

The 22nd day of July 2021

RESOLUTION

By the Policy Board of the Roanoke Valley Transportation Planning Organization
Allocating FY22 Highway Infrastructure Program and Highway Infrastructure Program CRRSAA
Funding and Approval of Changes to the RVTPO FY 2022-2027 Surface Transportation Block Grant
Six-Year Financial Plan

WHEREAS, 2021 U.S. Department of Transportation Appropriations Act and the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) have provided funding to be obligated by Metropolitan Planning Organizations in urbanized areas with populations greater than 200,000; and

WHEREAS, the Roanoke Valley Transportation Planning Organization (RVTPO) Policy Board has the opportunity and responsibility to allocate the RVTPO's FY22 Highway Infrastructure Program (HIP) funds designated as HIP>200k and HIP-CRRSAA>200k for essential transportation improvements within the Roanoke Valley Transportation Planning Organization's Study Area Boundary; and,

WHEREAS, the RVTPO Policy Board seeks to advance regional transportation improvements and utilize available funding in a timely manner; and

WHEREAS, to this end, the RVTPO sought locally administered projects which could get underway sooner rather than later and benefit from HIP funding in FY22; and

WHEREAS, the following table shows the selected projects and allocations by funding source; and

No.	Project	Locality	HIP >200K	HIP- CRRSAA >200K	Total Recommended Allocation for Projects
1	Aviation Drive/Valley View Boulevard Pedestrian Improvements	City of Roanoke	\$297,071	\$821,597	\$1,118,668
2	Greenway Connection – Riverland Road	City of Roanoke	\$ -	\$222,842	\$222,842
3	Roanoke River Greenway - East	City of Roanoke	\$ -	\$125,000	\$125,000
4	Hardy Road/Dillon Woods Crosswalk	Town of Vinton	\$ -	\$16,518	\$16,518
5	Walnut Avenue Bicycle and Pedestrian Accommodations – W. Lee Avenue to 1st Street	Town of Vinton	\$ -	\$463,750	\$463,750
	Total HIP Funds Available for Allocation		\$297,071	\$1,649,707	

WHEREAS, project numbers 1, 2, 3, and 5 are current projects in the RVTPO's FY 2022-2027 Surface Transportation Block Grant (STBG) Six-Year Financial Plan; and

WHEREAS, the following adjusted table lists changes to STBG funding in the out years for these projects, which frees up \$1,633,189 for allocation to other projects.

NOW THEREFORE BE IT RESOLVED, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve the allocation of FY22 Highway Infrastructure Program and Highway Infrastructure CRRSAA funding to projects as noted and forwards this resolution to the Virginia Commonwealth Transportation Board.

NOW THEREOFRE BE IT FURTHER RESOLVED, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve changes to the FY 2022-2027 Surface Transportation Block Grant (STBG) Six-Year Financial Plan as presented to reflect the replacement of STBG funds with FY22 Highway Infrastructure Program and Highway Infrastructure CRRSAA funding for the projects listed herein.

