Improvement	STP
			RW \$290,674					
			CN \$684,483					
			TO \$1,127,157					
<b>Total</b>					<b>\$29,363,282</b>			

Roanoke Valley Area Metropolitan Planning Organization (RVAMPO)

FY 2009-2010 TIP Addendum

Jurisdiction	System	UPC	Cost Estimate	Phase	Planned Obligation for Phase	Route	Description	Potential Fund Source
<b>Fiscal Year 2010 Project List for Federal Obligations</b>								
Roanoke County	Secondary	18722	PE \$294,000	2-RW	\$14,078	649	Route 649 - Reconstruction	STP
			RW \$20,111					
			CN \$1,247,676					
			TO \$1,561,787					
Roanoke	Urban	688	PE \$1,156,705	3-CN	\$8,851,399	n/a	13th Street & Hollins Road - Reconstruction 4-Lane and 2-Lane	STP
			RW \$9,247,000					
			CN \$12,644,855					
			TO \$23,048,560					
Roanoke	Interstate	80518	PE \$1,350,000	2-RW	\$350,000	581	Interstate 581 - Interim Safety/Operational Improvements at Elm Avenue	STP
			RW \$500,000					
			CN \$9,000,000					
			TO \$10,850,000					
Roanoke	Urban	80554	PE \$714,285	2-RW	\$416,666	n/a	Develop Elm Avenue to Urban 6-Lanes	STP
			RW \$595,237					
			CN \$3,452,376					
			TO \$4,761,898					
Botetourt County	Secondary	52854	PE \$7,282	2-RW	\$40,783	640	Route 640 - Spot Improvements	STP
			RW \$58,262					
			CN \$218,481					
			TO \$284,025					
Botetourt County	Primary	77300	PE \$464,686	ADJUSTMENT	\$9,672,926		Route 11 - Replace Structure over Tinker Creek (STR#1012)	BR
			RW \$99,946					
			CN \$3,721,379					
			TO \$4,286,011					
Botetourt County	Primary	77302	PE \$102,098	ADJUSTMENT	\$9,672,926		Route 11 - Replace Structure over Tinker Creek (STR#1013)	BR
			RW \$102,098					
			CN \$640,587					
			TO \$844,783					
Roanoke County	Primary	82193	PE \$294,862	ADJUSTMENT	\$9,672,926		Route 220 - Replace Structure over Back Creek (STR#1039)	BR
			RW \$386,624					
			CN \$2,940,056					
			TO \$3,621,542					
<b>Totals</b>					<b>\$9,672,926</b>			

Note 1: Per VDOT Programming Division planned obligation is 70% of phase cost estimate.

Note 2: Project cost estimates based on latest information obtained from VDOT's Project Cost Estimating System (PCES)

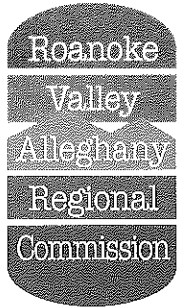
Roanoke Valley Area Metropolitan Planning Organization (RVAMPO)

TIP Amendment to bring RVAMPO TIP into compliance with SAFETEA-LU

Jurisdiction	System	UPC	Cost Estimate	Phase	Planned Obligation for Phase	Route	Description	Potential Fund Source
<b>Fiscal Year 2010 Project List for Federal Obligations</b>								
Roanoke County	Secondary	18722	PE \$294,000	2-RW	\$14,078	649	Route 649 - Reconstruction	STP
			RW \$20,111					
			CN \$1,247,676					
			TO \$1,561,787					
Roanoke	Urban	688	PE \$1,156,705	3-CN	\$8,851,399	n/a	13th Street & Hollins Road - Reconstruction 4-Lane and 2-Lane	STP
			RW \$9,247,000					
			CN \$12,644,855					
			TO \$23,048,560					
Roanoke	Interstate	80518	PE \$1,350,000	2-RW	\$350,000	581	Interstate 581 - Interim Safety/Operational Improvements at Elm Avenue	STP
			RW \$500,000					
			CN \$9,000,000					
			TO \$10,850,000					
Roanoke	Urban	80554	PE \$714,285	2-RW	\$416,666	n/a	Develop Elm Avenue to Urban 6-Lanes	STP
			RW \$595,237					
			CN \$3,452,376					
			TO \$4,761,898					
Botetourt County	Secondary	52854	PE \$7,282	2-RW	\$40,783	640	Route 640 - Spot Improvements	STP
			RW \$58,262					
			CN \$218,481					
			TO \$284,025					
Botetourt County	Primary	77300	PE \$464,686	n/a	Not Available	11	Route 11 - Replace Structure over Tinker Creek (STR#1012)	BR
			RW \$99,946					
			CN \$3,721,379					
			TO \$4,286,011					
Botetourt County	Primary	77302	PE \$102,098	n/a	Not Available	11	Route 11 - Replace Structure over Tinker Creek (STR#1013)	BR
			RW \$102,098					
			CN \$640,587					
			TO \$844,783					
Roanoke County	Primary	82193	PE \$294,862	n/a	Not Available	220	Route 220 - Replace Structure over Back Creek (STR#1039)	BR
			RW \$386,624					
			CN \$2,940,056					
			TO \$3,621,542					
<b>Totals</b>					<b>\$9,672,926</b>			

