



**GROUP TRANSIT ASSET MANAGEMENT PLAN**

**SPONSORED BY**

**Virginia Department of Rail and Public Transportation**

**Federal Fiscal Year 2018**

## Introduction

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Transit asset management is a strategic and systematic process through which an organization procures, operates, maintains, rehabilitates, and replaces transit assets to manage their performance, risks, and costs over their lifecycle to provide safe, cost-effective, and reliable service to current and future customers.

Transit asset management plans are required for all Federal Transit Administration (FTA) grantees per MAP-21 legislation. Moreover, developing a transit asset management plan makes good business sense. The benefits from enhanced asset management practice include better customer service, improved productivity, reduced costs, and optimized resource allocation. An asset management plan can also improve an agency's communication with policy-makers and stakeholders by providing a clear framework for the prioritization of capital investments and providing credible data from which to communicate capital and operating needs.

## Purpose of this document

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This Asset Management Plan (AMP) has been developed by the Virginia Department of Rail and Public Transportation (DRPT). It serves as a Group Plan for many of the Tier II providers throughout the Commonwealth of Virginia. Creation of this AMP has involved coordination with all members of the group plan. This AMP represents a roadmap for improving the state of good repair of transit assets. The AMP documents the Commonwealth's policies for asset management as well as the funding practices that will improve asset management outcomes.

## Approach

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DRPT has long emphasized the state of good repair in the awarding of state and state-controlled federal funding. Ten years ago, the Commonwealth Transportation Board (CTB), DRPT's governing board, declared the maintenance of existing assets as the number one priority for grant funds. DRPT is currently developing new policies to further prioritize the state of good repair in the funding decisions made.

### Identification of Members

All of the Tier II providers within the Commonwealth were invited to participate in the DRPT-sponsored group AMP. A list of the providers that accepted and joined the DRPT group plan is presented at the end of the AMP, in Appendix E.

### Asset Management Baseline Assessment

DRPT has collected asset data on rolling stock from service providers of all sizes for almost ten years. Using that data, DRPT prepared a listing of asset data by vehicle type. This data was used to identify the current state of asset management maturity as compared to industry best practice (per the FTA's *Transit Asset Management Guide*).

As discussed in Investment Prioritization below, DRPT is developing a project based prioritization process, as required by new state legislation passed in 2018, for prioritizing the allocation of capital funding. The new process will be utilized for the award of state capital funding beginning in state fiscal year 2020. Because this will be a new process for all involved, DRPT and the TAMP members have decided to set conservative performance targets. DRPT is also using the ULBs suggested by FTA for this first year. As we

develop better data and have implanted our new prioritization process, those selections will be reevaluated annually.

## Performance Targets & Measures

Asset Category - Performance Measure	Asset Class	2018 Target	2019 Target
<b>Revenue Vehicles</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AB - Articulated Bus	20%	15%
	BU - Bus	10%	10%
	CU - Cutaway	10%	10%
	MB - Minibus	25%	20%
	BR - Over-the-Road Bus	20%	15%
	TB - Trolley Bus	10%	10%
	VN - Van	25%	25%
<b>Equipment</b>			
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	25%	25%
	Trucks and other Rubber Tire Vehicles	25%	25%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administrative and Maintenance Facility	10%	10%
	Administrative Office	10%	10%
	Maintenance Facility	10%	10%
	Passenger Facilites	10%	10%

## Asset Inventory and Condition Summary

Please see Appendices A, B1, B2, and B3 for detailed listings supporting this summary.

Asset Category	Quantity	Avg Age	Avg Mileage	Avg Replacement Value	Avg Condition / TERM	% At or Past ULB
<b>Revenue Vehicles</b>	<b>1156</b>	<b>5.5</b>	<b>158,154</b>	<b>\$237,236</b>	<b>N/A</b>	<b>11.50%</b>
AB - Articulated Bus	11	3.2	94,218	\$756,647	N/A	0.00%
BU - Bus	322	7.6	230,802	\$459,163	N/A	6.52%
CU - Cutaway	469	3.6	96,113	\$102,929	N/A	5.33%
MB - Minibus	66	6.8	202,335	\$259,627	N/A	27.27%
BR - Over-the-Road Bus	64	8.0	434,159	\$567,019	N/A	23.44%
TB - Trolley Bus	18	6.9	96,976	\$210,504	N/A	5.56%
VN - Van	206	5.3	93,100	\$59,027	N/A	25.73%
<b>Equipment</b>	<b>125</b>	<b>5.9</b>	<b>45,309</b>	<b>\$29,557</b>	<b>N/A</b>	<b>23.20%</b>
Non Revenue/Service Automobile	89	4.9	48,566	\$28,281	N/A	22.47%
Trucks & Other Rubber Tire Vehicles	36	8.5	35,646	\$35,222	N/A	25.00%
<b>Facilities</b>	<b>39</b>	<b>12.0</b>	<b>N/A</b>	<b>\$6,561,000</b>	<b>4.1</b>	<b>N/A</b>
Administrative / Maintenance Facility	18	11.8	N/A	\$8,306,000	4.0	N/A
Administrative Office	7	10.3	N/A	\$2,784,000	4.3	N/A
Maintenance Facility	7	17.1	N/A	\$4,785,000	4.0	N/A
Passenger Facilites	7	12.0	N/A	\$7,629,000	4.1	N/A

## Investment Prioritization

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Since 2014, DRPT has used a tier-based prioritization system to award state capital funding. Once an application is approved as appropriate and necessary, state funding is awarded based on the type of asset being purchased. The tier matching rates are as follows: revenue rolling stock, 68%; infrastructure, 34%; and other, 17%. This process allows DRPT to prioritize funding of revenue rolling stock over other types of assets. Funding is awarded on an annual basis, and Fiscal Year 2019 will be the final year that the tier-based prioritization system will be used. The Fiscal Year 2019 projects are listed in Appendix C.

DRPT is in the process of developing a project based prioritization process, as required by new state legislation passed in 2018, for prioritizing the allocation of capital funding. The new process will be utilized for the award of state capital funding beginning in state fiscal year 2020. This new system will be presented to DRPT's governing board, the Commonwealth Transportation Board (CTB), in October 2018. This new process will set aside at least 80% of capital funding available to address state of good repair (SGR) needs. The CTB will have the discretion to allocate up to 100% of the available state capital funding to meet SGR needs. Any remaining funds will be used to fund minor enhancements and major expansion projects. DRPT will be scoring SGR applications based on a combination of age and condition of the asset, as well as the impact of the asset on service quality. For vehicles, the age/condition points will be split between age and mileage. DRPT anticipates that replacement rolling stock will continue to be the largest portion of the annual program of projects.

Appendix D represents a list of potential projects based on five-year capital budgets submitted by the TAMP members in FY19. This schedule is purely illustrative, due to the program modifications that are underway.

## Decision Support Tools

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DRPT has developed software to assist in the monitoring of assets, including condition assessments and schedules of expected expenditures. This software, TransAM, was created under a cooperative agreement between DRPT and Pennsylvania DOT, and was funded through a FTA state of good repair award. TransAM allows DRPT to track ULBs, mileage, and condition codes for all assets for recipients of state funding.

DRPT is in the process of enhancing the TransAM tool to support the implementation of the new project-based prioritization process as required by state code. TransAM currently has the capacity to support the prioritization of applications, but DRPT is working to integrate TransAM and the Online Grant Administration (OLGA) system that supports all of DRPT's grants management functions, including review of applications.

