

RVAMPO Regional Surface Transportation Program Funds (RSTP)

Version February 7, 2014

Comparison of FY 2014-2019 (FINAL)* to FY 2015-2020 (Preliminary)** RSTP Allocations

DRAFT

Fund Source	SYIP	FY15	FY16	FY17	FY18	FY19	FY20	Total
Federal	FY14-19 Final*	\$3,205,034	\$3,205,034	\$3,205,034	\$3,205,034	\$3,205,034	--	\$16,025,170
	FY15-20 Preliminary**	\$3,054,712	\$3,128,702	\$3,128,702	\$3,128,702	\$3,128,702	\$3,128,702	\$18,698,222
	CHANGE	(\$150,322)	(\$76,332)	(\$76,332)	(\$76,332)	(\$76,332)	--	--
State Match	FY14-19 Final*	\$801,259	\$801,259	\$801,259	\$801,259	\$801,259	--	\$4,006,295
	FY15-20 Preliminary**	\$763,678	\$782,176	\$782,176	\$782,176	\$782,176	\$782,176	\$4,674,558
	CHANGE	(\$37,581)	(\$19,083)	(\$19,083)	(\$19,083)	(\$19,083)	--	--
Total	FY14-19 Final*	\$4,006,293	\$4,006,293	\$4,006,293	\$4,006,293	\$4,006,293	--	\$20,031,465
	FY15-20 Preliminary**	\$3,818,390	\$3,910,878	\$3,910,878	\$3,910,878	\$3,910,878	\$3,910,878	\$23,372,780
	CHANGE	(\$187,903)	(\$95,415)	(\$95,415)	(\$95,415)	(\$95,415)	--	--

* Final FY14-19 RSTP Allocations as of May 24, 2013

** Preliminary FY15-20 RSTP Allocations as of February 7, 2014

RVAMPO Regional Surface Transportation Program Funds (RSTP)

Comparison of FY 2014-2019 (FINAL)* to FY 2015-2020 (Preliminary)** RSTP Allocations (Project Level Details)

DRAFT

Rank	Project	Funding Request	Previous Allocations (FY14)	FUNDING ALLOCATIONS												Notes:	
				FY15	FY15 (revised)	FY16	FY16 (revised)	FY17	FY17 (revised)	FY18	FY18 (revised)	FY19	FY19 (revised)	FY20	FY20 (revised)		
1	Roanoke River Greenway - Greenhill Park (Rke Cnty) to Riverside Park (Salem); UPC 97171; administered by Roanoke County	\$ 2,990,760	\$ 218,600	\$ 2,772,160	\$ 2,772,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project is fully funded based on funding requested in Spring 2013.
1	Roanoke River Greenway - Eddy Avenue Bridge (Salem); UPC 56409 ; administered by City of Salem	\$ 405,600	\$ 405,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project is fully funded based on funding requested in Spring 2013.
1	Roanoke River Greenway - Apperson Dr. Bridge (Salem); UPC 105206; administered by City of Salem	\$ 657,000	\$ 657,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project is fully funded based on funding requested in Spring 2013.
1	Roanoke River Greenway - City of Salem line to Bridge Street; UPC 102769; administered by City of Roanoke	\$ 2,863,800	\$ 2,863,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project is fully funded based on funding requested in Spring 2013.
1	Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway; UPC 91191; administered by Roanoke County	\$ 5,857,840	\$ 1,085,650	\$ -	\$ -	\$ 3,164,400	\$ 3,164,400	\$ 1,607,790	\$ 1,607,790	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project is fully funded based on funding requested in Spring 2013.
2	Impacts of Freight Intermodal Center - Transportation and Economic Study	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This project is being accomplished through a different funding source. The FY14 allocation of \$200,000 for this project needs to be transferred to another project. It is recommended this funding be moved to an existing RSTP funded project with a funding shortfall in FY15.
3	Downtown Roanoke Multimodal Transportation Study	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project is fully funded based on funding requested in Spring 2013.
4	Bus Replacement for Smart Way Commuter Service - 2007 Freightliner	\$ 560,000	\$ 560,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project is fully funded based on funding requested in Spring 2013.
5	Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	\$ 1,279,503	\$ 21,778	\$ 1,231,213	\$ 1,046,230	\$ 26,512	\$ 211,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FY15 (revised) was reduced by \$184,983; FY16 (revised) was increased by \$184,983. Project is fully funded based on funding requested in Spring 2013.
6	Exit 140 Park and Ride Reconstruction	\$ 1,608,244	\$ 1,608,244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project is fully funded based on funding requested in Spring 2013.
7	West Main Street Pedestrian Improvement Project	\$ 177,956	\$ 177,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project is fully funded based on funding requested in Spring 2013.
8	Walnut Avenue Phase I	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project is fully funded based on funding requested in Spring 2013.
9	Glade/Tinker Creek Greenway Bridge	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 812,461	\$ 534,983	\$ 987,539	\$ 1,265,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FY16 (revised) was reduced by \$277,478; FY17 (revised) was increased by \$277,478. Project is fully funded based on funding requested in Spring 2013.
10	Walnut Avenue Phase II	\$ 2,088,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,800	\$ 208,800	\$ 522,000	\$ 522,000	\$ 1,357,200	\$ 1,357,200	\$ -	\$ -	\$ -	Project is fully funded based on funding requested in Spring 2013.
11	Downtown Roanoke Signal Coordination - (Study + Signal Replacement)	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,199,244	\$ 829,271	\$ 300,756	\$ 670,729	\$ -	\$ -	\$ -	\$ -	\$ -	FY17 (revised) was reduced by \$369,973; FY18 (revised) was increased by \$369,973. Project is fully funded based on funding requested in Spring 2013.
12	Tinker Creek Greenway Corridor Planning Study	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	Project is fully funded based on funding requested in Spring 2013.
13	Botetourt and Roanoke Counties Greenway Connectivity Study	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	Project is fully funded based on funding requested in Spring 2013.
14	Street Resurfacing	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,845,617	\$ 2,383,149	\$ 654,383	\$ 1,116,851	\$ -	\$ -	\$ -	FY18 (revised) was reduced by \$462,468; FY19 (revised) was increased by \$462,468. Project is fully funded based on funding requested in Spring 2013.
15	Route 24 (Dale Avenue) Bridge over Tinker Creek Reconstruction	\$ 6,975,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,991,790	\$ 1,436,827	\$ -	\$ -	\$ -	FY19 (revised) was reduced by \$554,963. Project is currently underfunded by \$554,963 based on funding requested in Spring 2013.
Total Funding Allocated				\$ 4,003,373	\$ 3,818,390	\$ 4,003,373	\$ 3,910,878	\$ 4,003,373	\$ 3,910,878	\$ 4,003,373	\$ 3,910,878	\$ 4,003,373	\$ 3,910,878	\$ -	\$ -	\$ -	
Total Funding Available				\$ 4,003,373	\$ 3,818,390	\$ 4,003,373	\$ 3,910,878	\$ 4,003,373	\$ 3,910,878	\$ 4,003,373	\$ 3,910,878	\$ 4,003,373	\$ 3,910,878	\$ -	\$ -	\$ 3,910,878	
Difference				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,910,878	