

The 24th day of November 2020

RESOLUTION

**by the Policy Board of the Roanoke Valley Transportation Planning Organization
Approving Adjustment #1 to the FY 2021-2026 Surface Transportation Block Grant (STBG)
Financial Plan**

WHEREAS, the RVTPO Policy Board has the opportunity and responsibility to prioritize Surface Transportation Block Grant (STBG), formerly known as Regional Surface Transportation Program (RSTP), funds for essential transportation improvements within the Roanoke Valley TPO Study Area Boundary; and,

WHEREAS, the RVTPO Policy Board approved the FY21-26 STBG Six-Year Financial Plan on June 25, 2020, and the Virginia Department of Transportation (VDOT) has since requested an adjustment to the timing of STBG funding allocations for the following SMART SCALE Round 4 candidate projects:

- **Route 220 Superstreet and Access Management**
 - Remove \$100,000 from FY22 and add it to FY23
- **Route 419 Streetscape Improvements, Phase 2**
 - Remove \$100,000 from FY22 and add it to FY23
- **Aviation Drive/Valley View Blvd. Pedestrian Improvements**
 - Remove \$81,980 from previous funding and add it to FY23; remove \$231,520 from FY21 and add it to FY24
- **Valleypointe Parkway Realignment**
 - Remove \$100,000 from FY22 and add it to FY24

WHEREAS, in order to meet the allocations timeline requested by VDOT for the projects noted above, and in order to keep within the yearly anticipated STBG funding available to the RVTPO, adjustments to the timing of allocations are needed for the following current STBG projects:

- **Route 419/U.S. 220 Diverging Diamond Interchange**
 - Adjust funding in FY21 from \$408,929 to \$640,449, FY22 from \$769,853 to \$1,069,853, FY23 from \$600,000 to \$500,000, and FY24 from \$1,530,147 to \$1,098,627)
- **Greenway Connection – Riverland Road**
 - Adjust previous funding from \$208,500 to \$290,480 and FY23 from \$304,822 to \$222,842)

TPO POLICY BOARD: Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (*Valley Metro*); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation

Roanoke Valley Area Metropolitan Planning Organization



WHEREAS, on June 25, 2020, the RVTPO Policy Board granted a waiver from Policy #9 of the RVTPO's STBG Project Development and Selection Procedures regarding allowing projects not included in the 2018 Regional Study on Transportation Project Prioritization for Economic Development and Growth to also be eligible for "conditional commitment" of funds and the attached FY21-26 STBG Six-Year Financial Plan reflects no change to the amount of "Additionally Conditionally Committed Funding" which requires the remaining funds to complete the project be secured in order to receive these conditionally committed funds; and

WHEREAS, the RVTPO Policy Board additionally waives Policy #4 regarding committed projects needing to have funds within the first two years of the financial plan acknowledging that although these four projects will have no funds in the first two years of the financial plan, the RVTPO Policy Board is still committed to the "Committed Funding Recommended" for the four projects noted above, regardless of the project's ability to secure the remaining funds needed for construction through other sources;

NOW THEREFORE BE IT RESOLVED, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve adjusting the FY 2021-2026 Surface Transportation Block Grant (STBG) Financial Plan (shown in the attached table) as requested by the Virginia Department of Transportation to the projects noted previously including any changes that were included in the motion and seconded of this resolution and forwards this supporting resolution/endorsement to the Virginia Commonwealth Transportation Board.

Phil North, Vice-Chair
Roanoke Valley Transportation Planning Organization

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Roanoke Valley Area Metropolitan Planning Organization

FY 2021-2026 Surface Transportation Block Grant (STBG) Six-Year Financial Plan
Draft November 24, 2020