## **Appendices**

<b>Appendix A</b>	<b>Capital Asset Register</b>
<b>Appendix B - 1</b>	<b>Revenue Vehicle (Rolling Stock) Condition Data</b>
<b>Appendix B - 2</b>	<b>Equipment Condition Data</b>
<b>Appendix B - 3</b>	<b>Facilities Condition Data</b>
<b>Appendix C</b>	<b>Current Investment Project List</b>
<b>Appendix D</b>	<b>Illustrative Capital Investment Project List</b>
<b>Appendix E</b>	<b>List of Group TAMP members</b>

PETE	Revenue Vehicles	Minibus (MB)
PETE	Revenue Vehicles	Minibus (MB)
PETE	Revenue Vehicles	Minibus (MB)
PETE	Revenue Vehicles	Van (VN)
PETE	Revenue Vehicles	Van (VN)
PETE	Revenue Vehicles	Van (VN)
PETE	Revenue Vehicles	Van (VN)
PETE	Facilities	Maintenance Facility
PETE	Facilities	Passenger Facilities
PONY	Revenue Vehicles	Cutaway Bus (CU)
PONY	Revenue Vehicles	Minibus (MB)
PONY	Revenue Vehicles	Trolleybus (TB)
PONY	Revenue Vehicles	Van (VN)
RAD	Revenue Vehicles	Bus (BU)
RAD	Revenue Vehicles	Bus (BU)
RAD	Revenue Vehicles	Bus (BU)
RAD	Revenue Vehicles	Bus (BU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
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RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Cutaway Bus (CU)
RAD	Revenue Vehicles	Minibus (MB)
RAD	Revenue Vehicles	Minibus (MB)
RAD	Equipment	Non Revenue/Service Automobile
RAD	Equipment	Non Revenue/Service Automobile
RAD	Equipment	Pickup/Utility Truck
RAD	Equipment	Pickup/Utility Truck
RADAR	Revenue Vehicles	Cutaway Bus (CU)
RADAR	Revenue Vehicles	Cutaway Bus (CU)
RADAR	Revenue Vehicles	Cutaway Bus (CU)
RADAR	Revenue Vehicles	Cutaway Bus (CU)











RADAR	Revenue Vehicles	Cutaway Bus (CU)	1778
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1779
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1781
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1780
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1777
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1712
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1749
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1750
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1754
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1670
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1610
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1615
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1659
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1669
RADAR	Revenue Vehicles	Cutaway Bus (CU)	1223
RADAR	Revenue Vehicles	Cutaway Bus (CU)	84
RADAR	Revenue Vehicles	Van (VN)	85
RADRCK	Revenue Vehicles	Cutaway Bus (CU)	1372
STAR	Revenue Vehicles	Cutaway Bus (CU)	32
STAR	Revenue Vehicles	Cutaway Bus (CU)	33
STAR	Revenue Vehicles	Cutaway Bus (CU)	275
STAR	Revenue Vehicles	Cutaway Bus (CU)	34
STAR	Revenue Vehicles	Cutaway Bus (CU)	38
STAR	Revenue Vehicles	Cutaway Bus (CU)	39
STAR	Revenue Vehicles	Cutaway Bus (CU)	40
STAR	Revenue Vehicles	Cutaway Bus (CU)	41
STAR	Revenue Vehicles	Cutaway Bus (CU)	36
STAR	Revenue Vehicles	Cutaway Bus (CU)	35
STAR	Revenue Vehicles	Cutaway Bus (CU)	#42
STAR	Revenue Vehicles	Cutaway Bus (CU)	43
SUFF	Revenue Vehicles	Cutaway Bus (CU)	11744
SUFF	Revenue Vehicles	Cutaway Bus (CU)	11745
SUFF	Revenue Vehicles	Cutaway Bus (CU)	11746
SUFF	Revenue Vehicles	Cutaway Bus (CU)	11747
SUFF	Revenue Vehicles	Cutaway Bus (CU)	12754
SUFF	Revenue Vehicles	Cutaway Bus (CU)	12756
SUFF	Revenue Vehicles	Cutaway Bus (CU)	12757
SUFF	Revenue Vehicles	Cutaway Bus (CU)	12960
SUFF	Revenue Vehicles	Cutaway Bus (CU)	97285
VALLEY	Revenue Vehicles	Bus (BU)	4368
VALLEY	Revenue Vehicles	Bus (BU)	4369
VALLEY	Revenue Vehicles	Bus (BU)	4370
VALLEY	Revenue Vehicles	Bus (BU)	4371
VALLEY	Revenue Vehicles	Bus (BU)	4372
VALLEY	Revenue Vehicles	Bus (BU)	4379
VALLEY	Revenue Vehicles	Bus (BU)	4380
VALLEY	Revenue Vehicles	Bus (BU)	4381

VALLEY	Revenue Vehicles	Bus (BU)	4382
VALLEY	Revenue Vehicles	Bus (BU)	4383
VALLEY	Revenue Vehicles	Bus (BU)	4983
VALLEY	Revenue Vehicles	Bus (BU)	5017
VALLEY	Revenue Vehicles	Bus (BU)	5018
VALLEY	Revenue Vehicles	Bus (BU)	5022
VALLEY	Revenue Vehicles	Bus (BU)	5023
VALLEY	Revenue Vehicles	Bus (BU)	5024
VALLEY	Revenue Vehicles	Bus (BU)	5025
VALLEY	Revenue Vehicles	Bus (BU)	5026
VALLEY	Revenue Vehicles	Bus (BU)	5027
VALLEY	Revenue Vehicles	Bus (BU)	5028
VALLEY	Revenue Vehicles	Bus (BU)	5029
VALLEY	Revenue Vehicles	Bus (BU)	5030
VALLEY	Revenue Vehicles	Bus (BU)	5031
VALLEY	Revenue Vehicles	Bus (BU)	5032
VALLEY	Revenue Vehicles	Bus (BU)	5038
VALLEY	Revenue Vehicles	Bus (BU)	5039
VALLEY	Revenue Vehicles	Bus (BU)	5040
VALLEY	Revenue Vehicles	Bus (BU)	5046
VALLEY	Revenue Vehicles	Bus (BU)	6827
VALLEY	Revenue Vehicles	Bus (BU)	6828
VALLEY	Revenue Vehicles	Bus (BU)	6829
VALLEY	Revenue Vehicles	Bus (BU)	6831
VALLEY	Revenue Vehicles	Bus (BU)	7342
VALLEY	Revenue Vehicles	Bus (BU)	7348
VALLEY	Revenue Vehicles	Bus (BU)	7349
VALLEY	Revenue Vehicles	Bus (BU)	7350
VALLEY	Revenue Vehicles	Bus (BU)	12328
VALLEY	Revenue Vehicles	Bus (BU)	12329
VALLEY	Revenue Vehicles	Bus (BU)	12330
VALLEY	Revenue Vehicles	Bus (BU)	12331
VALLEY	Revenue Vehicles	Bus (BU)	12332
VALLEY	Revenue Vehicles	Bus (BU)	12333
VALLEY	Revenue Vehicles	Bus (BU)	12334
VALLEY	Revenue Vehicles	Bus (BU)	12335
VALLEY	Revenue Vehicles	Bus (BU)	12336
VALLEY	Revenue Vehicles	Bus (BU)	1701
VALLEY	Revenue Vehicles	Bus (BU)	ILLIG #1801
VALLEY	Revenue Vehicles	Bus (BU)	ILLIG #1802
VALLEY	Revenue Vehicles	Bus (BU)	ILLIG #1803
VALLEY	Revenue Vehicles	Bus (BU)	ILLIG #1804
VALLEY	Revenue Vehicles	Cutaway Bus (CU)	10321
VALLEY	Revenue Vehicles	Cutaway Bus (CU)	10322
VALLEY	Revenue Vehicles	Cutaway Bus (CU)	10323
VALLEY	Revenue Vehicles	Cutaway Bus (CU)	10324
VALLEY	Revenue Vehicles	Cutaway Bus (CU)	11026

