

Annual Listing of Transportation Project Obligations

Federal Fiscal Year 2016

(October 1, 2015 to September 30, 2016)



February 2017

The information presented in this document is provided by the Virginia Department of Transportation and the Virginia Department of Rail and Public Transportation. The Roanoke Valley Transportation Planning Organization has reorganized the projects by jurisdiction for ease of reference. The original spreadsheets developed by VDOT are included in the appendices.

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DOCUMENT DESCRIPTION

The Roanoke Valley Transportation Planning Organization (RVTPO) Transportation Improvement Program (TIP) is a listing of transportation projects over a three-year period, which will be funded, at least in part, with funds from the Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA).

The current TIP covers the years 2015 through 2018 and lists the estimated cost for each phase of all projects. Project schedules often change as a result of personnel or consultant availability for design activities, or changes in budget resource availability. Thus, the TIP does not always yield an up-to-date picture of actual project expenditures. To ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) legislation of 2005, and continued in the 2012 Moving Ahead for Progress in the 21st Century Act (MAP-21), a requirement that the organizations responsible for approving the Transportation Improvement Program publish an Annual Listing of Transportation Project Obligations.

What are "project obligations"?

An **obligation** is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the auspices of the FTA, obligation occurs when the FTA grant is awarded. For projects under the State/grantee requests that the funds be obligated.

A good way to think of "obligations" is setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Virginia Department of Transportation (VDOT) employees working on the project.

An obligation removed from a project, or **released**, is usually the result of a decrease in the cost estimate, a project awarded for a lesser amount than originally authorized at advertisement, or an FHWA Financial Integrity Review and Evaluation (FIRE) project level review.

Do project obligations mean the work is underway?

This is not always the case. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant and then actually begin work.

Contents of this document:

This document contains tables of VDOT project funding information in which the listing of ungrouped projects are organized by jurisdiction then by funding category (i.e. Interstate, Primary, Secondary, or Urban). Appendix A shows the same grouped projects organized by roadway system rather than by jurisdiction. VDOT grouped projects are presented in Appendix B. Virginia Department of Rail and Public Transportation (VDRPT) funding information show how federal funds were used to support the transit operations of the Greater Roanoke Transit Company (Valley Metro) and RADAR.

Acronyms

- BROS Bridge Off-System
- CMAQ Congestion Mitigation and Air Quality Program
- DEMO Demonstration
- EB/MG Equity Bonus/Minimum Guarantee
- FHWA Federal Highway Administration
- FTA Federal Transit Administration
- IM/NH Interstate Maintenance/National Highway System
- NHPP National Highway Performance Program
- RSTP Regional Surface Transportation Program
- SAFE (SAFETEA-LU) Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
- SSTP Statewide Surface Transportation Program
- STIP Statewide Transportation Improvement Program
- STP Surface Transportation Program
- UPC Universal Project Code

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Roanoke	 0000 TIP: Obligated: 106265 GARDEN CITY E 6265 TIP: Obligated: 105439 Roanoke River (SLVD BIKE/PE	den City ES - 3 \$0 \$0 ED - TRANSPC \$0 \$0 \$0	Sidewalks et \$0 \$84,265 PRTATION AI \$0 \$128,000 rial Way Dr)	LTERNATIVE	n Enhancer Iountain Road \$0 \$0 S - Davenport \$0 \$0 \$0	; Ivywood Si \$0 \$0 Ave/Ivywoo \$0 \$0 \$0	treet (0.7400 I \$0 \$0 d St; Riverlan \$0 \$0 \$0	/II) \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 Remaining: \$0 \$0 Remaining:	\$ \$84,26 \$ \$128,00 \$ \$162,24

						unding Sou							
ocality	UPC / Des	scription	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
				T9912906 -	Construct	tion : Safety	/ITS/Operat	tional Impro	vements				
oanoke													
		Flashing Yellow			•			· ·	• •				
	0011	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,0
												Remaining:	
oanoke													
		Flashing Yellow						•	•				
	0019	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	.
		Obligated:	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,0
												Remaining:	
oanoke								.					
		Flashing Yellow							* 2	* 0	* 0	^	
	0024	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	647
		Obligated:	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,
												Remaining:	
oanoke	400000		· · ·										
		#HB2.FY17 US22				-				S0		\$0 \$0	
	0220	TIP:	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	¢40.4
		Obligated:	\$42,000	\$0	\$0	\$U	Ф О	\$U	\$U	۵ 0			\$42,0
oanoke												Remaining:	
oanoke	100659	RTE 460 - Upgrad	la Traffia Sia	unal at 12th St	raat Bauta	460: 42th Stre	ot (0.0500 MI	N					
	0460	TIP:	so	50 \$0	\$0	400, 1311 311 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
	0460	Obligated:	\$0 \$0	\$0 \$0	\$1,763	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$1,
		Obligated.	ΨΟ	φυ	ψ1,700	φυ	φυ	ΨΟ	φυ	φυ		Remaining:	φι,
												Remaining.	
oanoko	-	Orange Avenue/	Riuo Hille Si	ianal Unarado	- City of Ro	anoko - Orano	a Avenue: B	luo Hille ()					
oanoke	109566			• • •	\$0 \$0	so	so	\$0	\$0	\$0	\$0	\$0	
oanoke	-	-	\$0			ΨΟ	Ψ0	· · ·	· ·	\$0			\$11,
oanoke	109566 0460	TIP:	\$0 \$0	\$0 \$0		\$0	\$0	\$0					
oanoke	-	-	\$0 \$0	\$0 \$0	\$11,000	\$0	\$0	\$0	\$0	\$U	\$0	\$0 Remaining:	ψΠ,
	-	TIP:				\$0	\$0	\$0	\$0	20		\$0 Remaining:	ψ11,
	0460	TIP: Obligated:	\$0	\$0	\$11,000				\$0	\$U			ψτι,ς
Roanoke Roanoke	• 0460 • 109570	TIP: Obligated: Orange Avenue/	\$0 Hollins Roa	\$0 d Signal Upgra	\$11,000	Roanoke - Ro	ute 460; Rou	te 115 ()				Remaining:	. ,
	۰ 0460 ۱09570	TIP: Obligated:	\$0	\$0	\$11,000				\$0 \$0 \$0	\$0 \$0 \$0			\$15,0

