

The 28th day of May 2020

RESOLUTION

**by the Policy Board of the Roanoke Valley Transportation Planning Organization
 Approving an Adjustment to the FY 2020-2025 Surface Transportation Block Grant (STBG)
 Financial Plan**

WHEREAS, the RVTPO Policy Board has the opportunity and responsibility to prioritize Surface Transportation Block Grant (STBG), formerly known as Regional Surface Transportation Program (RSTP), funds for essential transportation improvements within the Roanoke Valley TPO Study Area Boundary; and,

WHEREAS, the Roanoke-Blacksburg Regional Airport has returned \$100,000 that it will not be using for the State Route 118 Tunnel Lighting Improvements project and Roanoke County has returned \$1,600,000 that it will not be using for the Roanoke River Greenway – Water Pollution Control Plant to the Blue Ridge Parkway; and

WHEREAS, the RVTPO Transportation Technical Committee, the Virginia Department of Transportation, and relevant project sponsor(s) have concurred with adjustments to the future timing of allocations as shown in the financial plan for the following projects:

- Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)
- Route 419/U.S. 220 Diverging Diamond Interchange
- Roanoke River Greenway through Explore Park
- Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)
- Starkey Road/Buck Mountain Road Intersection Improvements

WHEREAS, the following project sponsors have requested additional funds for existing STBG-funded projects:

Project Sponsor	Project	Additional Funds Requested	Total Funding Recommended
Roanoke County	Roanoke River Greenway – Greenhill Park (Roanoke County) to Riverside Park (Salem)	\$1,600,000	\$4,590,760
City of Roanoke	Tinker Creek Trail Extension	\$598,634	\$3,227,047
Town of Vinton	Walnut Avenue Bicycle and Pedestrian Accommodations (5 th Street to City/Town limit)	\$237,748	\$1,684,030
Roanoke County/VDOT	I-581 Exit 2 Interchange Study	\$40,000	\$190,000

TPO POLICY BOARD: Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (*Valley Metro*); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation



WHEREAS, the Policy Board had approved the FY20-25 STBG Six-Year Financial Plan in June 2019 and the attached FY20-25 STBG Six-Year Financial Plan reflects an adjustment to the RVTPO's commitment to fulfill the total "Funding Recommended" for projects which have received some allocations through the second year (FY21) of the financial plan; and,

NOW THEREFORE BE IT RESOLVED, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve adjusting the FY 2020-2025 Surface Transportation Block Grant (STBG) Financial Plan to increase STBG funding as requested to the four projects noted above including any changes that were included in the motion and seconded of this resolution and forwards this supporting resolution/endorsement to the Virginia Commonwealth Transportation Board.

Janet Scheid, Chair
Roanoke Valley Transportation Planning Organization



FY 2020-2025 Surface Transportation Block Grant (STBG) Six-Year Financial Plan
Adjustment Approved 5-28-20

Project	Project UPC	Funding Recommended	Previous Allocations	FY20	FY21	FY22	FY23	FY24	FY25
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem)	97171	\$ 4,590,760	\$ 4,590,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Eddy Avenue Bridge (Salem)	106486	\$ 1,289,114	\$ 1,289,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street	105439	\$ 4,363,800	\$ 4,363,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway	91191	\$ 4,257,840	\$ 4,257,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607	\$ 1,679,503	\$ 1,679,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exit 140 Park and Ride Reconstruction	99542	\$ 2,650,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension	110101	\$ 3,227,047	\$ 1,950,147	\$ 678,266	\$ -	\$ 598,634	\$ -	\$ -	\$ -
Bus Replacement and Rebuild Program	T18675/ DRPT	\$ 13,622,784	\$ 5,659,572	\$ 2,003,060	\$ 1,955,439	\$ 1,955,439	\$ 2,049,274	\$ -	\$ -
Garden City Trail Connection	106265	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	111649	\$ 1,684,030	\$ 195,300	\$ -	\$ 1,250,982	\$ -	\$ 237,748	\$ -	\$ -
Route 419/U.S. 220 Diverging Diamond Interchange	115460	\$ 5,731,866	\$ -	\$ 1,199,714	\$ 408,929	\$ 769,853	\$ 600,000	\$ 1,530,147	\$ 1,223,223
Roanoke River Greenway Bridge across Barnhardt Creek	113568	\$ 897,770	\$ 688,604	\$ 209,166	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway through Explore Park	113567	\$ 3,020,308	\$ -	\$ 431,678	\$ -	\$ 1,117,559	\$ -	\$ 1,471,071	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	113565	\$ 545,250	\$ -	\$ 69,500	\$ -	\$ 12,000	\$ 263,750	\$ 200,000	\$ -
Route 220 at International Parkway Improvements	115457	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
Starkey Road/Buck Mountain Road Intersection Improvements	113144	\$ 2,098,115	\$ -	\$ -	\$ -	\$ 30,327	\$ 778,090	\$ 641,759	\$ 647,939
Elizabeth Greenway	113566	\$ 1,104,400	\$ -	\$ 106,168	\$ 998,232	\$ -	\$ -	\$ -	\$ -
I-581 Exit 2 Interchange Study	113570	\$ 190,000	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Allocated:		\$ 52,471,676	\$ 28,733,729	\$ 4,697,552	\$ 4,913,582	\$ 4,483,812	\$ 3,928,862	\$ 3,842,977	\$ 1,871,162
Total STBG Funding Available:		\$ 61,240,811	\$ 29,994,711	\$ 5,180,623	\$ 5,018,109	\$ 5,113,959	\$ 5,211,438	\$ 5,310,575	\$ 5,411,396
Balance Entry (UPC 104126):			\$ 1,260,982	\$ 483,071	\$ 104,527	\$ 630,147	\$ 1,282,576	\$ 1,467,598	\$ 3,540,234

TOTAL UNALLOCATED FUNDS: \$ 8,769,135