

The 25th day of June 2020

RESOLUTION

**by the Policy Board of the Roanoke Valley Transportation Planning Organization
Approving the FY 2021-2026 Surface Transportation Block Grant (STBG) Financial Plan**

WHEREAS, the RVTPO Policy Board has the opportunity and responsibility to prioritize Surface Transportation Block Grant (STBG), formerly known as Regional Surface Transportation Program (RSTP), funds for essential transportation improvements within the Roanoke Valley Transportation Planning Organization's Study Area Boundary; and,

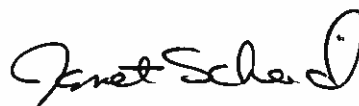
WHEREAS, the candidate projects have been thoroughly reviewed and scored by the Transportation Technical Committee, public comments on these investments have been received and considered, and the Board on May 28, 2020 has prioritized STBG investments; and

WHEREAS, for this STBG Round 4, the Board has identified the need to deviate from Policy #9 in the RVTPO's STBG Project Development and Selection Procedures to allow projects not included in the 2018 Regional Study on Transportation Project Prioritization for Economic Development and Growth to also be eligible for "conditional commitment" of funds; and

WHEREAS, the attached FY21-26 STBG Six-Year Financial Plan reflects the RVTPO's commitment to fulfill the total "Committed" Funding Recommended for projects which have received some allocations through the second year (FY22) of the financial plan; and

WHEREAS, as noted in the financial plan, the RVTPO will also tentatively commit the "Additional Conditionally Committed Funding" to four projects: Route 220 Superstreet and Access Management, Route 419 Streetscape Improvements Phase 2, Aviation Drive/Valley View Blvd. Pedestrian Improvements, and Valleypointe Parkway Realignment, contingent upon the project's ability to successfully secure the remaining funds for construction through SMART SCALE Round 4; and,

NOW THEREFORE BE IT RESOLVED, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve the FY 2021-2026 Surface Transportation Block Grant (STBG) Financial Plan including any changes that were included in the motion and seconded of this resolution and forwards this supporting resolution/endorsement to the Virginia Commonwealth Transportation Board.



Janet Scheid, Chair
Roanoke Valley Transportation Planning Organization

TPO POLICY BOARD: Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (*Valley Metro*); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation

Roanoke Valley Area Metropolitan Planning Organization

Project	Project UPC	Additional Conditionally Committed Funding	"Committed" Funding Recommended	Previous Allocations	FY21	FY22	FY23	FY24	FY25	FY26
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem)	97171		\$ 4,590,760	\$ 4,590,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Eddy Avenue Bridge (Salem)	106486		\$ 1,289,114	\$ 1,289,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street	105439		\$ 4,363,800	\$ 4,363,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway	91191		\$ 4,257,840	\$ 4,257,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607		\$ 1,679,503	\$ 1,679,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exit 140 Park and Ride Reconstruction	99542		\$ 2,650,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension	110101		\$ 3,227,047	\$ 2,628,413	\$ -	\$ 598,634	\$ -	\$ -	\$ -	\$ -
Bus Replacement and Rebuild Program	T18675/DRPT		\$ 13,622,784	\$ 7,662,632	\$ 1,955,439	\$ 1,955,439	\$ 2,049,274	\$ -	\$ -	\$ -
Garden City Trail Connection	106265		\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	111649		\$ 1,684,030	\$ 195,300	\$ 1,250,982	\$ -	\$ 237,748	\$ -	\$ -	\$ -
Route 419/U.S. 220 Diverging Diamond Interchange	115460		\$ 5,731,866	\$ 1,199,714	\$ 408,929	\$ 769,853	\$ 600,000	\$ 1,530,147	\$ 1,223,223	\$ -
Roanoke River Greenway Bridge across Barnhardt Creek	113568		\$ 897,770	\$ 897,770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway through Explore Park	113567		\$ 3,020,308	\$ 431,678	\$ -	\$ 1,117,559	\$ -	\$ 1,471,071	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	113565		\$ 545,250	\$ 69,500	\$ -	\$ 12,000	\$ 263,750	\$ 200,000	\$ -	\$ -
Route 220 at International Parkway Improvements	115457		\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Starkey Road/Buck Mountain Road Intersection Improvements	113144		\$ 2,098,115	\$ -	\$ -	\$ 30,327	\$ 778,090	\$ 641,759	\$ 647,939	\$ -
Elizabeth Greenway	113566		\$ 1,104,400	\$ 106,168	\$ 84,900	\$ -	\$ 913,332	\$ -	\$ -	\$ -
I-581 Exit 2 Interchange Study	113570		\$ 190,000	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Downtown Transit Transfer Center - Real-Time Transit Passenger Information (RTPi) Project	TBD		\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 220 Superstreet and Access Management	TBD	\$ 2,076,000	\$ 924,000	\$ -	\$ -	\$ 100,000	\$ 64,422	\$ 759,578	\$ 2,076,000	\$ -
Orange Market Park and Ride/Parking Lot Improvements	TBD		\$ 343,573	\$ 343,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 419 Streetscape Improvements, Phase 2	TBD	\$ 2,841,712	\$ 1,505,438	\$ -	\$ -	\$ 100,000	\$ -	\$ 708,020	\$ 697,418	\$ 2,841,712
Roanoke River Greenway - East	TBD		\$ 835,000	\$ 710,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -
Aviation Drive/Valley View Blvd. Pedestrian Improvements	TBD	\$ 936,500	\$ 313,500	\$ 81,980	\$ 231,520	\$ -	\$ -	\$ -	\$ 74,523	\$ 861,977
Valleypointe Parkway Realignment	TBD	\$ 1,707,707	\$ 792,293	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 692,293	\$ 1,707,707
Gus Nicks Boulevard Pedestrian/Bicycle Crossing	TBD		\$ 169,650	\$ -	\$ 169,650	\$ -	\$ -	\$ -	\$ -	\$ -
Greenway Connection - Riverland Road	TBD		\$ 1,198,410	\$ 208,500	\$ 354,941	\$ 330,147	\$ 304,822	\$ -	\$ -	\$ -
Oak Grove Streetscape Improvements - Crosswalk	TBD		\$ 136,748	\$ -	\$ 136,748	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Allocated:		\$ 7,561,919	\$ 59,090,288		\$ 5,018,109	\$ 5,113,959	\$ 5,211,438	\$ 5,310,575	\$ 5,411,396	\$ 5,411,396
Total STBG Funding Available:			\$ 66,755,044		\$ 5,018,109	\$ 5,113,959	\$ 5,211,438	\$ 5,310,575	\$ 5,411,396	\$ 5,513,933
Balance Entry (UPC 104126):				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,537

TOTAL UNALLOCATED FUNDS:
\$ 102,537