				Fu	unding Sou	rce/Amount						
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke	_											
		ORRIDOR IMPR	OVEMENTS (ON HERSHBE	RGER ROAD	- Cove Road	; Rutgers St.	(0.0000 MI)				
	0558 TIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated	\$0	\$0	\$0	\$29,470	\$0	\$0	\$0	\$0	\$0	\$0	\$29,470
											Remaining:	Ŀ
Roanoke	_											
		lills E/WB LT La		-								
	0460 TIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released	\$0	\$0	(\$63,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$63,000)
											Remaining:	t.
	0116 TIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Obligated Released		\$0 \$0	\$0 (\$741,324)	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0
Roanoke	•					\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$C
Roanoke	Released	\$0	\$0	(\$741,324)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$C
Roanoke	Released	\$0 w Arrow Upgra	\$0	(\$741,324)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 (\$741,324)
Roanoke	Released 109569 Flashing Yello	\$0 W Arrow Upgra	\$0 Ide - Brandon	(\$741,324) Ave. & Color	\$0 nial Ave Bra	\$0 \$0 andon Avenu	\$0 \$0 e; Colonial A	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 Remaining:	\$0 \$0 (\$741,324) * * * * * *
Roanoke	Released 7 109569 Flashing Yello 7 8029 TIP	\$0 W Arrow Upgra	\$0 Ide - Brandon \$0	(\$741,324) Ave. & Color \$0	\$0 nial Ave Bra \$0	\$0 \$0 andon Avenu \$0	\$0 \$0 e; Colonial A \$0	\$0 \$0 venue () \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 Remaining: \$0	\$((\$741,324
Roanoke	Released 7 109569 Flashing Yello 7 8029 TIP	\$0 W Arrow Upgra	\$0 Ide - Brandon \$0	(\$741,324) Ave. & Color \$0	\$0 nial Ave Bra \$0	\$0 \$0 andon Avenu \$0	\$0 \$0 e; Colonial A \$0	\$0 \$0 venue () \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 Remaining: \$0 \$0	\$0 (\$741,324) \$0 \$0
	Released ⁷ 109569 Flashing Yello ⁸ 8029 TIP Obligated CITY SUBTOTAL	w Arrow Upgra	\$0 Ide - Brandon \$0 \$0	(\$741,324) Ave. & Color \$0	\$0 nial Ave Bra \$0 \$0	\$0 \$0 andon Avenu \$0 \$0	\$0 \$0 e; Colonial A \$0	\$0 \$0 venue () \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 Remaining: \$0 \$0	\$0 (\$741,324) \$0 \$0
	Released ⁷ 109569 Flashing Yello ⁸ 8029 TIP Obligated CITY SUBTOTAL TIP	w Arrow Upgra	\$0 de - Brandon \$0 \$0 \$0	(\$741,324) Ave. & Color \$0 \$11,000	\$0 nial Ave Bra \$0 \$0 \$0	\$0 \$0 andon Avenu \$0 \$0 \$0	\$0 \$0 e; Colonial A \$0 \$0 \$0	\$0 \$0 venue () \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 Remaining: \$0 \$0 Remaining: \$0	\$0 (\$741,324) \$0 \$11,000 \$11,000
	Released ⁷ 109569 Flashing Yello ⁸ 8029 TIP Obligated CITY SUBTOTAL TIP Obligated	\$0 W Arrow Upgra \$0 \$0 \$0 \$0 \$0 \$42,000	\$0 de - Brandon \$0 \$0 \$0 \$0	(\$741,324) Ave. & Color \$0 \$11,000 \$0 \$452,268	\$0 nial Ave Bra \$0 \$0 \$0 \$0 \$0 \$29,470	\$0 \$0 andon Avenu \$0 \$0 \$0 \$0	\$0 \$0 e; Colonial A \$0 \$0 \$0 \$0 \$0	\$0 \$0 venue () \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 Remaining: \$0 \$0 Remaining: \$0 \$0	\$0 (\$741,324) \$0 \$11,000 \$11,000 \$0 \$523,738
	Released ⁷ 109569 Flashing Yello ⁸ 8029 TIP Obligated CITY SUBTOTAL TIP	\$0 W Arrow Upgra \$0 \$0 \$0 \$0 \$0 \$42,000	\$0 de - Brandon \$0 \$0 \$0	(\$741,324) Ave. & Color \$0 \$11,000	\$0 nial Ave Bra \$0 \$0 \$0	\$0 \$0 andon Avenu \$0 \$0 \$0	\$0 \$0 e; Colonial A \$0 \$0 \$0	\$0 \$0 venue () \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 Remaining: \$0 \$0 Remaining: \$0	\$C (\$741,324) \$C \$11,000 \$11,000 \$

ocality	UPC / De	scription	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
						Roanoke	County						
			T99129	01 - Constr	uction : Tra	ansportatio	n Enhancer	nent/Byway	/Non-Trad	itional			
oanoke Co						-							
	91191	Rnke River Grn	wy - City of R	panoke to Blu	ie Ridge Par	kway - ()							
	1191	TIP:	\$200,000	\$0	\$0	\$0	\$0	\$4,264,033	\$0	\$0	\$0	\$0	\$4,464,0
		Obligated:	\$0	\$0	\$200,000	\$0	\$0	\$2,096,488	\$0	\$0	\$0	\$0	\$2,296,4
												Remaining:	\$2,167,5
oanoke Co	,												
		Roanoke Co., Pl		•	· ·			•	,,	,	10	10	
	3607	TIP:	\$400,425	\$0	\$0	\$0	\$0	\$1,023,602	\$0	\$0	\$0	\$0	\$1,424,0
		Obligated:	\$0	\$0	\$680,346	\$0	\$0	\$1,023,602	\$0	\$0	\$0	\$0	\$1,703,9
												Remaining:	
				T9912904	- Maintena	nce : Preve	entive Maint	enance for	Bridges				
oanoke Co													
		RTE. 81 - DECK					·	* 0	* 0	* 2	* 0	* 0	
	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$400.0
		Released:	\$0	\$0	(\$183,609)	\$0	20	\$0	\$0	\$0	\$0		(\$183,6
				T0040000	Ormetruset			the set the second				Remaining:	
				T9912906 -	Construct	ion : Safety	/ITS/Opera	lional impro	vements				
oanoke Co		RTE. 81 - EXIT 1	40 Dork 'N Die	lo Escility Ex	ancion Evi	it 140: off Pto	1150 Edgeb	rook Rd (0.17					
	99542 0081	TIP:	40 FAIK N KI		\$0	\$0	\$0	\$0 \$0	\$0 101	\$0	\$0	\$0	
	0001	Obligated:	\$0	\$0 \$0	\$183,146	\$0 \$0	\$0 \$0	\$242,643	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$425,7
		Obligated.	\$	4 0	\$100,110	Ψ0	Ψ0	φ <u>2</u> 12,010	Ψ0	\$ 0	ψu	Remaining:	ψ 1 20,1
	ounty											Kemaning.	
oanoke Co	-	181 FY13-14 FIB			CTION - Exit	140 [.] Fxit 141	(1 0000 MI)						
loanoke Co		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
oanoke Co				• •		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
oanoke Co	0081	_	\$0	\$0	\$0	20							
oanoke Co		Obligated:	\$0 \$0		\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4.80
oanoke Co		_	· ·	\$0 (\$4,801)		· · ·	• •	\$0	\$0	\$0	\$0	\$0 Remaining:	(\$4,8
	0081	Obligated:	· ·			· · ·	• •	\$0	\$0	\$0	\$0		(\$4,8)
	0081 ounty	Obligated:	\$0	(\$4,801)	\$0	\$0	\$0		\$0	\$0	\$0		(\$4,8)
	0081 ounty	Obligated: Released:	\$0	(\$4,801)	\$0	\$0	\$0		\$0	\$0	\$0		(\$4,80
Roanoke Co Roanoke Co	0081 ounty 108418	Obligated: Released:	\$0 SIGNS WITH F	(\$4,801)	\$0 ile Marker 13	\$0 87.72; Mile Ma	\$0 arker 138.18 (0.4600 MI)				Remaining:	