Note 1: Per VDOT Programming Division planned obligation is 70% of phase cost estimate.

Note 2: Project cost estimates based on latest information obtained from VDOT's Project Cost Estimating System (PCES)



Roanoke Valley Area  
Metropolitan Planning Organization

313 Luck Avenue, SW / PO Box 2569 / Roanoke, Virginia 24010  
TEL: 540.343.4417 / FAX: 540.343.4416 / www.rvarc.org / rvarc@rvarc.org

The 27<sup>th</sup> day of September, 2007

## RESOLUTION

by the Roanoke Valley Area Metropolitan Planning Organization  
Recommending Approval of the Transportation Improvement Program  
for Fiscal Years 2006-2010 for the Roanoke Urban Area

**WHEREAS**, it is the position of the Roanoke Valley Area Metropolitan Planning Organization that projects proposed for improving transportation in the Roanoke urban area should be examined closely, and

**WHEREAS**, a *Transportation Improvement Program* (TIP) has been prepared to initiate review by the Roanoke Valley Area Metropolitan Planning Organization of proposed transportation improvements for fiscal years 2006-2010, and

**WHEREAS**, inclusion of transportation projects in the *Transportation Improvement Program* is a condition of federal participation in the funding of that project, and

**WHEREAS**, a *Transportation Improvement Program* is required to be submitted to the Virginia Department of Transportation for inclusion in the State Transportation Improvement Program, and

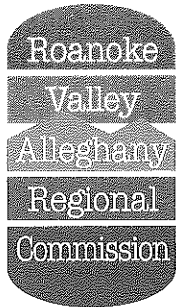
**WHEREAS**, the TIP is subject to additional change based on public input, availability of additional project information, and project prioritization by the Roanoke Valley Area Metropolitan Planning Organization Policy Board;

**WHEREAS**, the Transportation Technical Committee has reviewed this document and has recommended that the Roanoke Valley Area Metropolitan Planning Organization Policy Board forward the *Transportation Improvement Program* to the Virginia Department of Transportation for inclusion in the State Transportation Improvement Program;

**THEREFORE BE IT RESOLVED** that the Roanoke Valley Area Metropolitan Planning Organization does hereby approve the *2006-2010 Transportation Improvement Program*.

Don Davis  
Chairman





Roanoke Valley Area

# Metropolitan Planning Organization

313 Luck Avenue, SW / PO Box 2569 / Roanoke, Virginia 24010

TEL: 540.343.4417 / FAX: 540.343.4416 / [www.rvarc.org](http://www.rvarc.org) / [rvarc@rvarc.org](mailto:rvarc@rvarc.org)

The 27<sup>th</sup> day of September, 2007

## **RESOLUTION OF CONCURRENCE ON STRATEGY TO INCORPORATE THE FY 2009-2010 ADDENDUM TO THE FY 2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) is designated by the Governor of Virginia to comply with Federal Title 23 Regulations, Section 134. Metropolitan Planning, and is responsible for managing the continuous, cooperative and comprehensive transportation planning process in the Roanoke urbanized area.

**WHEREAS**, the RVAMPO is required to develop and update a long-range transportation plan for the metropolitan area covering a planning horizon of at least twenty years that fosters (1) mobility and access for people and goods, (2) efficient system performance and preservation, and (3) quality of life.