VALLEY	Revenue Vehicles	Cutaway Bus (CU)	11027
VALLEY	Revenue Vehicles	Cutaway Bus (CU)	11753
VALLEY	Revenue Vehicles	Cutaway Bus (CU)	11754
VALLEY	Revenue Vehicles	Cutaway Bus (CU)	11755
VALLEY	Revenue Vehicles	Cutaway Bus (CU)	22
VALLEY	Revenue Vehicles	Cutaway Bus (CU)	67
VALLEY	Revenue Vehicles	Cutaway Bus (CU)	68
VALLEY	Revenue Vehicles	Minibus (MB)	5381
VALLEY	Revenue Vehicles	Minibus (MB)	10325
VALLEY	Revenue Vehicles	Minibus (MB)	10326
VRT	Revenue Vehicles	Bus (BU)	353
VRT	Revenue Vehicles	Bus (BU)	354
VRT	Revenue Vehicles	Bus (BU)	355
VRT	Revenue Vehicles	Bus (BU)	356
VRT	Revenue Vehicles	Bus (BU)	357
VRT	Revenue Vehicles	Cutaway Bus (CU)	269
VRT	Revenue Vehicles	Cutaway Bus (CU)	301
VRT	Revenue Vehicles	Cutaway Bus (CU)	302
VRT	Revenue Vehicles	Cutaway Bus (CU)	294
VRT	Revenue Vehicles	Cutaway Bus (CU)	296
VRT	Revenue Vehicles	Cutaway Bus (CU)	297
VRT	Revenue Vehicles	Cutaway Bus (CU)	300
VRT	Revenue Vehicles	Cutaway Bus (CU)	303
VRT	Revenue Vehicles	Cutaway Bus (CU)	304
VRT	Revenue Vehicles	Cutaway Bus (CU)	305
VRT	Revenue Vehicles	Cutaway Bus (CU)	306
VRT	Revenue Vehicles	Cutaway Bus (CU)	312
VRT	Revenue Vehicles	Cutaway Bus (CU)	313
VRT	Revenue Vehicles	Cutaway Bus (CU)	314
VRT	Revenue Vehicles	Cutaway Bus (CU)	315
VRT	Revenue Vehicles	Cutaway Bus (CU)	316
VRT	Revenue Vehicles	Cutaway Bus (CU)	317
VRT	Revenue Vehicles	Cutaway Bus (CU)	321
VRT	Revenue Vehicles	Cutaway Bus (CU)	328
VRT	Revenue Vehicles	Cutaway Bus (CU)	329
VRT	Revenue Vehicles	Cutaway Bus (CU)	347
VRT	Revenue Vehicles	Cutaway Bus (CU)	348
VRT	Revenue Vehicles	Cutaway Bus (CU)	349
VRT	Revenue Vehicles	Cutaway Bus (CU)	337
VRT	Revenue Vehicles	Cutaway Bus (CU)	338
VRT	Revenue Vehicles	Cutaway Bus (CU)	339
VRT	Revenue Vehicles	Cutaway Bus (CU)	340
VRT	Revenue Vehicles	Cutaway Bus (CU)	341
VRT	Revenue Vehicles	Cutaway Bus (CU)	342
VRT	Revenue Vehicles	Cutaway Bus (CU)	343
VRT	Revenue Vehicles	Cutaway Bus (CU)	344
VRT	Revenue Vehicles	Cutaway Bus (CU)	345

RAD	Equipment	Pickup/Utility Truck	
RADAR	Equipment	Pickup/Utility Truck	FRD-Ford Motor C
STAR	Equipment	Non Revenue/Service Automobile	DTD-Dodge Divisi
STAR	Equipment	Pickup/Utility Truck	FRD-Ford Motor C
Valley	Equipment	Non Revenue/Service Automobile	FRD-Ford Motor C
Valley	Equipment	Non Revenue/Service Automobile	DTD-Dodge Divisi
Valley	Equipment	Non Revenue/Service Automobile	DTD-Dodge Divisi
Valley	Equipment	Non Revenue/Service Automobile	FRD-Ford Motor C
Valley	Equipment	Non Revenue/Service Automobile	FRD-Ford Motor C
Valley	Equipment	Non Revenue/Service Automobile	FRD-Ford Motor C
Valley	Equipment	Non Revenue/Service Automobile	CMD-Chevrolet M
Valley	Equipment	Pickup/Utility Truck	FRD-Ford Motor C
Valley	Equipment	Pickup/Utility Truck	FRD-Ford Motor C
Valley	Equipment	Pickup/Utility Truck	FRD-Ford Motor C
Valley	Equipment	Pickup/Utility Truck	GMC-General Mo
VRT	Equipment	Non Revenue/Service Automobile	FRD-Ford Motor C
VRT	Equipment	Non Revenue/Service Automobile	FRD-Ford Motor C
VRT	Equipment	Non Revenue/Service Automobile	FRD-Ford Motor C
VRT	Equipment	Non Revenue/Service Automobile	NIS-Nissan
VRT	Equipment	Non Revenue/Service Automobile	FRD-Ford Motor C
VRT	Equipment	Non Revenue/Service Automobile	FRD-Ford Motor C
VRT	Equipment	Pickup/Utility Truck	FRD-Ford Motor C
VRT	Equipment	Pickup/Utility Truck	FRD-Ford Motor C
VRT	Equipment	Pickup/Utility Truck	CMD-Chevrolet M
VRT	Equipment	Pickup/Utility Truck	FRD-Ford Motor C
WATA	Equipment	Non Revenue/Service Automobile	DTD-Dodge Divisi
WATA	Equipment	Non Revenue/Service Automobile	FRD-Ford Motor C
WATA	Equipment	Non Revenue/Service Automobile	FRD-Ford Motor C
WATA	Equipment	Non Revenue/Service Automobile	DTD-Dodge Divisi
WATA	Equipment	Non Revenue/Service Automobile	DTD-Dodge Divisi
WATA	Equipment	Non Revenue/Service Automobile	CMD-Chevrolet M
WATA	Equipment	Non Revenue/Service Automobile	FRD-Ford Motor C
WATA	Equipment	Non Revenue/Service Automobile	FRD-Ford Motor C
WIN	Equipment	Non Revenue/Service Automobile	NIS-Nissan
WIN	Equipment	Non Revenue/Service Automobile	CMD-Chevrolet M