ocality	UPC / De	escription	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
oanoke Co	unty	•											
	107054	Route 311 - Roa	noke County	- Pedestrian S	Safety Impro	vements - NC	L Salem; 0.0	2 Mile North o	of I-81 SB Ran	np (0.0900 MI)	1		
	0311	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(
		Obligated:	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,0
					,							Remaining:	
Roanoke Co	unty												
	107061	#HB2.FY17 Rte	419 Safety Im	provements a	at Tanglewoo	d - Route 41	9; Route 867	(0.6000 MI)					
	0419	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$968,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968,1
					,							Remaining:	
Roanoke Co	unty												
	103542	F14 Plant Mix -	Roanoke Cou	nty - Primarie	s PM2K-080-	-F14 - (9.790	D MI)						
	3542	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$1,842,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842,8
											I	Remaining:	
oanoke Co		Route 11 & 117	Poznaka Co	Biko & Pod 9	Safaty Impro	vomonte - Po	uto 117. Pour	o 11 ()					
	9999		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50.0
		e angate al										Remaining:	<i> </i>
Roanoke Co	untv											j-	
	15190	RTE 688 - RECC	NSTRUCTION	I - 0.056 MILE	SOUTH ROU	TE 221: 0.105	MILE SOUTH	I ROUTE 934	(0.6566 MI)				
	0688		\$0	\$0	\$252,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,7
		Obligated:	\$0	\$0	\$111,435	\$106,393	\$0	\$0	\$0	\$0	\$0	\$0	\$217,8
												Remaining:	\$34,9
			T9912	907 - Const	ruction : B	ridge Rehal	bilitation/Re	placement/	Reconstruc	tion			
Roanoke Co	unty												
	•	RTE 116 - BRIDO	GE REPLACE	MENT OVER B		(- 0.10 MILE 1	NORTH ROUT	E939()					
	0116	TIP:	\$0	\$0	\$414,486	\$0	\$0	\$0	\$1,308,320	\$0	\$0	\$0	\$1,722,8
		Obligated:	\$0	\$0	\$254,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,0
												Remaining:	\$1,468,7
Roanoke Co	unty												
	82193	ROUTE 220 - BF	RIDGE OVER E	BACK CREEK	- STRUCTUR	RE #1039 - 4.4	5 MI ROUTE 4	19; 3.68 MI F	RANKLIN CO	UNTY LINE (0	.5310 MI)		
	0220	TIP:	\$9,625,885	\$0	\$0	\$590,444	\$0	\$0	\$870,354	\$0	\$0	\$0	\$11,086,6
	0110												
	0110	Obligated:	\$265,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,5

				Fu	unding Sou	rce/Amount	:					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke Co	ounty											
	98643 Plant Mix Ro	anoke County (P	MSS PM-2K-1	12) - Various;	Various (4.02							
	8643 TI	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO Obligate	d: \$0	\$0	\$63,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,000
											Remaining:	-
Roanoke Co	_*											
	_	in Road - Roano			,			· /				
	9999 TI		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligate	d: \$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
											Remaining:	
ROANOKE	COUNTY SUBTOTALS										_	
	ті	P: \$10,226,310	\$0	\$667,273	\$590,444	\$0	\$5,287,635	\$2,178,674	\$0	\$0	\$0	\$18,950,33
	Obligate		\$0	\$1,632,457	\$106,393	\$0	\$3,362,733	\$0	\$0	\$0	\$0	\$8,178,10
	Release	d: \$0	(\$4,801)	(\$183,609)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$188,409
											Remaining:	\$14,492,409
					Sale	em						
		T99129	01 - Constr	ruction : Tra	ansportatio	n Enhancen	nent/Byway	//Non-Trad	itional			
Salem												
		.EM - CONSTRUC	TION OF 7 M	IILE BICYCLE	PEDESTRIA	N - Western li	mits of Gree	n Hill Park, Ro	oanoke Count	ty; Eastern co	orporate limit	s of City of
	Salem (7.000											
	6409 11		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligate	d: \$0	\$0	\$251,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,920
											Remaining:	1
Salem												
	_	Rte. 11 Bridge -	-		•							
	0000 11		\$0	\$0	\$0	\$0	\$525,600	\$0	\$0	\$0	\$0	\$525,600
	Obligate	d: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining: 🍢	\$525,600

					F	unding Sou	rce/Amount	:					
Locality	UPC / Des	cription	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
				T9912906	- Construct	tion : Safety	/ITS/Operat	tional Impro	vements				
Salem						_							
	100656 C	Construct side	valk on west s	ide of Route	419 - Rotary	Park; City Lir	nits (0.6700 N						
	0419	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	\$0	(\$117,924)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$117,924)
												Remaining:	*
Salem													
		RTE 460 - WIDE											
	0460	TIP:	\$0	\$0	\$2,821,280	\$504,606	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325,886
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
												Remaining:	\$3,325,886
SALEM SUB	TOTALS												
		TIP:	\$0	\$0	\$2,821,280	\$504,606	\$0	\$525,600	\$0	\$0	\$0	\$0	\$3,851,486
		Obligated:	\$0	\$0	\$251,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,920
		Released:	\$0	\$0	(\$117,924)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$117,924)
												Remaining:	\$3,851,486
						Salem Dist	rictwide						
				T9912904	- Maintena	ince : Preve		enance for	Bridges				
Salem Distri	ict-wide												
	G721 S	TIP-MN Salem	: Preventive M	IN for Bridge	s - (T14721)								
	0000	TIP:	\$0	\$0	\$16,342,684	\$0	\$0	\$0	\$5,261,316	\$0	\$0	\$0	\$21,604,000
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0										Remaining:	\$21,604,000
				T9912	905 - Maint	enance : Tr	affic and Sa	fety Opera	tions				
Salem Distri	ict-wide												
		STIP-MN Salem	: Traffic and S	afety Operat	ions - (T1472	20)							
	0000	TIP:	\$0	\$0	\$8,169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,169,000
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						i						Remaining:	\$8,169,000
													,,

						Funding Sou							
ocality	UPC / De	escription	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
				T9912906 ·	- Construc	ction : Safety	//ITS/Opera	tional Impro	vements				
Salem Distri	ict-wide												
	103828	181 Pavement R	Rehabilitation	- VARIOUS; \	ARIOUS (6	.6600 MI)							
	0081	TIP:	\$2,796,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,796,53
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	;
												Remaining:	\$2,796,5
Salem Distri	ict-wide												
	107099	Districtwide Bu	ckle-Up Signi	ng Safety Imp	provement -	Salem - VARI	OUS; VARIOI						
	9999	TIP:	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	4
		Obligated:	\$0	\$0	\$292,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,72
												Remaining:	
Salem Distri	ict-wide												
	106485	VARIOUS ROUT	TES - INSTALL	. REFLECTIVE	E BACK PLA	ATES - VARIO	JS; VARIOUS	()					
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4
		Released:	\$0	\$0	(\$328,994)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$328,994
												Remaining:	
Salem Distri	ict-wide												
	106552	Committed Safe			s; various (
	0000	TIP:	\$0	\$0	\$0	· · · · ·	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Obligated:	\$0	\$0	\$46,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,40
												Remaining:	
Salem Distri													
		VARI. RTES Ir	nstall Flashing	Yellow Arrow	ws Districtiv	vde - various	outes distric	twide; variou	s routes distr	rictwide ()			
	4672	TIP:	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	ę
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ç
		Released:	\$0	\$0	(\$11,422)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,42
		-										Remaining:	

				Fu	unding Sour	ce/Amount	t					
ocality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
		T991	2907 - Cons	struction : B	ridge Rehat	ilitation/Re	placement/	Reconstru	ction			
Salem Distri	ict-wide						-					
	⁷ 106158 F15 Plant N	ix Interstate Dist	rict-wide PM2	S-962-F15 - va	arious; variou	s (9.1100 MI)						
	6158 1	IP: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ç
	Obligat	ed: \$4,328,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,328,00
											Remaining:	
Salem Distri												
	_	wide Primary Lat			·	•						
	6160	IP: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
	Obligat	əd: \$0	\$0	\$1,073,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073,6
											Remaining:	
alem Distri	105036 F15Plant M	x Botetourt & Ro				·	•	•		A 2	00	
	5036	IP: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Obligat	əd: \$0	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,00
											Remaining:	
alem Distri	G722 STIP-MN Sa	lem: Preventive	MN and Syste	em Preservat	ion - (T14722)							
	ר 0000	IP: \$0	\$0	\$26,566,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,566,39
	Obligat	ed: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ś
											Remaining:	\$26,566,3
	TRICT-WIDE SUBTOTALS											
	1	IP: \$2,796,536	\$0	\$51,078,074	\$0	\$0	\$0	\$5,261,316	\$0	\$0	\$0	\$59,135,92
	Obligat	ed: \$4,328,000	\$0	\$3,112,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,83
	Releas	ed: \$0	\$0	(\$340,416)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$340,41
												(\$540,41

