

The 26th day of January 2023

RESOLUTION

by the Policy Board of the Roanoke Valley Transportation Planning Organization
Approving Adjustment #1 to the FY 2023-2028/29 Surface Transportation Block Grant (STBG)
Financial Plan

WHEREAS, the RVTPO Policy Board has the opportunity and responsibility to prioritize Surface Transportation Block Grant (STBG), formerly known as Regional Surface Transportation Program (RSTP), funds for essential transportation improvements within the Roanoke Valley Transportation Planning Organization's Study Area Boundary; and,

WHEREAS, the RVTPO Policy Board approved the FY23-28/29 STBG Financial Plan on March 24, 2022 and several changes warrant amending the plan for the following projects:

Roanoke River Greenway – Greenhill Park (Roanoke County to Riverside Park (Salem)): Reducing project length to 0.6 mile, limits to West Riverside Drive to Kingsmill Drive, project title to Roanoke River Greenway – West Riverside Drive Trailhead to Kingsmill Drive, and reducing STBG funding by \$330,600 for a total of \$7,343,229; and,

Roanoke River Greenway – Water Pollution Control Plan to the Blue Ridge Parkway: Reducing project length to 0.33 mile, limits to 1800' north of Highland Road to Highland Road, project title to Roanoke River Greenway – 1800' north of Highland Road to Highland Road; and,

Tinker Creek Trail Extension: Dividing this original project and funding into three:

- Tinker Creek Trail Extension Phase 2A – Mason Mill Park to 13th Street (\$1,613,523)
- Tinker Creek Trail Extension Phase 2B – 13th Street to Orange Avenue (\$1,613,524)
- Tinker Creek Trail Extension Phase 2C – Orange Avenue to Wise Avenue (\$1,589,254); and,

Combining **Route 460 (Orange Ave Improvements near Blue Hills Drive)** \$676,720 and **Route 460 (Orange Ave) Improvements at King Street** (\$550,280) into Orange Avenue Improvements – Hickory Woods Drive to Blue Hills Village Drive (\$1,227,000); and,

Combining **Route 460 at West Ruritan Road Intersection Improvements** (\$785,549) and **Route 460 Intersections from Carson Road to Huntridge Road** (\$427,803) into Route 460 Intersections – W. Ruritan Road to Huntridge Road (\$1,213,352); and,

TPO POLICY BOARD: Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (*Valley Metro*); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation

Roanoke Valley Area Metropolitan Planning Organization



Roanoke Valley Transportation
PLANNING ORGANIZATION
Staffed by the
REGIONAL commission

313 Luck Avenue, SW
Roanoke, Virginia 24016
P: 540.343.4417 / F: 540.343.4416
rvtpo.org

Combining **I-581/U.S. 460 and Williamson Road Interchange Improvements** (\$2,000,000 conditional) and **Orange Ave. (U.S. 460) and Williamson Road Improvement** (\$5,000,000 conditional) into **I-581/U.S. 460/U.S. 11 Improvements** (\$7,000,000 conditional); and

WHEREAS, the attached FY23-28/29 STBG Six-Year Financial Plan reflects the RVTPO's commitment to fulfill the total "Committed" Funding Recommended for projects and will be incorporated in the RVTPO's Transportation Improvement Program; and

NOW THEREFORE BE IT RESOLVED, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve Adjustment #1 to the FY 2023-2028/29 Surface Transportation Block Grant (STBG) Financial Plan and forwards this resolution to the Virginia Commonwealth Transportation Board.

Billy W. Martin, Sr.
Chair

TPO POLICY BOARD: Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (*Valley Metro*); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation

Roanoke Valley Area Metropolitan Planning Organization

Adjustment to FY 2023-2028/2029 Surface Transportation Block Grant (STBG) Financial Plan
Approved January 26, 2023; Technical Correction by Staff March 31, 2023