Agency	Asset Category	Asset Class
ALEX	Facilities	Administrative and Maintenance Facility
BAY	Facilities	Administrative and Maintenance Facility
BAY	Facilities	Administrative and Maintenance Facility
BT	Facilities	Administrative and Maintenance Facility
BABS	Facilities	Administrative and Maintenance Facility
BRITE	Facilities	Administrative and Maintenance Facility
CAT	Facilities	Administrative and Maintenance Facility
DIST3	Facilities	Administrative and Maintenance Facility
FAB	Facilities	Administrative and Maintenance Facility
4COUNT	Facilities	Administrative and Maintenance Facility
GLTC	Facilities	Administrative and Maintenance Facility
MEOC	Facilities	Administrative and Maintenance Facility
RADAR	Facilities	Administrative and Maintenance Facility
STAR	Facilities	Administrative and Maintenance Facility
VALLEY	Facilities	Administrative and Maintenance Facility
VRT	Facilities	Administrative and Maintenance Facility
VRT	Facilities	Administrative and Maintenance Facility
VRT	Facilities	Administrative and Maintenance Facility
		<b>Administrative and Maintenance Facility Average</b>
DAT	Facilities	Administrative Office
FRED	Facilities	Administrative Office
HDPT	Facilities	Administrative Office
JAUNT	Facilities	Administrative Office
LAKE	Facilities	Administrative Office
LOUDCO	Facilities	Administrative Office
WIN	Facilities	Administrative Office
		<b>Administrative Office Average</b>
DAT	Facilities	Maintenance Facility
FRED	Facilities	Maintenance Facility
HDPT	Facilities	Maintenance Facility
LOUDCO	Facilities	Maintenance Facility
PETE	Facilities	Maintenance Facility
WIN	Facilities	Maintenance Facility
WIN	Facilities	Maintenance Facility
		<b>Maintenance Facility Average</b>
CAT	Facilities	Passenger Facilities
DAT	Facilities	Passenger Facilities
FRED	Facilities	Passenger Facilities
GLTC	Facilities	Passenger Facilities
PETE	Facilities	Passenger Facilities
SUFF	Facilities	Passenger Facilities
VALLEY	Facilities	Passenger Facilities

**Passenger Facilities Average**

**Grand Average**



Name	Asset Tag	Age
William B Hurd Transit Facility	7668	9
Warsaw Facility	10386	8
Gloucester Bay Transit	1184	3
Transit Office/Maintenance Bldg.	7306	27
Admin/ Maintenance Facility	5471	10
BRITE Transit Facility		7
CAT Admin/Maint/Oper Facility (Avon St.)	10022	8
Transit Administrative/Maintenance Facility	6551	11
Administration offices, Bus housing	5905	17
Four County Transit Administration and Maintenance Facility	5428	11
O & M Facility	1665-1	1
Garage and Administrative Building	7144	14
	5617	14
Admin/Maintanance Facility (no land)	6758	9
Roy Z. Meador Administrative & Maintenance Facility	5666	28
Gateway Transit Facility		9
Purcellville Facility - all floors	6410	16
Culpeper Facility Complete	7705	10
		11.77778
Transit operations	12751	1
Fred Bowman Complex, Ops and Training		5
HDPT Administration Building	5377A	4
Admin and maintenance facility and parking lot	5929	22
1105 West Danville St		31
Administrative and Maintenance Facility	5474	4
Administrative Office Building	12123	5
		10.28571
Transit garage	6253	30
Fred Bowman Complex, Maintenance	5924	5
Maintenance Building	5378A	4
Administrative and Maintenance Facility	5474	4
Bus Maintenance Facility	7523	35
transit maintenance facility	5662	33
Bus Housing Facility	6599	9
		17.14286
Downtown Transit Station	5618	12
Downtown transfer center for transit system and greyhound	6252	12
Lawrence A Davies Transit Center	5911	12
Transfer Center	1590-1	4
Petersburg Transit Station	7981	8
Downtown Transfer Station with Parking Lot	12959	3
Campbell Court Transfer Facility	5667	33

12.51282

TERM Scale Condition	Replacement Cost	
2.6	\$40,500,000	
4	\$3,164,000	
4.3	\$5,970,000	
2.9	\$11,198,000	
3.5	\$4,813,000	
4.2	\$8,535,000	
5.0	\$24,200,000	
3.4	\$7,429,000	
3.8	\$2,370,000	
3.4	\$3,193,000	
5.0	\$20,930,000	
3.7	\$1,126,000	
4.0	\$2,750,000	
4.5	\$1,000,000	
2.6	\$5,000,000	
5.0	\$1,327,000	
4.9	\$3,500,000	
4.7	\$2,500,000	
3.972222222	\$8,305,833	
4.8	\$1,200,000	
4.6	\$2,580,000	
5.0	\$2,913,000	
3.6	\$4,577,000	
3.3	\$963,000	
4.1	\$6,500,000	
4.6	\$750,000	
4.285714286	\$2,783,286	\$2,784,000
4.7	\$5,000,000	
4.5	\$2,735,000	
4.8	\$7,760,000	
3.8	\$6,500,000	
3.0	\$8,000,000	
3.0	\$2,500,000	
4.0	\$1,000,000	
4.0	\$4,785,000	
5.0	\$10,200,000	
4.1	\$325,000	
4.0	\$7,320,000	
4.5	\$11,000,000	
3.7	\$19,333,000	
4.1	\$222,000	
3.5	\$5,000,000	
4.128571429	\$7,628,571	

4.056410256 6561102.564

Project Year	Applicant	Item	Total Project Cost	Funding Tier
2019	ALEX	Purchase Replacement Bus 35-ft (8)	\$ 3,876,000	1
2019	ALEX	Purchase Spare Parts, ACM Items (4)	\$ 200,000	3
2019	ALTA	Purchase Computer	\$ 3,000	3
2019	BAY	Replacement Body on Chassis w/ Wheelchair Lift (4)	\$ 293,264	1
2019	BAY	Replacement Body on Chassis w/ Wheelchair Lift (4)	\$ 375,940	1
2019	BAY	Purchase Expansion Bus < 30-ft (1)	\$ 73,316	1
2019	BAY	Purchase Computer Hardware (12)	\$ 6,480	1
2019	BAY	Purchase Passenger Shelters (Bus Shelters) (2)	\$ 20,000	2
2019	BAY	Purchase Computer Hardware (6)	\$ 9,000	3
2019	BT	Purchase Computer Hardware -Voice Controller Upgrades	\$ 130,275	1
2019	BT	Purchase Surveillance / Security Equipment	\$ 630,504	1
2019	BT	Purchase Computer Software - Voice Controller Upgrades	\$ 191,452	1
2019	BT	Purchase Radios	\$ 20,488	1
2019	BT	Fare Automation System	\$ 305,687	1
2019	BT	Purchase Computer Hardware - PC/Laptop Replacements	\$ 32,448	3
2019	BT	Purchase Computer Hardware - Network Switch Replacements	\$ 30,000	3
2019	BT	Purchase Shop Equipment	\$ 198,390	3
2019	BABS	Replacement (3) / Expansion (1) Body on Chassis w/ Wheelchair Lift (4)	\$ 260,000	1
2019	BABS	Building Repairs	\$ 6,000	2
2019	BABS	Rehab Admin/Maint Facility Landscaping	\$ 1,500	3
2019	BRIS	Replacement Body on Chassis w/ Wheelchair Lift (1)	\$ 80,000	1
2019	BRITE	Bus Force Account Capital Cost of Contracting - Urban	\$ 512,849	1
2019	BRITE	Bus Force Account Capital Cost of Contracting - Rural	\$ 228,136	1
2019	DTS	Purchase Expansion Bus < 30-ft (3)	\$ 336,702	1
2019	DTS	Purchase Replacement Bus 35-ft (4)	\$ 560,000	1
2019	DTS	Construction Admin/Maint Facility Parking Lot	\$ 158,000	2
2019	DTS	Purchase Passenger Shelters (Bus Shelters)	\$ 17,000	2
2019	DTS	Purchase Shop Equipment - Bus AC Recharging Unit	\$ 6,000	3
2019	DTS	Purchase Shop Equipment - Mobile Lift	\$ 30,000	3
2019	DIST3	Replacement Body on Chassis w/ Wheelchair Lift (3)	\$ 300,000	1
2019	DIST4	Purchase Computer Hardware (2)	\$ 2,000	3
2019	DIST5	Purchase Computer Software	\$ 285,000	3
2019	FAB	Purchase Replacement Bus < 30-ft (1)	\$ 85,000	1
2019	FAB	Purchase Replacement Van (1)	\$ 50,000	1
2019	FAB	Bus Rehab/Renovation of Admin/Maint Facility	\$ 5,000	2
2019	4COUNT	Replacement Body on Chassis w/ Wheelchair Lift (7)	\$ 546,000	1
2019	4COUNT	Purchase Computer Hardware (2)	\$ 18,800	3
2019	FRED	Replacement Body on Chassis w/ Wheelchair Lift (4)	\$ 560,000	1
2019	FRED	Purchase Surveillance / Security Equipment (12)	\$ 66,000	1
2019	FRED	Purchase Spare Parts, ACM Items (30)	\$ 240,000	3
2019	FRED	Purchase Computer Software	\$ 40,000	3
2019	BLUE	Replacement Body on Chassis w/ Wheelchair Lift (1)	\$ 67,000	1
2019	GLTC	Purchase Replacement Bus 40-ft (8)	\$ 4,400,000	1
2019	GLTC	Purchase Spare Parts, ACM Items	\$ 300,000	3
2019	VALLEY	Purchase Computer Hardware (11)	\$ 24,783	3
2019	VALLEY	Purchase Surveillance / Security Equipment	\$ 54,000	3
2019	GREENE	Replacement Body on Chassis w/ Wheelchair Lift (2)	\$ 120,000	1
2019	GRNCO	Purchase Route Signage (Bus Stop Signs) (5)	\$ 1,000	2
2019	HDPT	Purchase Replacement Bus < 30-ft (2)	\$ 130,000	1
2019	HDPT	Purchase Replacement Bus 35-ft (5)	\$ 2,150,000	1
2019	HDPT	Purchase and Install 4G Modems on Buses	\$ 30,000	1
2019	HDPT	Preliminary Engineering-Downtown Transit Center	\$ 730,750	2
2019	HDPT	Purchase Radios (4)	\$ 15,000	3
2019	JAUNT	Purchase Replacement Bus < 30-ft (2)	\$ 266,000	1
2019	JAUNT	Purchase Replacement Bus < 30-ft (12)	\$ 1,161,960	1
2019	JAUNT	Purchase Expansion Bus < 30-ft (3)	\$ 290,490	1
2019	JAUNT	Purchase Replacement Buses (2)	\$ 300,000	1