				F	unding Sou	rce/Amoun	t					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
					Vint							
		T99129	901 - Const	ruction : Tra	ansportatio	n Enhancer	ment/Bywa	y/Non-Trad	itional			
Vinton	105017 Glade/Tinke	r Creek Greenwa	w Bridge V	inton: Vinton	()							
	_	IP: \$0	so \$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
	Obligate	····	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢00,000 \$0
	e agatt		·								Remaining:	,
Vinton												
		EK GREENWAY,	PHASE 2 - ()								
	9611 T	IP: \$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligate	sd: \$0	\$0	\$74,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,400
											Remaining:	
			T9912906	- Construct	tion : Safety	//ITS/Opera	tional Impro	ovements				
Vinton	⁷ 105213 Rte.U000 - V		014/ 04-1	V		D4 - 14/ 1 A-						
		Valnut Ave Ph. I -	Svv, Stripe, . \$0		uscape - 5th 3 \$0	5t.; W. Lee A. \$0	%e.() \$80,000	\$0	\$0	\$0	\$0	\$80,000
	Obligate		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$64,000	\$0	\$0 \$0	\$0 \$0	\$0	\$64,000
	Obligate	φ.	ψu	\$ 0	Ψΰ	4 0	\$01,000	Ψΰ	ψũ		Remaining:	φ04,000
VINTON SUE	BTOTALS											
	т	IP: \$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
	Obligate	ed: \$0	\$0	\$74,400	\$0	\$0	\$64,000	\$0	\$0	\$0	\$0	\$138,400
	Release	ed: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	(\$58,400)
MPO SUBTO	DTAL											
		IP: \$10,226,310	\$0	\$3,488,553	\$1,095,050	\$0	\$5,893,235	\$4,414,549	\$0	\$8,662,657	\$0	\$33,780,354
	Obligate	d: \$9,285,130	\$0	\$7,082,016	\$135,863	\$0	\$3,426,733	\$667,120	\$0	\$0	\$0	\$28,037,692
	Release	ed: \$0	(\$4,801)	(\$1,277,253)	\$0	\$0	\$0	(\$13,771)	\$0	\$0	\$0	(\$1,636,241
									-		Remaining:	\$87,836,875

VDRPT - Transit Funding for the Roanoke Valley TPO			
FEDERAL FUNDS OBLIGATED - OCTOBER 1, 2015 - SEPTEMBER 30, 2016			

	FEDERAL FUNDS				Flexible			
ROANOKE VALLEY TPO	OBLIGATED	YEAR	CMAQ	RSTP	STP	FTA	Other	TOTAL
Greater Roanoke Transit Company								
Operating	FTA 5307	2015				\$ 307,060		\$ 307,060
Operating	FTA 5307	2016				\$2,014,817		\$2,014,817
Preventative Maintenance	FTA 5307	2015				\$ 98,260		\$ 98,260
Preventative Maintenance	FTA 5307	2016				\$ 769,866		\$ 769,866
Intercity Bus	FTA 5311	2015				\$ 334,958		\$ 334,958
Bus Rehab/Renovation of Admin/Maint Facility	FTA 5339	2013				\$ 24,000		\$ 24,000
Purchase Shop Equipment - Floor Scrubber	FTA 5339	2013				\$ 36,000		\$ 36,000
Purchase Shop Equipment - Low Floor Buses	FTA 5339	2014				\$ 16,000		\$ 16,000
GPS/AVL Real-Time Passenger Information System	FTA 5339	2015				\$ 240,000		\$ 240,000
Rehabilitate/Rebuild Buses (4)	FTA 5311	2015				\$ 360,000		\$ 360,000
Transit Improvements	FTA 5307	2015				\$ 24,497		\$ 24,497
Transit Improvements	FTA 5307	2015				\$ 24,988		\$ 24,988
Kiosk for GRTC Passes	FTA 5339	2015				\$ 28,140		\$ 28,140
Cash Registers for Pass Sales	FTA 5339	2015				\$ 28,576		\$ 28,576
SUBTOTAL						\$4,307,162		\$4,307,162
RADAR/Roanoke								
New Freedom Operating	FTA 5310	2015				\$ 123,228		\$ 123,228
14 Pass. Body on Chassis w/Wheelchair Lift (3)	FTA 5310	2015				\$ 156,000		\$ 156,000
SUBTOTAL	117,0010	2010		1	1	\$ 279,228		\$ 279,228
JUDICIAL						Ψ 213,220		ψ 215,220
TOTAL	·	·	\$-	\$ -	\$-	\$4,586,390	\$-	\$4,586,390

APPENDIX A: Ungrouped Projects

Roanoke MPO Study Area

and a little state						rce/Amoun						
ocality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
					Inters	tate						
alem Distri	ct-wide											
	16596 RTE 73 - PR	OPOSED CORRI	DOR LOCATIO	N ALIGNMEN	T - PE ONLY	- ROANOKE;	NORTH CAR	OLINA STATE	E LINE (0.000	0 KM)		
	0073 1	IP: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$1,0
	Obligat	ed: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
											Remaining:	\$1,0
otetourt Co	ounty											
	75910 Route 11,22	0,220A Access M	anagement Pre	oject at I-81 E	xit 150 - 0.30	MILE SOUTH	OF ROUTE 2	220; 0.60 MILE	NORTH OF	ROUTE 220 (1	.0410 MI)	
			* •• ••= • • =•	\$ 2	\$ 2	\$ 2	\$ 0	\$ 2	\$ 2	\$ 0	\$ 0	A Q4 400
		IP: \$19,103,799	\$2,365,672	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$21,469,4
	Obligat	ed: \$10,710,354	\$598,738	\$0	\$396,861	\$0	\$0	\$0	\$0	\$0	\$0	\$11,705,9
											Remaining:	\$9,763,5
aanaka Cit												
banoke Cit	у											
	-											
	-	ALLEY VIEW INT	ERCHANGE PI	HASE II - 0.30	0 MI. S. ROU	TE 101 (HERS	HBERGER R	OAD); 1.560 N	11. S. ROUTE	101 (HERSHB	ERGER ROAI	D) (1.2600 N
Danoke Cit	16595 RTE 581 - V		ERCHANGE P			•	HBERGER R	OAD); 1.560 N \$0	11. S. ROUTE \$0	101 (HERSHB	ERGER ROAI	
banoke Cit	- 16595 RTE 581 - V 0581 ٦	IP: \$396,861		HASE II - 0.30	0 MI. S. ROU \$0 \$0	TE 101 (HERS \$0 \$0				•		
	16595 RTE 581 - V	IP: \$396,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$396,8
oanoke Cit	- 16595 RTE 581 - V 0581 ٦	IP: \$396,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	D) (1.2600 M \$396,8 \$396,8
	- 16595 RTE 581 - V 0581 ٦	IP: \$396,861 ed: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$396,8
	16595 RTE 581 - V 0581 T Obligat	IP: \$396,861 ed: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$396,8 \$396 ,8
	16595 RTE 581 - V 0581 T Obligat	IP: \$396,861 ed: \$0 AL IP: \$19,500,660	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 Remaining:	\$396, \$396, \$396, \$21,867,
	16595 RTE 581 - V 0581 T Obligat INTERSTATE SUBTOT	IP: \$396,861 ed: \$0 AL IP: \$19,500,660 ed: \$10,710,354	\$0 \$0 \$2,365,672	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,050	\$0 \$0 \$0	\$0 \$0 Remaining: \$0	\$396,8

