



Annual Listing of Transportation Project Obligations Federal Fiscal Year 2006 (October 1, 2005 to September 30, 2006)



March 2007

Roanoke Valley Area
MPO METROPOLITAN
PLANNING
ORGANIZATION



What is the Transportation Improvement Program?

The Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) Transportation Improvement Program (TIP) is a listing of transportation projects over a three year period, which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration.

The TIP covers the years 2006 through 2008 and list the estimated cost for each phase of all projects. Project schedules often change as a result of personnel or consultant availability for design activities, or changes in budget resource availability. Thus, the TIP does not always yield an up-to-date picture of actual project expenditures. To ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) legislation of 2005, a requirement that the organizations responsible for approving the Transportation Improvement Program publish an annual listing of project obligations.

What are "project obligations"?

A good way to think of "obligations" is as setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Virginia Department of Transportation (VDOT) employees working on the project.

Do project obligations mean the work is underway?

This is not always the case. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant, and have them actually begin work.

Contents of this document:

This document contains 3 pages of tables of project funding information organized by funding category (i.e. Interstate, Primary, Secondary and Urban).

Acronyms

BROS - Bridge Off-System

CMAQ - Congestion Mitigation and Air Quality Program

DEMO - Demonstration

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

IM/NH - Interstate Maintenance/National Highway System

RSTP - Regional Surface Transportation Program

STP - Surface Transportation Program

SSTP - Statewide Surface Transportation Program

Jurisdiction	UPC	Project Description	Funding Source/Amount				
			IM/NH	STP	CMAQ	BROS	DEMO
INTERSTATE							
Roanoke	16595	RTE 581 - INTERCHANGE AND CD ROADS - PHASE II -- PE ONLY	\$301,600				
Salem District-wide	17812	RTE 81 - TRAFFIC MANAGEMENT SYSTEM (ITS & TMS) - PE ONLY	(\$326,707)				
Botetourt County	53097	RTE 81 - WIDEN FROM 4 TO 8 LANES - PE & RW ONLY	\$143,060				
Botetourt County	57543	RTE 81 - INSTALL GUARDRAIL @ VARIOUS NARROW MEDIAN LOCATIONS	(\$1,137,400)				
Roanoke County	58050	RTE 81 - EXTEND SUBSTANDARD ACCEL/DECEL LANES	(\$783,529)				
Roanoke County	79115	RTE 81 - PLANT MIX OVERLAY & GR ADJUSTMENTS		\$624,131			
Botetourt County	79116	RTE 81 - PLANT MIX OVERLAY & GR ADJUSTMENTS		\$1,680,070			
		INTERSTATE SUBTOTAL	(\$1,802,976)	\$2,304,201			
		INTERSTATE TOTAL	\$501,225				
MISCELLANEOUS							
		No projects identified in the MPO Area					
		MISCELLANEOUS SUBTOTAL					
		MISCELLANEOUS TOTAL	\$0				
PRIMARY							
Roanoke County	17698	RTE 11/460 - Widen to 4-LN w/curb, gutter, and raised median		\$7,837,360			
Botetourt County	75910	RTE 81 - RELOCATE ROUTE 11 AT EXIT 150	\$7,527,200				
Roanoke	78217	REHABILITATION OF VIRGINIAN RAILWAY STATION		\$85,000			
		PRIMARY SUBTOTAL	\$7,527,200	\$7,922,360			
		PRIMARY TOTAL	\$15,449,560				
SECONDARY							
Roanoke County	12753	RTE 1867 - BRIDGE REPLACEMENT				(\$29,891)	
Roanoke County	15189	RTE 720 - RECONSTRUCTION		\$698,240			
Botetourt County	15191	RTE 612 - BRIDGE REPLACEMENT				(\$192,195)	
Botetourt County	18719	RTE 652 - RECONSTRUCTION (CURVE IMPROVEMENTS)		\$149,040			
Botetourt County	18721	RTE 652 - RECONSTRUCTION (CURVE IMPROVEMENTS)		\$141,520			
Botetourt County	51801	RTE 625 - ADD GATES & BELL; UPGRADE FLASHING LIGHTS		(\$6,060)			
Botetourt County	52803	RTE 779 - INT IMPROVEMENTS & BRIDGE OVER TINKER CREEK		\$74,000			
		SECONDARY SUBTOTAL		\$1,056,740		(\$222,086)	
		SECONDARY TOTAL	\$1,056,740				

Jurisdiction	UPC	Project Description	Funding Source/Amount				
			IM/NH	STP	CMAQ	BROS	DEMO
URBAN							
Roanoke	18773	CITY OF ROANOKE - LICK RUN GREENWAY				\$0	\$0
Roanoke	19029	TRAFFIC/SAFETY IMPROVEMENTS		\$2,213,003			
Roanoke	70300	HISTORIC HOTEL DUMAS		\$60,000		\$0	\$0
Roanoke	72180	CITY OF ROANOKE - ROANOKE RIVER GREENWAY		\$175,000		\$0	
Roanoke	75255	CITY OF ROANOKE - THE O. WINSTON LINK MUSEUM		\$100,000		\$0	
Vinton	76677	UPGRADE CORRIDOR WITH CURB, GUTTER, BIKE LANES & SIDEWALK		\$194,913			
Roanoke	80554	DEVELOP ELM AVE. TO URBAN 6 LANES		\$480,000			
Roanoke	80555	DEVELOP CAMPBELL AVENUE TO URBAN 3 LANES		\$480,000			
Roanoke	80556	DEVELOP COLONIAL AVENUE TO URBAN 3 & 4 LANES		\$360,000			
Roanoke	80557	MISC INTERSECTION IMPROVEMENTS TO INCLUDE TURN LANES, ETC.		\$200,000			
Roanoke	80558	CORRIDOR IMPROVEMENTS ON HERSHBERGER ROAD		\$80,000			
Roanoke	80560	DEVELOP NORFOLK AVENUE TO URBAN 3 LANES		\$120,000			
Roanoke	80561	DEVELOP ORANGE AVENUE TO URBAN 6 LANES		\$1,440,000			
Roanoke	80562	SIGNALS & ITS - PHASE II		\$80,000			
		URBAN SUBTOTAL		\$5,982,916		\$0	\$0
		URBAN TOTAL	\$5,982,916				
		TOTAL ALL FUNDS	\$5,724,224	\$17,266,217		(\$222,086)	\$0

Project Description	Federal Funds Obligated	Year	Funding Source/Amount				
			CMAQ	RSTP	SSTP	Other	TOTAL
VALLEY METRO							
Preventative Maintenance	Flexed to FTA	FY06			\$ 165,608		\$ 165,608
Replacement Buses	Flexed to FTA	FY06			\$ 4,480,013		\$ 4,480,013
Rehab. Facilities	Flexed to FTA	FY06			\$ 520,000		\$ 520,000
Support Vehicle	Flexed to FTA	FY06			\$ 68,000		\$ 68,000
Misc. Support Equipment	Flexed to FTA	FY06			\$ 8,059		\$ 8,059
Shop equipment	Flexed to FTA	FY06			\$ 28,008		\$ 28,008
RADAR							
ADP Software	Flexed to FTA	FY07			\$ 60,000		\$ 60,000
Purchase Replacement Vans	Flexed to FTA	FY07			\$ 80,000		\$ 80,000
TOTAL			\$ -	\$ -	\$ 5,409,688		\$ 5,409,688