2019	JAUNT	Purchase Replacement Radios for Buses	\$ 20,000	1
2019	JAUNT	Bus Rehab/Renovation of Admin/Maint Facility	\$ 102,000	2
2019	JAUNT	Purchase Surveillance / Security Equipment	\$ 275,000	2
2019	JAUNT	Generators	\$ 51,438	3
2019	JAUNT	Purchase Computer Hardware	\$ 65,000	3
2019	JAUNT	Mobility Management	\$ 40,000	3
2019	LOUDCO	Purchase Replacement Bus 40-ft (5)	\$ 3,189,040	1
2019	MEOC	Replacement Body on Chassis w/ Wheelchair Lift (5)	\$ 310,000	1
2019	MEOC	Replacement Raised Roof Van w/ Wheelchair Lift (1)	\$ 57,000	1
2019	MEOC	Replacement Minivan with Ramp (1)	\$ 42,500	1
2019	PETE	Purchase Replacement Bus < 30-ft (3)	\$ 399,999	1
2019	PETE	Purchase Fareboxes (9)	\$ 295,819	1
2019	PETE	Replacement Body on Chassis w/ Wheelchair Lift (1)	\$ 68,000	1
2019	PETE	Purchase Surveillance / Security Equipment	\$ 50,000	2
2019	PAT	Replacement Body on Chassis w/ Wheelchair Lift (2)	\$ 160,000	1
2019	RADAR	Replacement Body on Chassis w/ Wheelchair Lift (2)	\$ 133,834	1
2019	RADAR	Replacement Body on Chassis w/ Wheelchair Lift (4)	\$ 242,116	1
2019	RADAR	Mobility Manager	\$ 22,000	3
2019	RAD	Purchase Shop Equipment	\$ 45,000	3
2019	STAR	Purchase Expansion Bus < 30-ft (1)	\$ 75,000	1
2019	STAR	Replacement Body on Chassis w/ Wheelchair Lift (2)	\$ 150,000	1
2019	STAR	Purchase Shop Equipment	\$ 25,000	3
2019	STAR	Bus Rehab/Renovation - Upgrade Lighting	\$ 5,000	3
2019	SUFF	Replacement Body on Chassis w/ Wheelchair Lift (4)	\$ 364,000	1
2019	SUFF	Eng and Design of Bus Transfer Location	\$ 45,000	2
2019	VRT	Replacement Body on Chassis w/ Wheelchair Lift (4)	\$ 300,000	1
2019	VRT	Replacement Body on Chassis w/ Wheelchair Lift (2)	\$ 150,000	1
2019	VRT	Expansion Body on Chassis w/ Wheelchair Lift (1)	\$ 75,000	1
2019	VRT	Bus Rehab/Renovation of Admin/Maint Facility	\$ 7,200	2
2019	VRT	Purchase Surveillance / Security Equipment	\$ 37,500	2
2019	VRT	Purchase Replacement Support Vehicle (1)	\$ 30,000	3
2019	VRT	Purchase Shop Equipment	\$ 40,000	3
2019	VRT	Purchase Spare Parts, ACM Items (3)	\$ 20,001	3
2019	VRT	Purchase Computer Software	\$ 70,000	3
2019	VRT	Purchase Computer Hardware (2)	\$ 16,000	3
2019	VRT	Purchase Shop Equipment	\$ 2,600	3
2019	WATA	Replace Fuel Tanks on CNG Buses (6)	\$ 246,000	1
2019	WATA	Purchase Replacement Bus Trolley (1)	\$ 350,000	1
2019	WATA	Repower CNG Bus (1)	\$ 90,000	1
2019	WATA	Purchase Passenger Shelters (Bus Shelters)	\$ 131,400	2
2019	WATA	Bus Shelter - Signage, Trash Cans, Benches	\$ 15,000	2
2019	WATA	Purchase Spare Parts, ACM Items	\$ 75,000	3