Roanoke MPO Study Area

				Fu	Inding Sou	rce/Amount	:					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
					Prim	ary						
Roanoke Cou	unty											
	108905 #HB2.FY17 Lila	Dr / Rte 115 I	ntersection Safe	ety Improve	ments - Lila I	Drive; Route 1	15 (Plantation	n Road) (0.100	0 MI)			
	0115 TIP:	\$190,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,981
	Obligated:	\$190,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,981
											Remaining:	*
	PRIMARY SUBTOTAL											
	PRIMARY SUBTOTAL TIP:	\$190,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,981
		\$190,981 \$190,981	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$190,981 \$190,981
	TIP:											
	TIP: Obligated:	\$190,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$190,981

Roanoke MPO Study Area

				Fu	unding Sou	rce/Amoun	t					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
					Urb	an						
Roanoke												
	108896 #HB2.FY17 Colo	nial Avenue I	mprovements	- Dogwood	Lane SW; Ove	erland Road S	W (0.5000 MI))				
	8001 TIP:	\$280,000	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505,000
	Obligated:	\$0	\$0	\$482,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,648
		-	-								Remaining:	\$22,352
	URBAN SUBTOTAL											
	TIP:	\$280,000	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505,000
	Obligated:	\$0	\$0	\$482,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,648
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									-		Remaining:	\$22,352

Roanoke MPO Study Area

				Fu	unding Sou	rce/Amoun	t					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
					Secor	ndary						
	0 No projects ide	ntified in the M	PO Area									
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TIP: Obligated:	•	\$0 \$0									
		•			• •						• -	
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0

Roanoke MPO Study Area

				F	unding Sou	irce/Amoun	t					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
					Miscella	aneous						
	0 No projects ide	ntified in the N	IPO Area									
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	ć
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									-		Remaining:	ł

Roanoke MPO Study Area

				F	⁻ unding Soເ	irce/Amoun	t					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
					Public Tran	sportation						
	0 No projects ide	ntified in the M	PO Area									
	TIP:	\$0	\$0	\$C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		-	-								Remaining:	
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
						_					Remaining:	

Roanoke MPO Study Area

				Fu	unding Sou	rce/Amoun	t					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
					Ra	il						
	0 No projects ide	ntified in the MI	PO Area									
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-									Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Remaining: \$0	*
	TIP: Obligated:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			* \$0 \$0
			•	•						\$0	\$0	
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0

Roanoke MPO Study Area

				F	unding Sou	irce/Amoun	t					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
					Enhand	ement						
	0 No projects ide	ntified in the N	IPO Area									
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-									Remaining:	:
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									-		Remaining:	

Roanoke MPO Study Area

					Fu	unding Sou	rce/Amoun	t					
Locality	UPC / De	escription	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
						Grou	ping						
	G901	Construction :	-				• •						
	2901		\$600,425	\$0	\$0	\$0	\$0	\$5,893,235	\$0	\$0	\$0	\$0	\$6,493,660
		Obligated:	\$0	\$0	\$1,581,171	\$0	\$0	\$3,120,090	\$0	\$0	\$0	\$0	\$4,701,261
												Remaining:	\$1,792,399
	G903	Maintenance :	Preventive Mai	ntenance and	System Pres	servation - (T	9912903)						
	2903	TIP:	\$0	\$0	\$26,566,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,566,390
		Obligated:	\$4,538,000	\$0	\$2,913,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,451,695
												Remaining:	\$19,114,695
	G904	Maintenance :	Preventive Mai	ntenance for	Bridges - (T	9912904)							
	2904	TIP:	\$0	\$0	\$16,342,684	\$0	\$0	\$0	\$5,261,316	\$0	\$0	\$0	\$21,604,000
		Obligated:	\$2,847,000	\$0	\$851,000	\$0	\$0	\$0	\$508,000	\$0	\$0	\$0	\$4,206,000
		Released:	\$0	\$0	(\$183,609)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$183,609)
												Remaining:	\$17,398,000
	G905	Maintenance :	Traffic and Safe	ety Operatior	ns - (T991290	5)							
	2905	TIP:	\$0	\$0	\$8,169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,169,000
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
												Remaining:	\$8,169,000
	G906	Construction :	Safety/ITS/Ope	rational Impr	ovements -	(T9912906)							
	2906		\$2,796,536	\$0	\$3,074,067	\$504,606	\$0	\$80,000	\$0	\$0	\$8,662,657	\$0	\$15,117,866
		Obligated:	\$5,962,624	\$0	\$3,847,840	\$135,863	\$0	\$306,643	\$0	\$0	\$0	\$0	\$10,252,970
		Released:	\$0	(\$4,801)	(\$1,291,665)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,296,466)
												Remaining:	\$4,864,896

Roanoke MPO Study Area

				Fu	unding Sou	rce/Amoun	t					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
	G907 Construction : E	Bridge Rehabi	litation/Repla	icement/Reco	onstruction -	(T9912907)						
	2907 TIP:	\$9,625,885	\$0	\$414,486	\$590,444	\$0	\$0	\$4,414,549	\$0	\$0	\$0	\$15,045,364
	Obligated:	\$265,506	\$0	\$1,001,140	\$0	\$0	\$0	\$159,120	\$0	\$0	\$0	\$1,425,766
	Released:	\$0	\$0	(\$142,395)	\$0	\$0	\$0	(\$13,771)	\$0	\$0	\$0	(\$156,166)
	-										Remaining:	\$13,619,598
	GROUPING SUBTOTAL											
	TIP:	\$13,022,846	\$0	\$54,566,627	\$1,095,050	\$0	\$5,973,235	\$9,675,865	\$0	\$8,662,657	\$0	\$92,996,280
	Obligated:	\$13,613,130	\$0	\$10,194,846	\$135,863	\$0	\$3,426,733	\$667,120	\$0	\$0	\$0	\$28,037,692
	Released:	\$0	(\$4,801)	(\$1,617,669)	\$0	\$0	\$0	(\$13,771)	\$0	\$0	\$0	(\$1,636,241)
											Remaining:	\$64,958,588
	MPO SUBTOTAL											
	TIP:	\$32,994,487	\$2,365,672	\$54,791,627	\$1,095,050	\$0	\$5,973,235	\$9,675,865	\$1,050	\$8,662,657	\$0	\$115,559,643
	Obligated:	\$24,514,465	\$598,738	\$10,677,494	\$532,724	\$0	\$3,426,733	\$667,120	\$0	\$0	\$0	\$40,417,274
	Released:	\$0	(\$4,801)	(\$1,617,669)	\$0	\$0	\$0	(\$13,771)	\$0	\$0	\$0	(\$1,636,241)
								•	-		Remaining:	\$75,142,369