Project	Project UPC	Additional Conditionally Committed Funding	"Committed" Funding Recommended	Previous Allocations	FY21	FY22	FY23	FY24	FY25	FY26
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem)	97171		\$ 4,590,760	\$ 4,590,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Eddy Avenue Bridge (Salem)	106486		\$ 1,289,114	\$ 1,289,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street	105439		\$ 4,363,800	\$ 4,363,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway	91191		\$ 4,257,840	\$ 4,257,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607		\$ 1,679,503	\$ 1,679,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exit 140 Park and Ride Reconstruction	99542		\$ 2,650,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension	110101		\$ 3,227,047	\$ 2,628,413	\$ -	\$ 598,634	\$ -	\$ -	\$ -	\$ -
Bus Replacement and Rebuild Program	T18675/DRPT		\$ 13,622,784	\$ 7,662,632	\$ 1,955,439	\$ 1,955,439	\$ 2,049,274	\$ -	\$ -	\$ -
Garden City Trail Connection	106265		\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	111649		\$ 1,684,030	\$ 195,300	\$ 1,250,982	\$ -	\$ 237,748	\$ -	\$ -	\$ -
Route 419/U.S. 220 Diverging Diamond Interchange	115460		\$ 5,731,866	\$ 1,199,714	\$ 640,449	\$ 1,069,853	\$ 500,000	\$ 1,098,627	\$ 1,223,223	\$ -
Roanoke River Greenway Bridge across Barnhardt Creek	113568		\$ 897,770	\$ 897,770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway through Explore Park	113567		\$ 3,020,308	\$ 431,678	\$ -	\$ 1,117,559	\$ -	\$ 1,471,071	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	113565		\$ 545,250	\$ 69,500	\$ -	\$ 12,000	\$ 263,750	\$ 200,000	\$ -	\$ -
Route 220 at International Parkway Improvements	115457		\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Starkey Road/Buck Mountain Road Intersection Improvements	113144		\$ 2,098,115	\$ -	\$ -	\$ 30,327	\$ 778,090	\$ 641,759	\$ 647,939	\$ -
Elizabeth Greenway	113566		\$ 1,104,400	\$ 106,168	\$ 84,900	\$ -	\$ 913,332	\$ -	\$ -	\$ -
I-581 Exit 2 Interchange Study	113570		\$ 190,000	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Downtown Transit Transfer Center - Real-Time Transit Passenger Information (RTPi) Project	TBD		\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 220 Superstreet and Access Management	TBD	\$ 2,076,000	\$ 924,000	\$ -	\$ -	\$ -	\$ 164,422	\$ 759,578	\$ 2,076,000	\$ -
Orange Market Park and Ride/Parking Lot Improvements	TBD		\$ 343,573	\$ 343,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 419 Streetscape Improvements, Phase 2	TBD	\$ 2,841,712	\$ 1,505,438	\$ -	\$ -	\$ -	\$ -	\$ 808,020	\$ 697,418	\$ 2,841,712
Roanoke River Greenway - East	TBD		\$ 835,000	\$ 710,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -
Aviation Drive/Valley View Blvd. Pedestrian Improvements	TBD	\$ 936,500	\$ 313,500	\$ -	\$ -	\$ -	\$ 81,980	\$ 231,520	\$ 74,523	\$ 861,977
Valleypointe Parkway Realignment	TBD	\$ 1,707,707	\$ 792,293	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 692,293	\$ 1,707,707
Gus Nicks Boulevard Pedestrian/Bicycle Crossing	TBD		\$ 169,650	\$ -	\$ 169,650	\$ -	\$ -	\$ -	\$ -	\$ -
Greenway Connection - Riverland Road	TBD		\$ 1,198,410	\$ 290,480	\$ 354,941	\$ 330,147	\$ 222,842	\$ -	\$ -	\$ -
Oak Grove Streetscape Improvements - Crosswalk	TBD		\$ 136,748	\$ -	\$ 136,748	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Allocated:		\$ 7,561,919	\$ 59,090,288		\$ 5,018,109	\$ 5,113,959	\$ 5,211,438	\$ 5,310,575	\$ 5,411,396	\$ 5,411,396
Total STBG Funding Available:			\$ 66,755,044		\$ 5,018,109	\$ 5,113,959	\$ 5,211,438	\$ 5,310,575	\$ 5,411,396	\$ 5,513,933
Balance Entry (UPC 104126):				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,537

TOTAL UNALLOCATED FUNDS:

\$ 102,537

Yellow highlights reflect the affected projects.