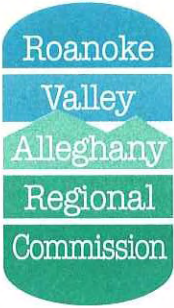
**WHEREAS**, the RVAMPO is required to develop a Transportation Improvement Program (TIP) based on the long-range transportation plan and designed to serve the area's goals, using spending, regulating, operating, management, and financial tools. The TIP must be updated every 4 years by the RVAMPO and the Governor of Virginia in order for projects to receive federal funding under Title 23 and 49, and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

**WHEREAS**, the RVAMPO concurs with the strategy set forth by the Virginia Department of Transportation, Virginia Department of Rail and Public Transportation, Federal Highway Administration, and Federal Transit Administration for compliance with SAFETEA-LU regulations; and

**WHEREAS**, this strategy includes working toward adoption of the project listing addendum, identifying obligation by project phase for the FY2009-2010 years through either administrative modification or amendment to the FY2006-2008 TIP, and the completion of all required public participation activities associated with amending the FY 2006-2008 TIP.

**NOW, THEREFORE, BE IT RESOLVED** that the Roanoke Valley Area Metropolitan Planning Organization does hereby approve and endorse the strategy to incorporate the project listing addendum to the FY 2006-2008 Transportation Improvement Program.

Don Davis  
Chairman



# Roanoke Valley Area Metropolitan Planning Organization

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TEL: 540.343.4417 / FAX: 540.343.4416 / www.rvarc.org / rvarc@rvarc.org

## STATEMENT OF CERTIFICATION ROANOKE URBANIZED AREA

The Roanoke Valley Area Metropolitan Planning Organization (MPO) and the Virginia Department of Transportation (VDOT) hereby certify and attest that the transportation planning process conducted within the Roanoke Metropolitan Study Area by its agents and/or representatives, and funded under the latest Unified Planning Work Program, is addressing the major issues facing the area and is being carried out in conformance with all applicable requirements of:

1. 49 U.S.C. Section 5323(k) and 23 U.S.C. 134;
2. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23U.S.C. 324 and 29 U.S.C. 794;
3. Section 1101 of the Transportation Equity Act for the 21st Century (Pub. L. 105-178) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded project (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23);
4. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulation;
5. The provision of 49 CFR part 20 regarding restrictions on influencing certain activities; and

ATTEST

ROANOKE VALLEY AREA METROPOLITAN  
PLANNING ORGANIZATION

By: Wayne G. Strickland  
Wayne G. Strickland, Secretary

By: Don Davis  
Don Davis, Chairman

Date: April 27, 2006

ATTEST

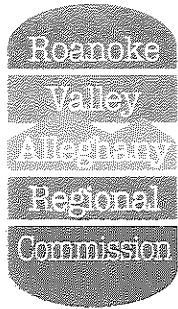
VIRGINIA DEPARTMENT OF  
TRANSPORTATION

By: Malcolm W. Long

By: [Signature]

Date: 05-18-06

Members: Bedford, Botetourt and Roanoke counties, the cities of Roanoke and Salem, the Town of Vinton, the Greater Roanoke Transit Company, Roanoke Regional Airport and the Virginia Department of Transportation



Roanoke Valley Area  
Metropolitan Planning Organization

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The 6<sup>th</sup> day of December, 2007

**RESOLUTION**

**Approving Amendment #1 to the Roanoke Valley Area  
FY 2006-2010 Transportation Improvement Program**

**WHEREAS**, the Roanoke Valley Area Metropolitan Planning Organization approved the *FY 2006-2010 Transportation Improvement Program* on September 27, 2007; and

**WHEREAS**, the inclusion of transportation projects in the Transportation Improvement Program is a condition of federal participation in the funding of that project; and

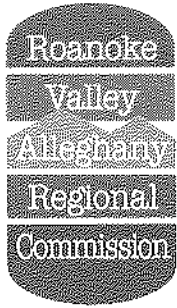
**WHEREAS**, public input has been sought in amending the *FY 2006-2010 Transportation Improvement Program* in accordance with the Roanoke Valley Area Metropolitan Planning Organization's *Public Participation Plan* approved/updated on June 28, 2007; and