APPENDIX B: Grouped Projects

Roanoke MPO Study Area

					Inding Sourc							
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
		T9912	901 - Constr	uction : Tra	nsportation I	Enhancem	ent/Byway	//Non-Trad	itional			
Salem												
										_		
	56409 CITY OF SA (7.0000 MI)	LEM - CONSTR	JCTION OF 7 M	ILE BICYCLE/	PEDESTRIAN -	Western limi	its of Green I	Hill Park, Roa	noke County	; Eastern corp	orate limits of	City of Salem
	. ,	ГІР: \$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligat			\$251,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,920
	Obliga			,					• •	•	Remaining:	φ201,020
Roanoke											J	
	102856 City of Roa	noke - SRTS - G	arden City ES - 3	Sidewalks etc.	Yellow Moun	tain Road; Iv	ywood Stree	et (0.7400 MI)				
	0000	ГІР: \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligat	ted: \$	D \$0	\$84,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,265
											Remaining:	1
Vinton												
	105017 Glade/Tinke	er Creek Greenw										
	5017	ГIР: \$		\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
	Obligat	ted: \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	\$80,000
Roanoke												
		ITY BLVD BIKE/				-	-		· /	• •		
		ГIР: \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligat	ted: \$	D \$0	\$128,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,000
Description											Remaining:	•
Roanoke	105120 Deenska D		Pridra Stata Acr			waat. Aarial I	Way Drive /4	8000 MII)				
		iver Greenway (B	-	ai way Dr) - R \$0	STP - Bridge St	so	way Drive (1 \$0	.8000 MI) \$0	\$0	\$0	\$0	\$0
				پ و \$162,240	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	ېر \$162,240
	Obligat	ψ	φ0	ψ102,240	ψυ	ψυ	ψυ	ψυ	ψυ	Φ 0	40	φ10Z,Z40

Roanoke MPO Study Area

				Fu	Inding Sou	rce/Amoun	t					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke Cou	inty											
	91191 Rnke River Grn	wy - City of Ro	anoke to Blue	Ridge Parkv	vay - ()							
	1191 TIP:	\$200,000	\$0	\$0	\$0	\$0	\$4,264,033	\$0	\$0	\$0	\$0	\$4,464,033
	Obligated:	\$0	\$0	\$200,000	\$0	\$0	\$2,096,488	\$0	\$0	\$0	\$0	\$2,296,488
	-										Remaining:	\$2,167,545
Roanoke Cou	•											
	103607 Roanoke Co., P		· ·	•			•		•	•	•	• • • • • • • • •
	3607 TIP:	\$400,425	\$0	\$0	\$0	\$0	\$1,023,602	\$0	\$0	\$0	\$0	\$1,424,027
	Obligated:	\$0	\$0	\$680,346	\$0	\$0	\$1,023,602	\$0	\$0	\$0	\$0	\$1,703,948
Qalam											Remaining:	×
Salem	105206 Apperson Dr Rt	a 11 Dridge (maion (Dh. 4 l		iverside Drive	. Electric Dec		0000 MIL			
	105206 Apperson Dr Rt 0000 TIP:	е. та владе - 3 \$0	Sidewalk Expa	ansion (Pn 4 \$0	\$0 \$ 0	so	\$525,600	\$0 \$10 \$19 \$	\$0	\$0	\$0	\$525,600
		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$525,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5∠5,600 \$0
	Obligated:	ψŪ	\$0	ψυ	4 0	\$ 0	φυ	4 0	ψŪ	ψυ	Remaining:	پ و \$525,600
Vinton											Kemaining.	<i>\$</i> 525,000
V III COII	109611 GLADE CREEK	GREENWAY.	PHASE 2 - ()								
	9611 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$74,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,400
	5										Remaining:	*
Т9	912901 - CONSTRUCTION : T	RANSPORTAT	TION ENHANC	EMENT/BYW	AY/NON-TRA	DITIONAL SU	BTOTAL					
	TIP:	\$600,425	\$0	\$0	\$0	\$0	\$5,893,235	\$0	\$0	\$0	\$0	\$6,493,660
	Obligated:	\$0	\$0	\$1,581,171	\$0	\$0	\$3,120,090	\$0	\$0	\$0	\$0	\$4,701,261
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	\$1,792,399

Roanoke MPO Study Area

					Fu	unding Sou	rce/Amoun	t					
Locality	UPC / De	escription	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
			T9912	903 - Mainte	enance : P	reventive N	laintenance	and Syste	m Preserva	tion			
Botetourt Cou	nty												
	96328	Botetourt I-81 U	ndersealing/Pa	aving/Guardra	il Upgrades	- Roanoke Co	unty Line; 0.1	0 Mile North I	Rte. 636 Unde	rPass (9.7700) MI)		
	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$129,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,000
												Remaining:	*
Botetourt Cou													
	98757	181 SB MM 161			,	•	,						
	0081		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$81,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,000
												Remaining:	*
Salem District							(
		F15 Plant Mix In	so					\$0	\$0	\$0	\$0	¢0	\$ 0
	6158		• •	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	• -	• -	• -	\$0	\$0
		Obligated:	\$4,328,000	\$0	\$0	Ф О	\$0	\$ 0	\$0	\$0	\$0	\$0	\$4,328,000
Salem District												Remaining:	^
Salem District	-wide 106160	F15 Districtwide	Primary Late	Schedule I M	12E-962-E15	- various: vari	ous (11 7100	MI)					
	6160		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$1,073,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073,695
		J										Remaining:	*
Botetourt Cou	nty											3	
	98641	Plant Mix Boteto	ourt County (P	MSS PM-2F-1	2) - Various;	Various (5.490	DO MI)						
	8641		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$0	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000
		L										Remaining:	*

Roanoke MPO Study Area

					Fu	unding Sou	rce/Amoun	t					
Locality	UPC / Descri	ption	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke Cou	inty												
	98643 Plant	t Mix Roanol	ke County (PN	ISS PM-2K-12	2) - Various; V	Various (4.020	0 MI)						
	8643	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$0	\$63,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,000
												Remaining:	*
Salem Distric								(45 0400 MIN					
	105036 F15P 5036	riant MIX Bot	tetourt & Roar \$0	IOKE CO.SECO	ndariesPM2	J-962-F15 - Va \$0	rious; various	\$ (15.9100 MI) \$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0 \$0	\$0 \$0	\$1,700,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	پو \$1,700,000
		obligated.	\$	ψu	φ1,700,000	ψu	\$	Ψ	Ψΰ	φo	φu	Remaining:	*
Roanoke Cou	inty											Romanig	
	•	Mountain R	Road - Roanok	e County - 0.	01 Miles Wes	st Rte. 1960; 0.	01 Miles East	Leffel Road (1.9500 MI)				
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(Obligated:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
												Remaining:	*
Salem Distric					_	<u> </u>							
			Preventive M	and System		. ,	¢ 0	* 0	\$ 0	* 0	¢0	\$ 0	\$00 500 000
	0000	TIP:	\$0 \$0	\$0 \$0	\$26,566,390 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,566,390
	· · · · ·	Obligated:	\$ 0	φυ	φU	φυ	4 0	φυ	φυ	\$ 0	φU	Remaining:	\$0 \$26,566,390
												Kemaining.	\$20,500,590
Т9	9912903 - MAINTEN	NANCE : PRE	EVENTIVE MA	INTENANCE	AND SYSTE	M PRESERVA	TION SUBTOT	AL					
		TIP:	\$0	\$0	\$26,566,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,566,390
		Obligated:	\$4,538,000	\$0	\$2,913,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,451,695
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
												Remaining:	\$19,114,695

