

The 27<sup>th</sup> day of April 2023

## **RESOLUTION**

**by the Policy Board of the Roanoke Valley Transportation Planning Organization  
Approving Adjustment #1 to the FY 2024-2029 Surface Transportation Block Grant (STBG)  
Financial Plan**

**WHEREAS**, the RVTPO Policy Board has the opportunity and responsibility to prioritize Surface Transportation Block Grant (STBG), formerly known as Regional Surface Transportation Program (RSTP), funds for essential transportation improvements within the Roanoke Valley TPO Study Area Boundary; and

**WHEREAS**, the RVTPO Policy Board approved the FY24-29 STBG Financial Plan on March 23, 2023; and, the additional costs that were approved to the following three projects:

- Walnut Avenue Bicycle and Pedestrian Accommodations (5<sup>th</sup> St. to City/Town Limit, \$200,000;
- Roanoke River Greenway through Explore Park, \$1,275,000;
- Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee St. to 1<sup>st</sup> St.), \$200,000; and

**WHEREAS**, the RVTPO staff communicated with VDOT staff regarding the usage of Carbon Reduction Program funding for Fiscal Years 2022, 2023, 2024 to allocate current projects in need of immediate funding and the three aforementioned projects fit the requirements for the funding program. The three projects and the ~\$1.6M will decrease in the STBG financial plan and be placed on the Carbon Reduction Program financial plan; and

**WHEREAS**, the RVTPO Transportation Technical Committee has recommended the three projects to be funded with the Carbon Reduction Program for FY2022-2024 available funds; and

**WHEREAS**, the RVTPO Transportation Technical Committee has recommended that the Elizabeth Greenway's previous request of \$996,681 be fulfilled using the newly available STBG funds.

**NOW THEREFORE BE IT RESOLVED**, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve Adjustment #1 of the FY 2024-2029 Surface Transportation Block Grant (STBG) Financial Plan (shown in the attached table) and forwards this supporting resolution or endorsement to the Virginia Commonwealth Transportation Board.



Billy W. Martin,  
Sr. Chair

**TPO POLICY BOARD:** Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (*Valley Metro*); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation

**FY 2024-2029 Surface Transportation Block Grant (STBG) Financial Plan**  
*Approved April 27th, 2023*

Project	Project UPC	Conditionally Committed Funding	Committed Funding	Previous Allocations	FY24	FY25	FY26	FY27	FY28	FY29
Roanoke River Greenway - West Riverside Drive Trailhead to Kingsmill Drive	97171		\$ 7,343,229	\$ 7,343,229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street	105439		\$ 4,363,800	\$ 4,363,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - 1800' north of Highland Road to Highland Road	91191		\$ 1,505,371	\$ 1,505,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension Phase 2A - Mason Mill Park to 13th Street	110101		\$ 1,613,523	\$ 1,613,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension Phase 2B - 13th Street to Orange Avenue	TBD		\$ 1,613,524	\$ 1,613,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension Phase 2C - Orange Avenue to Wise Avenue	TBD		\$ 1,589,254	\$ 514,712	\$ 402,505	\$ 162,830	\$ -	\$ -	\$ -	\$ -
Bus Replacement and Rebuild Program	T18675		\$ 13,622,784	\$ 13,622,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	111649		\$ 2,068,142	\$ 2,068,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 419/U.S. 220 Diverging Diamond Interchange	115460		\$ 5,731,866	\$ 2,358,621	\$ 1,098,627	\$ 1,223,223	\$ 1,051,395	\$ -	\$ -	\$ -
Roanoke River Greenway through Explore Park	113567		\$ 3,020,308	\$ 1,209,993	\$ 1,810,315	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	113565		\$ 417,610	\$ 417,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 220 at International Parkway Improvements	115457		\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Starkey Road/Buck Mountain Road Intersection Improvements	113144		\$ 2,098,115	\$ 1,088,879	\$ 575,034	\$ 434,202	\$ -	\$ -	\$ -	\$ -
Elizabeth Greenway	113566		\$ 2,101,261	\$ 1,437,675	\$ 663,586	\$ -	\$ -	\$ -	\$ -	\$ -
New Downtown Transit Transfer Center - Real-Time Transit Passenger Information (RTPi) Project	TBD		\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 220 Superstreet and Access Management	T24740		\$ 924,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 924,000
Orange Market Park and Ride/Parking Lot Improvements	T24579		\$ 343,573	\$ 343,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 419 Streetscape Improvements, Phase 2	119462		\$ 4,347,150	\$ -	\$ 194,193	\$ 1,616,639	\$ 2,358,948	\$ 177,370	\$ -	\$ -
Roanoke River Greenway - East	119666		\$ 710,000	\$ 710,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aviation Drive/Valley View Blvd. Pedestrian Improvements	119555		\$ 131,332	\$ -	\$ 125,000	\$ 6,332	\$ -	\$ -	\$ -	\$ -
Valleypointe Parkway Realignment	119468		\$ 2,500,000	\$ -	\$ 100,000	\$ 692,293	\$ 479,769	\$ 1,227,938	\$ -	\$ -
Gus Nicks Boulevard Pedestrian/Bicycle Crossing	119911		\$ 403,912	\$ 403,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenway Connection - Riverland Road	119586		\$ 975,568	\$ 975,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oak Grove Streetscape Improvements - Crosswalk	122050		\$ 218,748	\$ 218,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange Avenue Improvements - Hickory Woods Drive to Blue Hills Village Drive	122120		\$ 1,227,000	\$ -	\$ -	\$ -	\$ -	\$ 1,227,000	\$ -	\$ -
Route 460 Intersections - W. Ruritan Road to Huntridge Road	122110		\$ 1,213,352	\$ -	\$ -	\$ -	\$ -	\$ 1,213,352	\$ -	\$ -
Route 460 and Alternate Route 220 Intersection Improvements	120611		\$ 2,544,860	\$ 486,592	\$ 325,000	\$ 740,761	\$ 992,507	\$ -	\$ -	\$ -
I-581/U.S. 460/U.S. 11 Improvements	TBD		\$ 7,000,000	\$ -	\$ -	\$ -	\$ 320,147	\$ 1,445,553	\$ 349,319	\$ 4,884,981
Orange Ave. (U.S. 460) - 11th to 24th St. Improvements	TBD		\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -
I-581 at Exit 2 (Peters Creek Road) Interchange Improvements, Phase 1	TBD		\$ 4,058,056	\$ -	\$ 449,713	\$ 721,523	\$ 917,388	\$ 951,343	\$ 1,018,089	\$ -
Glade Creek Greenway, Phase 3 PE	TBD		\$ 275,000	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Allocated:</b>			<b>\$ 87,085,019</b>	<b>\$ 51,204,144</b>	<b>\$ 5,743,973</b>	<b>\$ 5,597,803</b>	<b>\$ 6,120,154</b>	<b>\$ 6,242,556</b>	<b>\$ 6,367,408</b>	<b>\$ 5,808,981</b>
<b>Total STBG Funding Available:</b>			<b>\$ 88,542,050</b>	<b>\$ 51,204,144</b>	<b>\$ 5,919,023</b>	<b>\$ 6,037,403</b>	<b>\$ 6,158,150</b>	<b>\$ 6,281,313</b>	<b>\$ 6,406,939</b>	<b>\$ 6,535,078</b>
<b>Balance Entry (UPC 104126):</b>			<b>\$ 1,457,031</b>	<b>\$ -</b>	<b>\$ 175,050</b>	<b>\$ 439,600</b>	<b>\$ 37,996</b>	<b>\$ 38,757</b>	<b>\$ 39,531</b>	<b>\$ 726,097</b>