Applicant	Project Year	Item	Total Project Cost	
4COUNT	2020	Purchase Replacement Vans	\$901,000	
4COUNT	2020	Purchase ADP Hardware	\$37,000	
4COUNT	2021	Purchase Replacement Vans	\$780,000	
4COUNT	2022	Purchase Replacement Vans	\$812,000	
4COUNT	2022	ADP Hardware	\$31,000	
4COUNT	2022	Purchase Support Vehicles	\$44,000	
ALEX	2020	Purchase Replacement Bus 35-ft	\$4,000,000	
ALEX	2020	Purchase Spare Parts, ACM Items	\$350,000	
ALEX	2020	Purchase Replacement Vans	\$66,000	
ALEX	2020	Purchase Passenger Shelters (Bus Shelters)	\$7,000	
ALEX	2021	Purchase Replacement Bus 35-ft	\$2,600,000	
ALEX	2021	Fixed Guideway 3rd Party Contract Construction	\$47,500,000	
ALEX	2021	Hybrid Bus/Trolley Battery Packs	\$350,000	
ALEX	2022	Purchase Replacement Bus 35-ft	\$3,360,000	
ALEX	2022	Fixed Guideway 3rd Party Contract Construction	\$47,500,000	
ALEX	2022	Hybrid Bus/Trolley Battery Packs	\$400,000	
ALEX	2022	Purchase Replacement Vans	\$68,000	
ALEX	2022	Purchase Passenger Shelters (Bus Shelters)	\$7,000	
BABS	2020	Purchase Replacement Vans	\$138,000	
BABS	2020	Support Vehicles	\$80,000	
BABS	2021	Purchase Replacement Vans	\$142,000	
BABS	2022	Purchase Replacement Vans	\$146,000	
BAY	2020	Purchase Replacement Bus < 30-ft	\$733,000	
BAY	2020	Bus Rehab/Renovation of Warsaw Facility	\$50,000	
BAY	2020	ADP Software	\$3,000	
BAY	2021	Purchase Replacement Bus < 30-ft	\$748,000	
BAY	2021	Bus Rehab/Renovation of Warsaw Facility	\$50,000	
BAY	2021	ADP Software	\$3,000	
BAY	2021	Support Vehicles	\$66,000	
BAY	2022	Purchase Replacement Bus < 30-ft	\$763,000	
BAY	2022	Bus Rehab/Renovation of Warsaw Facility	\$50,000	
BAY	2022	ADP Software	\$3,000	
BLUE	2020	Purchase Replacement Vans	\$67,000	
BLUE	2022	Purchase Replacement Vans	\$134,000	
BRIS	2020	Purchase Replacement Bus < 30-ft	\$80,000	
BRIS	2021	Purchase Replacement Bus < 30-ft	\$80,000	
BRIS	2022	Purchase Replacement Bus < 30-ft	\$85,000	
BRITE	2020	Bus Force Account Capital Cost of Contracting	\$803,000	
BRITE	2020	Purchase Passenger Shelters (Bus Shelters)	\$8,000	
BRITE	2020	Purchase Bike Racks, ITS or Misc. Equipment	\$47,000	
BRITE	2021	Bus Force Account Capital Cost of Contracting	\$823,000	
BRITE	2021	Purchase Passenger Shelters (Bus Shelters)	\$8,000	
BRITE	2021	Purchase Bike Racks, ITS or Misc. Equipment	\$67,000	
BRITE	2022	Bus Force Account Capital Cost of Contracting	\$844,000	

BRITE	2022	Purchase Passenger Shelters (Bus Shelters)	\$8,000
BRITE	2022	Purchase Misc Equipment	\$25,000
BT	2020	Purchase Expansion Bus Articulated	\$1,042,000
BT	2020	Purchase Fare Collection Equipment (Fareboxes)	\$30,000
BT	2020	Purchase Replacement Bus < 30-ft	\$405,000
BT	2020	Purchase Replacement Bus 40-ft	\$1,748,000
BT	2020	Purchase Replacement Bus Articulated	\$2,085,000
BT	2020	Bus Rehab/Renovation of Admin Building	\$1,514,000
BT	2020	Purchase Passenger Shelters (Bus Shelters)	\$57,000
BT	2020	Purchase ADP Hardware	\$564,000
BT	2020	Purchase ADP Software	\$60,000
BT	2020	Purchase Radios	\$8,000
BT	2020	Purchase Shop Equipment	\$301,000
BT	2020	Purchase Support Vehicles	\$165,000
BT	2021	Purchase Expansion Bus Articulated	\$1,094,000
BT	2021	Purchase Fare Collection Equipment (Fareboxes)	\$165,000
BT	2021	Purchase Replacement Bus < 30-ft	\$741,000
BT	2021	Purchase Replacement Bus 40-ft	\$6,000,000
BT	2021	Purchase Passenger Shelters (Bus Shelters)	\$38,000
BT	2021	Purchase ADP Hardware	\$644,000
BT	2021	Purchase Radios	\$13,000
BT	2021	Purchase Shop Equipment	\$225,000
BT	2021	Purchase Support Vehicles	\$302,000
BT	2022	Purchase Expansion Bus Articulated	\$1,148,000
BT	2022	Purchase Replacement Bus 40-ft	\$6,798,000
BT	2022	Purchase Passenger Shelters (Bus Shelters)	\$13,000
BT	2022	Purchase Radios	\$15,000
BT	2022	Purchase Shop Equipment	\$232,000
BT	2022	Purchase Support Vehicles	\$79,000
BT	2023	Purchase ADP Hardware	\$630,000
CAT	2020	Purchase Replacement Bus 30-ft	\$1,185,000
CAT	2020	Purchase Replacement Bus 35-ft	\$1,640,000
CAT	2020	Purchase Surveillance / Security Equipment	\$525,000
CAT	2021	Purchase Replacement Bus 30-ft	\$1,588,000
CAT	2021	Purchase Replacement Bus 35-ft	\$1,236,000
CAT	2022	Purchase Replacement Bus 30-ft	\$1,200,000
CAT	2022	Purchase Expansion Bus 35-ft	\$1,660,000
DIST3	2021	Purchase ADP Hardware	\$4,000
DIST3	2022	Purchase Replacement Bus < 30-ft	\$424,000
DIST3	2022	Bus Construction Admin/Maint Facility	\$1,000,000
DIST3	2022	Purchase ADP Hardware	\$4,000
DIST3	2022	Purchase Shop Equipment	\$60,000
DIST3	2020	Purchase Replacement Bus < 30-ft	\$408,000
DIST3	2020	Purchase Passenger Shelters (Bus Shelters)	\$40,000
DIST3	2020	Real Estate Acquisition	\$300,000
DIST3	2020	Purchase ADP Hardware	\$3,000



DIST3	2020	Purchase Shop Equipment	\$12,000
DIST3	2021	Purchase Replacement Bus < 30-ft	\$312,000
DIST3	2021	Real Estate Acquisition	\$500,000
DTS	2020	Purchase Replacement Bus < 30-ft	\$300,000
DTS	2021	Purchase Replacement Bus < 30-ft	\$408,000
DTS	2021	Purchase Replacement Bus 35-ft	\$300,000
DTS	2021	Purchase Support Vehicles	\$30,000
DTS	2022	Purchase Replacement Bus 35-ft	\$310,000
FAB	2020	Bus Construction Admin/Maint Facility	\$2,400,000
FAB	2020	Purchase ADP Hardware	\$4,000
FAB	2020	Purchase ADP Software	\$1,000
FAB	2020	Purchase Shop Equipment	\$5,000
FAB	2020	Shop Equipment	\$100,000
FAB	2021	Purchase Support Vehicles	\$38,000
FAB	2022	Purchase Replacement Bus < 30-ft	\$264,000
FAB	2022	Purchase ADP Hardware	\$5,000
FRED	2020	Purchase Replacement Bus < 30-ft	\$1,540,000
FRED	2020	Purchase Support Vehicles	\$40,000
FRED	2021	Purchase Replacement Bus < 30-ft	\$280,000
FRED	2021	Purchase Support Vehicles	\$100,000
FRED	2022	Purchase Replacement Bus < 30-ft	\$1,540,000
FRED	2022	Purchase Expansion Bus < 30-ft	\$280,000
GLTC	2020	Purchase Replacement Bus < 30-ft	\$956,000
GLTC	2020	Purchase Replacement Bus 30-ft	\$4,200,000
GLTC	2020	Purchase Replacement Bus 35-ft	\$9,000,000
GLTC	2020	Purchase Passenger Shelters (Bus Shelters)	\$250,000
GLTC	2020	Purchase ADP Hardware	\$75,000
GLTC	2020	Purchase Shop Equipment	\$75,000
GLTC	2020	Purchase Spare Parts, ACM Items	\$150,000
GLTC	2021	Purchase Replacement Bus < 30-ft	\$956,000
GLTC	2021	Purchase Replacement Bus 40-ft	\$2,700,000
GLTC	2021	Rehabilitate/Rebuild Buses	\$350,000
GLTC	2021	Purchase Spare Parts, ACM Items	\$150,000
GLTC	2021	Purchase ADP Software	\$75,000
GLTC	2021	Purchase Support Vehicles	\$85,000
GLTC	2022	Purchase Replacement Bus < 30-ft	\$160,000
GLTC	2022	Purchase Replacement Bus 35-ft	\$2,025,000
GLTC	2022	Purchase Fare Collection Equipment (Fareboxes)	\$104,000
GLTC	2022	Purchase Surveillance / Security Equipment	\$50,000
GLTC	2022	Bus Stop Amenities	\$60,000
GREENE	2020	Purchase Replacement Vans	\$140,000
GREENE	2021	Purchase Replacement Vans	\$120,000
GREENE	2022	Purchase Replacement Vans	\$112,000
GRNCO	2020	Purchase Route Signage (Bus Stop Signs)	\$1,000
GRNCO	2021	ADP Hardware	\$2,000
GRNCO	2022	Purchase Replacement Vans	\$66,000