Roanoke MPO Study Area

	UPC / Des	orintion	NHPP	IM/NH	STP	unding Sour EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
cality	UPC / Des	scription	NNFF							DEIVIO	SAFE	АККА	TOTAL
				T9912904	- Maintena	nce : Prever	ntive Maint	enance for	Bridges				
tetourt Co	unty												
	105539 l	Latex Concrete	Deck Overlay	Bridge Mainte	enance Proje		Roanoke Co.	Line; 2.79 Mi.	to Rte. 220 (1	I.0000 MI)			
	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S
		Obligated:	\$2,847,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,847,00
												Remaining:	
anoke Cou	unty												
	96470 F	RTE. 81 - DECK	OVERLAY (4 E										
	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ę
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Released:	\$0	\$0	(\$183,609)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$183,60
		-										Remaining:	
tetourt Co	unty												
	105336 F	RTE. 608 OVER I	-81 - SUPER.	REPL. (STR.	3343) - 0.00 N	II INT RTE.F05	4; 0.00 MI INT	. RTE. 11 (0.1	000 MI)				
	0608	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Obligated:	\$0	\$0	\$851,000	\$0	\$0	\$0	\$508,000	\$0	\$0	\$0	\$1,359,00
		-										Remaining:	
em Distric	G721 S	STIP-MN Salem:		N for Bridges	- (T14721)								
em Distric	0/21		ድሳ	\$0	\$16,342,684	\$0	\$0	\$0	\$5,261,316	\$0	\$0	\$0	\$21,604,00
em Distric	0000	TIP:	\$0	• •									
em Distric		TIP: Obligated:	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
əm Distric				• •				\$0	\$0	\$0	\$0	\$0 Remaining:	
em Distric				• •				\$0	\$0	\$0	\$0		
	0000		\$0	\$0	\$0	\$0		\$0		\$0	\$0		
	0000	Obligated:	\$0	\$0	\$0	\$0		\$0 \$0	\$0 \$5,261,316	\$0	\$0 \$0		\$21,604,00
	0000	Obligated:	\$0 EVENTIVE MA	\$0	\$0 FOR BRIDGE	\$0 S SUBTOTAL	\$0					Remaining:	\$21,604,00 \$21,604,00
lem Distric	0000	Obligated: NTENANCE : PRI TIP:	\$0 EVENTIVE MA \$0	\$0 INTENANCE \$0	\$0 FOR BRIDGE \$16,342,684	\$0 S SUBTOTAL \$0	\$0 \$0	\$0	\$5,261,316	\$0	\$0	Remaining:	\$ \$21,604,00 \$21,604,00 \$4,206,00 (\$183,609

Roanoke MPO Study Area

				FL	unding Sou	irce/Amoun						
ocality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
			T9912 9	905 - Mainte	enance : Tr	affic and Sa	fety Opera	tions				
alem Distrie	ct-wide											
	G720 STIP-MN Salem	: Traffic and Sa	afety Operatio	ons - (T14720))							
	0000 TIP:	\$0	\$0	\$8,169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,169,0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
											Remaining:	\$8,169,0
T	9912905 - MAINTENANCE : TR	AFFIC AND S	AFETY OPER	ATIONS SUB	TOTAL							
	TIP:	\$0	\$0	\$8,169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,169,0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
									-		Remaining:	\$8,169,0

Roanoke MPO Study Area

Locality							rce/Amount						
Loounty	UPC / De	escription	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
			Т	9912906 - 0	Constructio	on : Safety	/ITS/Operat	ional Impro	ovements				
Roanoke Coun	ty												
	99542	RTE. 81 - EXIT 1	140 Park 'N Ride	Facility Expa	insion - Exit 1	40; off Rte.	1150 Edgebro	ok Rd. (0.170					
	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$183,146	\$0	\$0	\$242,643	\$0	\$0	\$0	\$0	\$425,789
		_										Remaining:	*
Roanoke Coun													
	104047	181 FY13-14 FIB					•	• - 1	• -	• -	• • •	•••	
	0081		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0 \$2	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	(\$4,801)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,801)
												Remaining:	*
Roanoke Coun	•												
	400440	LOA INCTALL			- Maulaan 407	70. Mile Men		COO MI)					
	108418	I-81 - INSTALL					•		02	02	02	02	02
	108418 0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$25,452
							•		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$25,452 *
Salem District-	0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0					
Salem District-	0081 wide	TIP: Obligated:	\$0 \$0	\$0 \$0	\$0 \$25,452	\$0 \$0	\$0	\$0				\$0	
Salem District-	0081	TIP: Obligated: I81 Pavement R	\$0 \$0	\$0 \$0	\$0 \$25,452	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$25,452 *
Salem District-	0081 wide 103828	TIP: Obligated: I81 Pavement R TIP:	\$0 \$0 ehabilitation - \	\$0 \$0 VARIOUS; VA	\$0 \$25,452 RIOUS (6.660	\$0 \$0	\$0	\$0				\$0 Remaining:	
Salem District-	0081 wide 103828	TIP: Obligated: I81 Pavement R	\$0 \$0 ehabilitation - \ \$2,796,536	\$0 \$0 VARIOUS; VA \$0	\$0 \$25,452 RIOUS (6.660 \$0	\$0 \$0 0 MI) \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 Remaining: \$0	\$25,452 * \$2,796,536 \$0
	0081 wide 103828 0081	TIP: Obligated: I81 Pavement R TIP:	\$0 \$0 ehabilitation - \ \$2,796,536	\$0 \$0 VARIOUS; VA \$0	\$0 \$25,452 RIOUS (6.660 \$0	\$0 \$0 0 MI) \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 Remaining: \$0 \$0	\$25,452 * \$2,796,536 \$0
Salem District- Montgomery C	0081 wide 103828 0081	TIP: Obligated: I81 Pavement R TIP:	\$0 \$0 ehabilitation - \ \$2,796,536 \$0	\$0 \$0 VARIOUS; VA \$0 \$0	\$0 \$25,452 RIOUS (6.660 \$0 \$0	\$0 \$0 0 MI) \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 Remaining: \$0 \$0	\$25,452 * \$2,796,536 \$0
	0081 wide 103828 0081	TIP: Obligated: I81 Pavement R TIP: Obligated: RTE. 603 - IRON	\$0 \$0 ehabilitation - \ \$2,796,536 \$0	\$0 \$0 VARIOUS; VA \$0 \$0	\$0 \$25,452 RIOUS (6.660 \$0 \$0	\$0 \$0 0 MI) \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 Remaining: \$0 \$0	\$25,452 * \$2,796,536
	0081 wide 103828 0081 ounty 92558	TIP: Obligated: I81 Pavement R TIP: Obligated: RTE. 603 - IRON	\$0 \$0 ehabilitation - \ \$2,796,536 \$0 NTO/ELLISTON	\$0 \$0 VARIOUS; VA \$0 \$0 \$0	\$0 \$25,452 RIOUS (6.660 \$0 \$0 - I-81 Exit 121	\$0 \$0 0 MI) \$0 \$0 8; Intersectio	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (2.0110 MI)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 Remaining: \$0 \$0 Remaining:	\$25,452 * \$2,796,536 \$0 \$2,796,536

					STI	P Group	oing Det	ail					
					Roa	anoke MPC	Study Are	ea					
				Feder	al Obligat	ted Funds:	10/01/201	5 - 09/30/2	016				
					Fu	undina Sou	rce/Amount						
ocality	UPC / De	scription	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Botetourt Co	unty												
	106737	#SGR FY17 SGR	I-81 NB Bote.	Co. Concrete	Undersealir	ng - MM 149.5	/ S. END RAIL	ROAD OVER	PASS; SOUTH	I END OF RT	E. 779 OVERP	ASS (2.1000 N	VI)
	6737	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Obligated:	\$3,109,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,109,60
												Remaining:	
alem Distric													
	107099	Districtwide Bud											
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Obligated:	\$0	\$0	\$292,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,72
loanoke												Remaining:	
Koanoke	109558	Flashing Yellow	Arrow Upgroc	la Williamca	n Dd 8 Airna	rt Dd William	acon Boad: Ai	rport Bood (`				
	09550	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	0011	Obligated:	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11.00
		J										Remaining:	
Roanoke													
	109562	Flashing Yellow	Arrow Upgra	de - Valley Vie	w - Valley Vi	ew Blvd. NW;	Valley View A	ve.NW()					
	0019	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
												Remaining:	
Bedford Cou	•								•••				
		Rt. 24 Bedford C		•				•		¢0	¢0	¢.^	
	0024	TIP:	\$0 \$0	\$0 \$0	\$0 \$135,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$135,000
		Obligated:	\$0										