Project	Project UPC	Conditionally Committed Funding	Committed Funding	Previous Allocations	FY23	FY24	FY25	FY26	FY27	FY28	FY29
Roanoke River Greenway - West Riverside Drive Trailhead to Kingsmill Drive	97171		\$ 7,343,229	\$ 7,343,229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Eddy Avenue Bridge (Salem)	106486		\$ 1,289,114	\$ 1,289,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street	105439		\$ 4,363,800	\$ 4,363,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - 1800' north of Highland Road to Highland Road	91191		\$ 1,505,371	\$ 1,505,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607		\$ 1,679,503	\$ 1,679,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension Phase 2A - Mason Mill Park to 13th Street	110101		\$ 1,613,523	\$ 1,613,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension Phase 2B - 13th Street to Orange Avenue	TBD		\$ 1,613,524	\$ 1,613,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension Phase 2C - Orange Avenue to Wise Avenue	TBD		\$ 1,589,254	\$ 514,712	\$ 509,207	\$ 402,505	\$ 162,830	\$ -	\$ -	\$ -	\$ -
Bus Replacement and Rebuild Program	T18675		\$ 13,622,784	\$ 11,573,510	\$ 2,049,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Garden City Trail Connection	106265		\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	111649		\$ 2,068,142	\$ 1,830,394	\$ 237,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 419/U.S. 220 Diverging Diamond Interchange	115460		\$ 5,731,866	\$ 2,271,396	\$ 87,225	\$ 1,098,627	\$ 1,223,223	\$ 1,051,395	\$ -	\$ -	\$ -
Roanoke River Greenway Bridge across Barnhardt Creek	113568		\$ 826,257	\$ 826,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway through Explore Park	113567		\$ 3,020,308	\$ 816,056	\$ 393,937	\$ 1,810,315	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	113565		\$ 417,610	\$ 417,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 220 at International Parkway Improvements	115457		\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Starkey Road/Buck Mountain Road Intersection Improvements	113144		\$ 2,098,115	\$ 30,327	\$ 778,090	\$ 641,759	\$ 647,939	\$ -	\$ -	\$ -	\$ -
Elizabeth Greenway	113566		\$ 1,104,400	\$ 191,068	\$ 913,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I-581 Exit 2 Interchange Study	113570		\$ 190,000	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Downtown Transit Transfer Center - Real-Time Transit Passenger Information (RTPI) Project	TBD		\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 220 Superstreet and Access Management	T24740		\$ 924,000	\$ -	\$ -	\$ 735,389	\$ 188,611	\$ -	\$ -	\$ -	\$ -
Orange Market Park and Ride/Parking Lot Improvements	T24579		\$ 343,573	\$ 343,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 419 Streetscape Improvements, Phase 2	119462		\$ 4,347,150	\$ -	\$ -	\$ 194,193	\$ 1,616,639	\$ 2,358,948	\$ 177,370	\$ -	\$ -
Roanoke River Greenway - East	119666		\$ 710,000	\$ 710,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aviation Drive/Valley View Blvd. Pedestrian Improvements	119555		\$ 131,332	\$ -	\$ -	\$ 125,000	\$ 6,332	\$ -	\$ -	\$ -	\$ -
Valleypointe Parkway Realignment	119468		\$ 2,500,000	\$ -	\$ -	\$ 100,000	\$ 692,293	\$ 479,769	\$ 1,227,938	\$ -	\$ -
Gus Nicks Boulevard Pedestrian/Bicycle Crossing	119911		\$ 403,912	\$ 403,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenway Connection - Riverland Road	119586		\$ 975,568	\$ 975,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oak Grove Streetscape Improvements - Crosswalk	122050		\$ 218,748	\$ 218,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange Avenue Improvements - Hickory Woods Drive to Blue Hills Village Drive	122120		\$ 1,227,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,227,000	\$ -	\$ -
Route 460 Intersections - W. Ruritan Road to Huntridge Road	122110		\$ 1,213,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,213,352	\$ -	\$ -
Route 460 and Alternate Route 220 Intersection Improvements	120611		\$ 2,544,860	\$ -	\$ 486,592	\$ 325,000	\$ 740,761	\$ 992,507	\$ -	\$ -	\$ -
I-581/U.S. 460/U.S. 11 Improvements	TBD	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,147	\$ 1,445,553	\$ 349,319	\$ 4,884,981
Orange Ave. (U.S. 460) - 11th to 24th St. Improvements	TBD	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -
I-581 at Exit 2 (Peters Creek Road) Interchange Improvements, Phase 1	TBD		\$ 4,058,056	\$ -	\$ -	\$ 449,713	\$ 721,523	\$ 917,388	\$ 951,343	\$ 1,018,089	\$ -
Glade Creek Greenway, Phase 3 PE	TBD		\$ 275,000	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Allocated:			\$ 86,371,295	\$ 45,143,139	\$ 5,730,405	\$ 5,882,501	\$ 6,000,151	\$ 6,120,154	\$ 6,242,556	\$ 6,367,408	\$ 4,884,981
Total STBG Funding Available:			\$ 88,184,322	\$ 45,473,739	\$ 5,730,405	\$ 5,882,501	\$ 6,000,151	\$ 6,120,154	\$ 6,242,556	\$ 6,367,408	\$ 6,367,408
Balance Entry (UPC 104126):			\$ 1,813,027	\$ 330,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,482,427

Note: Technical Correction involved formula for previous allocations was including FY23 and now includes years only up to FY22.