HDPT	2020	Purchase Radios for Buses	\$15,000
HDPT	2020	Purchase Replacement Bus < 30-ft	\$130,000
HDPT	2020	Purchase Replacement Bus 35-ft	\$3,440,000
HDPT	2021	Purchase Radios for Buses	\$15,000
HDPT	2021	Purchase Replacement Bus < 30-ft	\$260,000
HDPT	2021	Purchase Expansion Bus 35-ft	\$860,000
HDPT	2021	Purchase Passenger Shelters (Bus Shelters)	\$20,000
HDPT	2022	Purchase Radios for Buses	\$15,000
HDPT	2022	Purchase Replacement Bus 35-ft	\$3,010,000
HDPT	2022	Purchase Expansion Bus 35-ft	\$430,000
HDPT	2022	Purchase Passenger Shelters (Bus Shelters)	\$20,000
JAUNT	2020	Purchase Expansion Bus < 30-ft	\$415,000
JAUNT	2020	Purchase Replacement Bus < 30-ft	\$1,208,000
JAUNT	2020	Purchase Passenger Shelters (Bus Shelters)	\$75,000
JAUNT	2020	Purchase Route Signage (Bus Stop Signs)	\$15,000
JAUNT	2020	ADP Hardware	\$130,000
JAUNT	2020	ADP Software	\$500,000
JAUNT	2020	Purchase Support Vehicles	\$40,000
JAUNT	2021	Purchase Expansion Bus < 30-ft	\$432,000
JAUNT	2021	Purchase Replacement Bus < 30-ft	\$1,780,000
JAUNT	2021	Purchase ADA Vehicle Equipment	\$90,000
JAUNT	2021	Bus Rehab/Renovation of Admin/Maint Facility	\$300,000
JAUNT	2021	Purchase Communication Systems	\$25,000
JAUNT	2021	ADP Hardware	\$130,000
JAUNT	2022	Purchase Expansion Bus < 30-ft	\$598,000
JAUNT	2022	Purchase Replacement Bus < 30-ft	\$1,743,000
JAUNT	2022	Purchase Fare Collection Equipment (Fareboxes)	\$300,000
JAUNT	2022	Purchase Replacement Bus 35-ft	\$836,000
JAUNT	2022	ADP Hardware	\$130,000
LAKE	2020	Purchase Replacement Vans	\$121,000
LAKE	2021	Purchase Replacement Vans	\$74,000
LAKE	2022	Purchase Replacement Vans	\$71,000
LOUDCO	2020	Purchase Expansion Bus 40-ft	\$1,514,000
LOUDCO	2020	Purchase Fare Collection Equipment (Fareboxes)	\$52,000
LOUDCO	2020	Purchase Replacement Bus 40-ft	\$3,281,000
LOUDCO	2020	Purchase Vehicle Locator System	\$351,000
LOUDCO	2021	Purchase Expansion Bus 40-ft	\$1,560,000
LOUDCO	2021	Purchase Fare Collection Equipment (Fareboxes)	\$98,000
LOUDCO	2021	Purchase Replacement Bus 40-ft	\$2,703,000
LOUDCO	2022	Purchase Expansion Bus 40-ft	\$2,142,000
LOUDCO	2022	Purchase Fare Collection Equipment (Fareboxes)	\$98,000
LOUDCO	2022	Purchase Replacement Bus 40-ft	\$3,480,000
MEOC	2020	Purchase Replacement Bus < 30-ft	\$325,000
MEOC	2021	Purchase Expansion Bus < 30-ft	\$338,000
MEOC	2022	Purchase Replacement Bus < 30-ft	\$408,000
PAT	2020	Purchase Replacement Bus < 30-ft	\$160,000

PAT	2021	Purchase Replacement Bus < 30-ft	\$160,000
PAT	2022	Purchase Replacement Bus 30-ft	\$80,000
PETE	2020	Purchase Fare Collection Equipment (Fareboxes)	\$200,000
PETE	2020	Purchase Replacement Bus < 30-ft	\$450,000
PETE	2020	Bus Rehab/Renovation of Admin Building	\$100,000
PETE	2020	Bus Rehab/Renovation of Maint Facility	\$100,000
PETE	2020	Other capital projects	\$50,000
PETE	2020	Purchase ADP Hardware	\$50,000
PETE	2020	Purchase Radios	\$20,000
PETE	2020	Purchase Support Vehicles	\$70,000
PETE	2021	Purchase Replacement Bus < 30-ft	\$622,000
PETE	2021	Purchase Expansion Bus < 30-ft	\$68,000
PETE	2021	Bus Rehab/Renovation of Maint Facility	\$3,500,000
PETE	2021	Purchase Passenger Shelters (Bus Shelters)	\$37,000
PETE	2021	Purchase Support Vehicles	\$35,000
PETE	2021	Purchase Shop Equipment	\$100,000
PETE	2022	Purchase Replacement Bus < 30-ft	\$407,000
PETE	2022	Purchase Expansion Bus < 30-ft	\$68,000
PETE	2022	Bus Rehab/Renovation of Admin Building	\$100,000
PETE	2022	Purchase ADP Hardware	\$50,000
PETE	2022	Purchase Radios	\$20,000
PONY	2020	Purchase Expansion Bus Trolley	\$291,000
PONY	2021	Purchase Replacement Bus Trolley	\$145,000
PONY	2022	Purchase Expansion Vans	\$36,000
RAD	2020	Purchase Route Signage (Bus Stop Signs)	\$7,000
RAD	2020	Shop Equipment	\$45,000
RAD	2020	Purchase Expansion Bus < 30-ft	\$150,000
RAD	2021	Purchase Replacement Bus < 30-ft	\$720,000
RAD	2022	Purchase Replacement Bus < 30-ft	\$210,000
RADAR	2020	Purchase Expansion Vans	\$144,000
RADAR	2020	Purchase Replacement Bus < 30-ft	\$585,000
RADAR	2020	Purchase Replacement Vans	\$335,000
RADAR	2020	Purchase Passenger Shelters (Bus Shelters)	\$50,000
RADAR	2020	Purchase ADP Hardware	\$40,000
RADAR	2020	Purchase ADP Software	\$50,000
RADAR	2021	Purchase Replacement Vans	\$354,000
RADAR	2022	Purchase Expansion Vans	\$144,000
RADAR	2022	Purchase Replacement Bus < 30-ft	\$350,000
RADAR	2022	Purchase Replacement Vans	\$282,000
STAR	2020	Purchase Radios	\$13,000
STAR	2020	Purchase Replacement Bus 30-ft	\$240,000
STAR	2020	Parking Lot Expansion	\$35,000
STAR	2020	Purchase Passenger Shelters (Bus Shelters)	\$7,000
STAR	2020	ADP Hardware	\$6,000
STAR	2020	Purchase Spare Parts, ACM Items	\$8,000
STAR	2021	Purchase Expansion Bus < 30-ft	\$85,000