**WHEREAS**, Amendment #1 of the *FY 2006-2010 Transportation Improvement Program* is to obligate funding to proceed with preliminary engineering for Phase II of the I-581 Valley View Interchange Project (UPC 16595) in the City of Roanoke, Virginia; and

**WHEREAS**, the MPO's Transportation Technical Committee reviewed the proposed amendment at their November 9, 2007 meeting and recommended approval by the Roanoke Valley Area MPO Policy Board,

**NOW, THEREFORE BE IT RESOLVED**, that the Roanoke Valley Area Metropolitan Planning Organization Policy Board does hereby approve Amendment #1 to the *FY 2006-2010 Transportation Improvement Program*, as presented.

Dr. David Trinkle  
Chairman



Roanoke Valley Area

# Metropolitan Planning Organization

313 Luck Avenue, SW / PO Box 2569 / Roanoke, Virginia 24010

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November 6, 2007

Mr. Michael Gray, District Planning Manager

VDOT, Salem District Office

P.O. Box 3071

Salem, VA 24153

RE: TIP Adjustments for UPC's 80559, 86530, 86672, 87694, & 87698

Dear Michael:

The Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) 2006-10 Transportation Improvement Program (TIP) has been adjusted with changes to the projects listed below. The adjustments constitute minor obligation amount changes and the splitting out of a phase of projects already contained in the TIP.

- UPC 80559 – Obligates \$92,000 of Surface Transportation Program and Equity Bonus funds for safety and traffic operations in the **City of Roanoke**.
- UPC 86530 – Obligates \$163,271 of Highway Safety Improvement Program funds for a shared use pathway along Riverside Drive in the **City of Salem**.
- UPC 86672 – Obligates \$348,092 of Highway Safety Improvement Program funds for safety improvement projects in the **City of Roanoke**.
- UPC 87694 – Obligates \$28,000 of Surface Transportation Program funds for right-of-way and building demolition for the Route 11/460 widening project in **Roanoke County**. This project is being separated from the parent project (UPC 17698) in order for demolition to occur prior to construction starting.
- UPC 87698 – Obligates \$14,200 of Surface Transportation Program funds for right-of-way and building demolition for the Route 779 intersection project in **Botetourt County**. This project is being separated from the parent project (UPC 52803) in order for demolition to occur prior to construction starting.

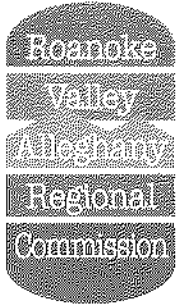
Sincerely,

A handwritten signature in black ink that reads "Wayne".

Wayne G. Strickland  
Secretary RVAMPO

Cc: Mark Jamison, City of Roanoke; Melinda Payne, City of Salem; Tim Beard, Roanoke County; Jeffrey Busby, Botetourt County

Members: Bedford, Botetourt and Roanoke counties, the cities of Roanoke and Salem, the Town of Vinton, the Greater Roanoke Transit Company, Roanoke Regional Airport and the Virginia Department of Transportation



Roanoke Valley Area  
Metropolitan Planning Organization

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January 31, 2008

Mr. Michael Gray, District Planning Manager  
VDOT, Salem District Office  
P.O. Box 3071  
Salem, VA 24153

RE: TIP Adjustments for UPC's 15189 & 80558

Dear Michael:

The Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) 2006-10 Transportation Improvement Program (TIP) has been adjusted with changes to the projects listed below.


- UPC 15189 – Obligates \$5.6 million of additional funds for reconstruction of a portion of Colonial Avenue in the **Roanoke County**.
- UPC 80558 – Obligates \$89,972 of Surface Transportation Program funds for corridor improvements on Herschberger Road in the **City of Roanoke**.

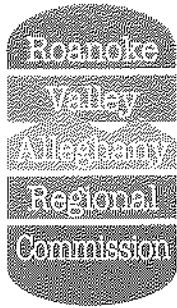
Sincerely,

Wayne G. Strickland  
Secretary RVAMPO

Cc: Tim Beard, Roanoke County  
Mark Jamison, City of Roanoke

Members: Bedford, Botetourt and Roanoke counties, cities of Roanoke and Salem, Town of Vinton, Greater Roanoke Transit Company, Roanoke Regional Airport Commission, Roanoke Valley-Alleghany Regional Commission, Virginia Department of Transportation

Part of 



Roanoke Valley Area  
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January 31, 2008

Mr. Neil Sherman  
Virginia Dept. of Rail and Public Transportation  
P.O. Box 590  
Richmond, VA 23218

RE: TIP Adjustment for RADAR

Dear Mr. Sherman:

The Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) FY 2006-2010 Transportation Improvement Program (TIP) has been adjusted to include an additional \$40,000 in FY 2009 for the replacement of rolling stock by RADAR.