Billy W. Martin, Sr. Chair



Roanoke Valley Transportation
PLANNING ORGANIZATION
Appropriation
Appropriation

FY 2022-2027 Surface Transportation Block Grant (STBG) Six-Year Financial Plan

Draft July 16, 2021

A Program of the REGIONAL COmmission	Draft .	July 16, 202	1										
Project	Project UPC	"Committed" Funding Recommended	Previous Allocations	FY22		FY23	FY24		FY25	FY26		FY27	Project Updates/ Other Notes
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem)	97171	\$ 7,673,829	\$ 6,963,829	\$ 710,000	0 \$,	\$ -	\$	-	\$ -	\$	-	
Roanoke River Greenway - Eddy Avenue Bridge (Salem)	106486	\$ 1,289,114	\$ 1,289,114	\$ -	\$		\$ -	\$	-	\$ -	\$	-	
Roanoke River Greenway - City of Salem line to Bridge Street	105439	\$ 4,363,800	\$ 4,363,800	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway	91191	\$ 1,505,371	\$ 1,505,371	\$ -	\$		\$ -	\$	-	\$ -	\$	-	
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607	\$ 1,679,503	\$ 1,679,503	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	
Tinker Creek Trail Extension	110101	\$ 3,227,047	\$ 2,731,551	\$ 495,49	6 \$	-	\$ -	\$	-	\$ -	\$	-	
Bus Replacement and Rebuild Program	T18675/ DRPT	\$ 13,622,784	\$ 9,618,071	\$ 1,955,43	9 \$	2,049,274	\$ -	\$	-	\$ -	\$	-	
Garden City Trail Connection	106265	\$ 200,000	\$ 200,000	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	111649	\$ 1,684,030	\$ 1,446,282	\$ -	\$	237,748	\$ -	\$	-	\$ -	\$	-	
Route 419/U.S. 220 Diverging Diamond Interchange	115460	\$ 5,731,866	\$ 1,736,198	\$ 535,19	8 \$	87,225	\$ 1,098,627	\$	1,223,223	\$ 1,051,395	\$	-	
Roanoke River Greenway Bridge across Barnhardt Creek	113568	\$ 897,770	\$ 897,770	\$ -	\$		\$ -	\$	-	\$ -	\$	-	
Roanoke River Greenway through Explore Park	113567	\$ 3,020,308	\$ 431,678	\$ 384,37	8 \$	393,937	\$ 1,810,315	\$	-	\$ -	\$	-	
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	113565	\$ 417,610	\$ 405,610	\$ 12,000	0 \$	-	\$ -	\$	-	\$ -	\$	-	Replaced FY23 and FY24 allocations with HIP \$463,750.
Route 220 at International Parkway Improvements	115457	\$ 300,000	\$ 300,000	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	
Starkey Road/Buck Mountain Road Intersection Improvements	113144	\$ 2,098,115	\$ -	\$ 30,32	7 \$	778,090	\$ 641,759	\$	647,939	\$ -	\$	-	
Elizabeth Greenway	113566	\$ 1,104,400	\$ 191,068	\$ -	\$	913,332	\$ -	\$	-	\$ -	\$	-	
I-581 Exit 2 Interchange Study	113570	\$ 190,000	\$ 190,000	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	
New Downtown Transit Transfer Center - Real-Time Transit Passenger Information (RTPI) Project	TBD	\$ 400,000	\$ 400,000	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	
Route 220 Superstreet and Access Management	T24740	\$ 924,000	\$ -	\$ -	\$	-	\$ 735,389	\$	188,611	\$ -	\$	-	
Orange Market Park and Ride/Parking Lot Improvements	T24579	\$ 343,573	\$ 343,573	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	
Route 419 Streetscape Improvements, Phase 2	T24963	\$ 4,347,150	\$ -	\$ -	\$	-	\$ 194,193	\$	1,616,639	\$ 2,358,948	\$	177,370	
Roanoke River Greenway - East	T24553	\$ 710,000	\$ 710,000	\$ -	\$,	\$ -	\$	-	\$ -	\$	-	Replaced FY24 allocation with HIP \$125,000.
Aviation Drive/Valley View Blvd. Pedestrian Improvements	T24534	\$ 131,332	\$ -	\$ -	\$	-	\$ 125,000	\$	6,332	\$ -	\$	-	Replaced \$721,740 in FY26 and \$396,928 In FY25 with HIP \$1,118,668
Valleypointe Parkway Realignment	T24552	\$ 2,500,000	7	\$ -			\$ 100,000		,			1,227,938	
Gus Nicks Boulevard Pedestrian/Bicycle Crossing	T25384	\$ 403,912	\$ 403,912	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	
Greenway Connection - Riverland Road	T24548	\$ 975,568	\$ 645,421	\$ 330,14	7 \$	-	\$ -	\$	-	\$ -	\$	-	Replaced FY23 allocation with HIP \$222,842.
Oak Grove Streetscape Improvements - Crosswalk	T24550	\$ 218,748			Ť		\$ -	\$		\$ -	\$	-	
Route 460 (Orange Ave) Improvements near Blue Hills Drive Route 460 (Orange Ave) Improvements at King Street	T24965 T25967	\$ 676,720 \$ 550,280	\$ -	\$ - \$ -	-	-	\$ - \$ -			\$ - \$ -	\$	676,720 550,280	
Route 460 at West Ruritan Road Intersection Improvements Route 460 Intersections from Carson Road to Huntridge Road	T24966 T24968	\$ 785,549 \$ 427,803	\$ -	\$ - \$ -		-	\$ -	\$	-	\$ -		785,549 427,803	
Total Funding Allocated:		\$ 427,803	\$ 40,193,443	\$ 4,452,98	Ť		\$ 4,705,283	Ť			T .	3,845,660	
Total STBG Funding Available:		\$ 70,232,686	\$ 40,193,443	\$ 4,452,98	-		\$ 5,030,283	-		\$ 5,202,766	1	5,291,213	
Balance Entry (UPC 104126):			\$ -	\$ -	\$		\$ 325,000	+		\$ 1,312,654		1,445,553	
TOTAL UNALLOCATED FUNDS FY14-27:								\$	4,310,560				