

The 24th day of March 2022

RESOLUTION

**by the Policy Board of the Roanoke Valley Transportation Planning Organization (RVTPO)
Approving the FY 2023-2028/29 Surface Transportation Block Grant (STBG) Financial Plan**

WHEREAS, the RVTPO Policy Board has the opportunity and responsibility to prioritize Surface Transportation Block Grant (STBG), formerly known as Regional Surface Transportation Program (RSTP), funds for essential transportation improvements within the Roanoke Valley TPO Study Area Boundary; and,

WHEREAS, the RVTPO has solicited applications for candidate investments and worked through its STBG Project Development and Selection Procedures to score and prioritize the projects; and,

WHEREAS, the FY 23-28/29 STBG Financial Plan has been reviewed by the RVTPO Transportation Technical Committee; and,

WHEREAS, the RVTPO has solicited and considered public input on the candidate investments and a public hearing was held on March 24, 2022; and,

WHEREAS, the attached FY 23-28/29 STBG Financial Plan reflects the RVTPO's commitment to fulfill the "Committed Funding" and utilize the "Conditionally Committed Funding" as leverage toward other funding sources to be reviewed for full commitment during the development of the FY24-29 financial plan and incorporates these project investments into the RVTPO's Transportation Improvement Program; and,

NOW THEREFORE BE IT RESOLVED, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve the FY 2023-2028/29 Surface Transportation Block Grant (STBG) Financial Plan (shown in the attached table) and forwards this supporting resolution to the Virginia Commonwealth Transportation Board.



Billy W. Martin, Sr.
Chair

TPO POLICY BOARD: Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (*Valley Metro*); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation

Roanoke Valley Area Metropolitan Planning Organization



FY 2023-2028/29 Surface Transportation Block Grant (STBG) Financial Plan
 Approved March 24, 2022

Project	Project UPC	Conditionally Committed Funding	Committed Funding	Previous Allocations	FY23	FY24	FY25	FY26	FY27	FY28	FY29
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem)	97171		\$ 7,673,829	\$ 7,673,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Eddy Avenue Bridge (Salem)	106486		\$ 1,289,114	\$ 1,289,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street	105439		\$ 4,363,800	\$ 4,363,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway	91191		\$ 1,505,371	\$ 1,505,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607		\$ 1,679,503	\$ 1,679,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension	110101		\$ 4,816,301	\$ 3,741,759	\$ 509,207	\$ 402,505	\$ 162,830	\$ -	\$ -	\$ -	\$ -
Bus Replacement and Rebuild Program	T18675		\$ 13,622,784	\$ 11,573,510	\$ 2,049,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Garden City Trail Connection	106265		\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	111649		\$ 2,068,142	\$ 1,830,394	\$ 237,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 419/U.S. 220 Diverging Diamond Interchange	115460		\$ 5,731,866	\$ 2,271,396	\$ 87,225	\$ 1,098,627	\$ 1,223,223	\$ 1,051,395	\$ -	\$ -	\$ -
Roanoke River Greenway Bridge across Barnhardt Creek	113568		\$ 826,257	\$ 826,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway through Explore Park	113567		\$ 3,020,308	\$ 816,056	\$ 393,937	\$ 1,810,315	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	113565		\$ 417,610	\$ 417,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 220 at International Parkway Improvements	115457		\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Starkey Road/Buck Mountain Road Intersection Improvements	113144		\$ 2,098,115	\$ 30,327	\$ 778,090	\$ 641,759	\$ 647,939	\$ -	\$ -	\$ -	\$ -
Elizabeth Greenway	113566		\$ 1,104,400	\$ 191,068	\$ 913,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I-581 Exit 2 Interchange Study	113570		\$ 190,000	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Downtown Transit Transfer Center - Real-Time Transit Passenger Information (RTPi) Project	TBD		\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 220 Superstreet and Access Management	T24740		\$ 924,000	\$ -	\$ -	\$ 735,389	\$ 188,611	\$ -	\$ -	\$ -	\$ -
Orange Market Park and Ride/Parking Lot Improvements	T24579		\$ 343,573	\$ 343,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 419 Streetscape Improvements, Phase 2	119462		\$ 4,347,150	\$ -	\$ -	\$ 194,193	\$ 1,616,639	\$ 2,358,948	\$ 177,370	\$ -	\$ -
Roanoke River Greenway - East	119666		\$ 710,000	\$ 710,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aviation Drive/Valley View Blvd. Pedestrian Improvements	119555		\$ 131,332	\$ -	\$ -	\$ 125,000	\$ 6,332	\$ -	\$ -	\$ -	\$ -
Valleypointe Parkway Realignment	119468		\$ 2,500,000	\$ -	\$ -	\$ 100,000	\$ 692,293	\$ 479,769	\$ 1,227,938	\$ -	\$ -
Gus Nicks Boulevard Pedestrian/Bicycle Crossing	119911		\$ 403,912	\$ 403,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenway Connection - Riverland Road	119586		\$ 975,568	\$ 975,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oak Grove Streetscape Improvements - Crosswalk	T24550		\$ 218,748	\$ 218,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 460 (Orange Ave) Improvements near Blue Hills Drive	119464		\$ 676,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 676,720	\$ -	\$ -
Route 460 (Orange Ave) Improvements at King Street	119461		\$ 550,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,280	\$ -	\$ -
Route 460 at West Ruritan Road Intersection Improvements	119450		\$ 785,549	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 785,549	\$ -	\$ -
Route 460 Intersections from Carson Road to Huntridge Road	119449		\$ 427,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 427,803	\$ -	\$ -
Route 460 and Alternate Route 220 Intersection Improvements	120611		\$ 2,544,860	\$ -	\$ 486,592	\$ 325,000	\$ 740,761	\$ 992,507	\$ -	\$ -	\$ -
I-581/U.S. 460 and Williamson Road Interchange Improvements	TBD	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,147	\$ 1,445,553	\$ 234,300	\$ -
Orange Ave. (U.S. 460) - 11th to 24th St. Improvements	TBD	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -
Orange Ave. (U.S. 460) and Williamson Rd. Intersection Improvement	TBD	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,019	\$ 4,884,981
I-581 at Exit 2 (Peters Creek Road) Interchange Improvements, Phase 1	TBD		\$ 4,058,056	\$ -	\$ -	\$ 449,713	\$ 721,523	\$ 917,388	\$ 951,343	\$ 1,018,089	\$ -
Glade Creek Greenway, Phase 3 PE	TBD		\$ 275,000	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Allocated:			\$ 86,701,895	\$ 45,473,739	\$ 5,730,405	\$ 5,882,501	\$ 6,000,151	\$ 6,120,154	\$ 6,242,556	\$ 6,367,408	\$ 4,884,981
Total STBG Funding Available:			\$ 88,184,322	\$ 45,473,739	\$ 5,730,405	\$ 5,882,501	\$ 6,000,151	\$ 6,120,154	\$ 6,242,556	\$ 6,367,408	\$ 6,367,408
Balance Entry (UPC 104126):				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,482,427
										\$ -	\$ -
											\$ 1,482,427

Remaining through FY28:

Remaining through Year 7 (FY29):