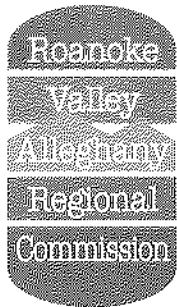
Attached is an excerpt from the RVAMPO TIP demonstrating the adjustment. The full TIP can be printed from our website at <http://www.rvarc.org/work/TIP0610.pdf>.

Sincerely,

Wayne G. Strickland  
Secretary RVAMPO

Enclosure

Cc: Curtis Andrews, RADAR



Roanoke Valley Area

# Metropolitan Planning Organization

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April 1, 2008

Mr. Michael Gray, District Planning Manager  
VDOT, Salem District Office  
P.O. Box 3071  
Salem, VA 24153

RE: TIP Adjustments for UPC's 87187, 87188, 79039, & 15187

Dear Michael:

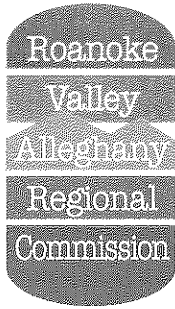
The Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) 2006-10 Transportation Improvement Program (TIP) has been adjusted with changes to the projects listed below.

- UPC 87187 – Obligates \$32,598 (FY 2008) and \$293,384 (FY 2009) of Safe Routes to School (SRS) funds to make safety improvements near Addison Middle School in the City of Roanoke.
- UPC 87188 – Obligates \$21,867 (FY 2008) and \$196,804 (FY 2009) of Safe Routes to School (SRS) funds to make safety improvements near Forest Park Elementary School in the City of Roanoke.
- UPC 79039 – Obligates \$131,974 (FY 2008) of National Highway and Interstate Maintenance Fund to improve traffic operations at the I-81 Exit 150 Interchange in Botetourt County.
- UPC 15187 – Obligates \$960,018 (FY 2008) of Bridge Replacement funds to reconstruct the McVitty Rd. bridge at its intersection with Route 419 in Roanoke County.

Sincerely,

Wayne G. Strickland  
Secretary RVAMPO

Cc: Tim Beard, Roanoke County  
Mark Jamison, City of Roanoke  
Jeff Busby, Botetourt County



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Metropolitan Planning Organization

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April 29, 2008

Mr. Michael Gray, District Planning Manager  
VDOT, Salem District Office  
P.O. Box 3071  
Salem, VA 24153

RE: TIP Adjustments for UPC's 58279, 58280, 71725, 79039

Dear Michael:

The Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) 2006-10 Transportation Improvement Program (TIP) has been administratively modified with changes to the following projects.

- UPC 58279 – Obligates \$2.26 million (FY2008) and releases \$5,000 for right-of-way acquisition to reconstruct a portion of Route 679 (Buck Mountain Rd.) in Roanoke County.
- UPC 58280 – Obligates \$174,000 (FY 2008) and releases \$18,000 for right-of-way acquisition to replace bridge #15098 on John Richardson Rd. in Roanoke County.
- UPC 71725 – Moves \$63,000 of funding from FY2007 to FY2008 for the construction of a pedestrian crossing on 10<sup>th</sup> St. in the City of Roanoke.
- UPC 79039 – Obligates \$2.63 million (FY 2008) and moves \$118,109 from FY2009 to FY2008 to improve traffic operations at the I-81 Exit 150 Interchange in Botetourt County.

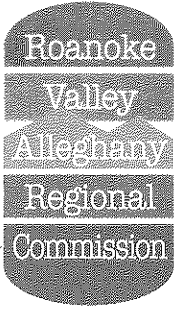
The Transportation Improvement Program and complete information on these changes can be found on our website at [www.rvarc.org/work/TIP0610.pdf](http://www.rvarc.org/work/TIP0610.pdf).