STAR	2021	Purchase Replacement Bus 30-ft	\$85,000
STAR	2021	Collision Avoidance System	\$19,000
STAR	2021	Parking Lot and Property Improvements	\$25,000
STAR	2021	Purchase Spare Parts, ACM Items	\$8,000
STAR	2022	Purchase Replacement Bus < 30-ft	\$170,000
STAR	2022	Purchase Passenger Shelters (Bus Shelters)	\$7,000
STAR	2022	Security Improvements to Facility	\$10,000
STAR	2022	ADP Hardware	\$13,000
STAR	2022	Purchase Spare Parts, ACM Items	\$10,000
STAR	2022	Purchase Shop Equipment	\$15,000
STAR	2022	Purchase Support Vehicles	\$35,000
SUFF	2020	Purchase Replacement Bus < 30-ft	\$187,000
SUFF	2020	Bus Purchase Admin Building	\$300,000
SUFF	2020	Passenger Amenities - Sidewalk/Lights/Signs	\$30,000
SUFF	2021	Purchase Replacement Bus < 30-ft	\$191,000
SUFF	2021	Bus Purchase Admin Building	\$300,000
SUFF	2021	Passenger Amenities - Sidewalk/Lights/Signs	\$30,000
SUFF	2022	Purchase Replacement Bus < 30-ft	\$191,000
SUFF	2022	Bus Purchase Admin Building	\$300,000
SUFF	2022	Passenger Amenities & Safety Improvements	\$30,000
VALLEY	2020	Purchase Replacement Bus < 30-ft	\$360,000
VALLEY	2020	Purchase Replacement Bus 35-ft	\$4,122,000
VALLEY	2020	Purchase Shop Equipment	\$40,000
VALLEY	2021	Purchase 3 45 Coach Buses	\$1,955,000
VALLEY	2022	Purchase Replacement Bus < 30-ft	\$180,000
VALLEY	2022	Purchase Replacement Bus Commuter/Suburban	\$616,000
VALLEY	2022	Purchase Communication Systems	\$800,000
VALLEY	2022	Purchase Route Signage (Bus Stop Signs)	\$150,000
VALLEY	2022	ADP Hardware	\$75,000
VALLEY	2022	Purchase ADP Software	\$23,000
VALLEY	2022	Purchase Misc Equipment	\$40,000
VRT	2020	Crash Avoidance Systems	\$20,000
VRT	2020	Purchase Expansion Bus < 30-ft	\$160,000
VRT	2020	Purchase Replacement Bus < 30-ft	\$240,000
VRT	2020	Purchase Replacement Bus Trolley	\$170,000
VRT	2020	Purchase Vehicle Locator System	\$20,000
VRT	2020	Bus Rehab/Renovation of Admin/Maint Facility	\$75,000
VRT	2020	Purchase of Bike Racks, ITS or Misc. Equipment	\$30,000
VRT	2020	Purchase Spare Parts, ACM Items	\$10,000
VRT	2021	Purchase Expansion Bus < 30-ft	\$80,000
VRT	2021	Purchase Replacement Bus < 30-ft	\$240,000
VRT	2021	Purchase Replacement Bus Trolley	\$190,000
VRT	2021	Bus Construction Admin/Maint Facility	\$75,000
VRT	2021	Purchase Communication Systems	\$90,000
VRT	2021	Purchase Spare Parts, ACM Items	\$30,000
VRT	2021	ADP Software	\$75,000

VRT	2021	Purchase Shop Equipment	\$50,000
VRT	2021	Purchase Support Vehicles	\$80,000
VRT	2022	Purchase Expansion Bus < 30-ft	\$160,000
VRT	2022	Purchase Replacement Bus < 30-ft	\$240,000
VRT	2022	Purchase Replacement Bus Trolley	\$570,000
VRT	2022	Purchase Passenger Shelters (Bus Shelters)	\$20,000
VRT	2022	Purchase Spare Parts, ACM Items	\$30,000
VRT	2022	ADP Software	\$10,000
VRT	2022	Purchase Support Vehicles	\$85,000
WATA	2020	Purchase Expansion Bus < 30-ft	\$250,000
WATA	2020	Purchase Replacement Bus 35-ft	\$2,600,000
WATA	2020	Pocahontas Trail Construction Admin Building	\$3,360,000
WATA	2020	Purchase Passenger Shelters (Bus Shelters)	\$50,000
WATA	2020	Real Estate Acquisition	\$1,250,000
WATA	2020	ADP Hardware	\$100,000
WATA	2020	ADP Software	\$50,000
WATA	2020	Engine Assembly, Spare Parts, ACM	\$150,000
WATA	2020	Purchase Misc Equipment	\$15,000
WATA	2020	Purchase of Bike Racks, ITS or Misc. Equipment	\$20,000
WATA	2020	Purchase Support Vehicles	\$72,000
WATA	2021	Purchase Expansion Bus < 30-ft	\$350,000
WATA	2021	Purchase Replacement Bus 35-ft	\$1,100,000
WATA	2021	Bus Construction Lightfoot Transfer Center	\$3,133,000
WATA	2021	ADP Hardware	\$125,000
WATA	2021	Purchase Misc Equipment	\$925,000
WATA	2021	Purchase of Bike Racks, ITS or Misc. Equipment	\$15,000
WATA	2021	Purchase Support Vehicles	\$40,000
WATA	2022	Purchase Replacement Bus 35-ft	\$2,625,000
WATA	2022	Bus Construction Lightfoot Transfer Center	\$833,000
WATA	2022	Natural Gas Compressors/Generator - Maint	\$250,000
WATA	2022	Engine Assembly, Spare Parts, ACM	\$70,000
WATA	2022	Purchase Bike Racks, ITS or Misc. Equipment	\$15,000
WIN	2020	Purchase Replacement Bus < 30-ft	\$450,000
WIN	2020	Purchase Passenger Shelters (Bus Shelters)	\$20,000
WIN	2021	Purchase Replacement Bus < 30-ft	\$250,000
WIN	2021	Purchase Expansion Bus < 30-ft	\$160,000
WIN	2021	ADP Hardware	\$4,000
WIN	2022	Purchase Shop Equipment	\$10,000

<b>Recipient</b>	
<b>Short Name</b>	<b>Full Name</b>
4COUNT	Four County Transit
ALEX	Alexandria Transit Company
ALTA	Altavista Community Transit
BABS	Blackstone Area Bus
BAY	Bay Aging
BLUE	Graham Transit
BRIS	Bristol Transit System
BRITE	Central Shenandoah PDC
BT	Blacksburg Transit
CAT	Charlottesville Area Transit
DIST3	District 3 Public Transit
DTS	Danville Transit System
FAB	Farmville Area Bus
FRED	Fredericksburg Regional Transit
GLTC	Greater Lynchburg Transit Company
GREENE	Greene County Transit
GRNCO	Greensville County Transit
HDPT	Harrisonburg Transit
JAUNT	JAUNT
LAKE	Lake Country Area Agency on Aging
LOUDCO	Loudoun County Transit
MEOC	Mountain Empire Older Citizens, Inc
PAT	Pulaski Area Transit
PETE	Petersburg Area Transit
PONY	Pony Express
RADAR	RADAR
RADAR	Radford Transit
STAR	Star Transit
SUFF	Suffolk Transit
VALLEY	Greater Roanoke Transit Company
VRT	Virginia Regional Transit
WATA	Williamsburg Area Transit Authority
WIN	Winchester Transit