Sincerely,

Wayne G. Strickland  
Secretary RVAMPO

Cc: Tim Beard, Roanoke County  
Mark Jamison, City of Roanoke  
Jeff Busby, Botetourt County





Roanoke Valley Area  
Metropolitan Planning Organization

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May 15, 2008

Mr. Michael Gray, District Planning Manager  
VDOT, Salem District Office  
P.O. Box 3071  
Salem, VA 24153

RE: TIP Adjustments for UPC's 77300, 77302, & 82193

Dear Michael:

The Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) 2006-10 Transportation Improvement Program (TIP) has been administratively modified with changes to the following projects.

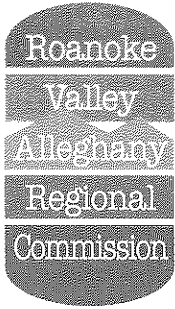
- UPC 77300 – Obligates \$240,596 (FY2008) for preliminary engineering to replace bridge number 1012, which is over Tinker Creek on Route 11, near Gibson Lane, in Botetourt County.
- UPC 77302 – Obligates \$238,434 (FY2008) for preliminary engineering to replace bridge number 1013, which is over Tinker Creek on Route 11, near Brown Road, in Botetourt County.
- UPC 82193 – Obligates \$309,917 (FY2008) for preliminary engineering to replace bridge number 1039, which is over Back Creek on US 220 in Roanoke County.

The Transportation Improvement Program and complete information on these changes can be found on our website at [www.rvarc.org/work/TIP0610.pdf](http://www.rvarc.org/work/TIP0610.pdf).

Sincerely,

Wayne G. Strickland  
Secretary RVAMPO

Cc: Tim Beard, Roanoke County  
Jeff Busby, Botetourt County



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June 16, 2008

Ashley Nusbaum,  
Dept. of Rail and Public Transportation  
1313 E. Main Street  
Suite 300  
Richmond, Virginia 23218-0590

Re: TIP Adjustment for FY 2008

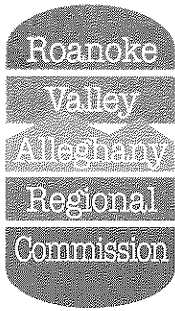
Dear Ms. Nusbaum,

The Roanoke Valley Area Metropolitan Planning Organization's FY 2006-2008 Transportation Improvement Program has been adjusted with changes to the funding type and obligations in the FY 2008 program of projects for the Greater Roanoke Transit Company. Since the changes only pertain to federal obligation amounts for existing projects, it has been handled as administratively as a TIP Adjustment. The adjusted TIP can be viewed or printed from our website at <http://www.rvarc.org/work/TIP0610.pdf>.

Sincerely,

Wayne G. Strickland  
Secretary RVAMPO

Cc: Stephanie Giles, Greater Roanoke Transit Company



Roanoke Valley Area

# Metropolitan Planning Organization

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June 16, 2008

Mr. Michael Gray, District Planning Manager  
VDOT, Salem District Office  
P.O. Box 3071  
Salem, VA 24153

RE: TIP Adjustments for UPC's 70623, 82093, & 90086

Dear Michael:

The Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) 2006-10 Transportation Improvement Program (TIP) has been administratively modified with changes to the following projects.

- UPC 70623 – Obligates \$1,251,000 (FY2008) for construction of interstate guardrails in the Salem District.
- UPC 82093 – Obligates \$332,000 (FY2008) and \$68,000 (FY 2009) for preliminary engineering of a traffic management system in the Commonwealth of Virginia.
- UPC 90086 – Obligates \$353,924 (FY2008) for preliminary engineering to replace bridge numbers 6141 and 6142, which are over Glade Creek on Rt. 738 in Botetourt County.

The Transportation Improvement Program and complete information on these changes can be found on our website at [www.rvarc.org/work/TIP0610.pdf](http://www.rvarc.org/work/TIP0610.pdf).

Sincerely,

Wayne G. Strickland  
Secretary RVAMPO

Cc: Jeff Busby, Botetourt County

Members: Bedford, Botetourt and Roanoke counties, cities of Roanoke and Salem, Town of Vinton, Greater Roanoke Transit Company, Roanoke Regional Airport Commission, Roanoke Valley-Alleghany Regional Commission, Virginia Department of Transportation