Roanoke MPO Study Area

					F	unding Sou	rce/Amoun	t					
Locality	UPC / Des	cription	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke													
	109567 F	ashing Yellow	Arrow Upgrad	de - Jefferson	St. & Elm Av	ve Elm Aven	ue; Jefferson	Street ()					
	0024	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
												Remaining:	•
Botetourt Co	•							<i>.</i> .					
		TE. 220 ALT Ne							\$ 0	\$ 2	\$ 0	\$ 0	•
	0220	TIP:	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$(
	InCO	Obligated:	\$0	\$0	\$217,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,456
Deteteent Co												Remaining:	
Botetourt Co	•	TE 220 Corrido	ar Donlogo 6	Norrow Strug	turaa Dta G	70 (north of E	agla Book), A		l inc /0 0210 N	A I)			
	0220 K	TE. 220 Corrido TIP:	51 - Replace 6 \$0	so	so	\$0 (north of E	agie Rock); A \$0	so	Line (0.9310 k \$0	\$ 0	\$0	\$0	\$(
	0220	Obligated:	\$0 \$0	\$0 \$0	\$2,513,453	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	پور \$2,513,453
		Obligated.	ψυ	ΨΟ	ψ2,010,400	ψυ	ψυ	ψυ	ΨΟ	ψυ	ψυ	Remaining:	φ2,010,400
Botetourt Co	untv											Kemannig.	
Detetedit eet	•	TE 220 Corrido	or - Safety Imp	rovements to	Box Culverts	s - 0.64 mi, no	rth Route 622	: 0.26 mi. sou	th Route 696 ((2.9000 MI)			
	0220	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	\$0	(\$29,001)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$29,001
		L .				I	I	I	I			Remaining:	4
Roanoke													
	108908 #I	HB2.FY17 US22	20 Communica	ations and Ad	aptive Syste	m Project - Va	lley Ave / Soι	uthern Hills Di	ive SW; Clear	brook Village	e Lane (2.0000) MI)	
	0220	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
		J										Remaining:	د د ز

Roanoke MPO Study Area

				Fu	unding Sou	rce/Amoun	t					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke Cou	inty											
	107054 Route 311 - Roar	noke County - I	Pedestrian Sa	afety Improv	ements - NCL	Salem; 0.02 M	lile North of I	-81 SB Ramp	(0.0900 MI)			
	0311 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
											Remaining:	*
Roanoke Cou	•			-	D. (. 440	D. (. 007 (0						
	107061 #HB2.FY17 Rte 4	19 Safety Impr \$0	sol	1 anglewood \$0	so	Route 867 (0 . \$0	\$000 MI) \$0	\$0	\$0	\$0	\$0	\$0
	0419 TIP: Obligated:	\$968,164	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	ەن \$968,164
	Obligated:	\$900,104	ΨΟ	ψυ	φυ	ψŪ	φŪ	φυ	\$ 0	\$ 0	Remaining:	\$900,104
Salem											Remaining.	
ouloni	100656 Construct sidew	alk on west sid	le of Route 4	19 - Rotary P	ark; City Lim	ts (0.6700 MI)						
	0419 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$117,924)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$117,924)
											Remaining:	*
Bedford Cour	•		• • • • • • • • • • • • • • • • • • •									
	109582 Route 460 Safety 0460 TIP:	so	s - 0.49 miles \$0	East of Rou \$0	\$0		S0 \$0	\$0 \$ 0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0 \$0	\$150.000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	پو \$150,000
	Obligated.	\$	ψu	\$100,000	φ0	ψũ	\$	Ψ0	ΨŬ	ψŬ	Remaining:	φ130,000 *
Roanoke											itemaing.	
	100659 RTE 460 - Upgra	de Traffic Sign	al at 13th Stro	eet - Route 4	60; 13th Stree	et (0.0500 MI)						
	0460 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$1,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,763
											Remaining:	*

Roanoke MPO Study Area

					F	unding Sou	rce/Amoun	t					
Locality	UPC / Descrip	tion	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke													
	109566 Orang	ge Avenue/	Blue Hills Sig	nal Upgrade -	City of Roa	noke - Orange	Avenue; Blue	e Hills()					
	0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	C	bligated:	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
												Remaining:	*
Roanoke													
	109570 Orang	ge Avenue/	Hollins Road	Signal Upgrad	-			. ,					
	0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	C	bligated:	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
												Remaining:	*
Roanoke Cou	•												
	103542 F14 F	Plant Mix -	Roanoke Cour	nty - Primaries	5 PM2K-080-	F14 - (9.7900	MI)						
	3542	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	C	bligated:	\$1,842,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842,852
												Remaining:	*
Roanoke Cou													
	107055 Route	11 & 117	Roanoke Co	Bike & Ped S	afety Improv		te 117; Route	• •					
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	C	bligated:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
												Remaining:	*
Salem Distric													
			ES - INSTALL				•	,					
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		bligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	F	Released:	\$0	\$0	(\$328,994)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$328,994)
												Remaining:	*

Roanoke MPO Study Area

				Fu	Inding Sou	rce/Amoun	:					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Roanoke												
	80558 RTE. U000 - C		OVEMENTS O	N HERSHBE	RGER ROAD	- Cove Road;	Rutgers St. (0	.0000 MI)				
	0558 TIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated	\$0	\$0	\$0	\$29,470	\$0	\$0	\$0	\$0	\$0	\$0	\$29,470
											Remaining:	*
Roanoke												
		lills E/WB LT La										
	0460 TIP	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	D . I I	\$0	\$0	(\$63,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$63,000)
	Released	•										
Roanoke	Released										Remaining:	*
Roanoke		OAD - INTERSE	CTION IMPRO	\$0	021 Mi. West \$0	\$0	rden City Blv \$0	d.; 0.161 Mi. \$0	East of Int. w	ith Benningto		* 20 MI) \$0
Roanoke	71741 RIVERLAND R	OAD - INTERSE					-			_	n Street (0.332	
Roanoke	71741 RIVERLAND R 0116 TIP	OAD - INTERSE : \$0 : \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n Street (0.332 \$0	\$0
	71741 RIVERLAND R 0116 TIP Obligated	OAD - INTERSE : \$0 : \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	n Street (0.332 \$0 \$0	\$0 \$0
Roanoke Salem	71741 RIVERLAND R 0116 TIP Obligated Released	OAD - INTERSE \$0 \$0 \$0 EN TO 3 LANES \$0	\$0 \$0 \$0	\$0 \$0 (\$741,324)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 FERSECTION \$0 \$0	n Street (0.332 \$0 \$0 Remaining:	\$0 \$0 (\$741,324) *

Roanoke MPO Study Area

				Fu	Inding Sou	rce/Amount	t					
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Vinton												
	105213 Rte.U000 - Waln	ut Ave Ph. I - S	W, Stripe, Xw	alks & Lands	scape - 5th St	; W. Lee Ave.	()					
	5213 TIP:	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$64,000	\$0	\$0	\$0	\$0	\$64,000
											Remaining:	\$16,000
Roanoke Cou	•											
	15190 RTE 688 - RECC								¢ 0	¢0	\$ 0	#050 707
	0688 TIP:	\$0 \$0	\$0 \$0	\$252,787	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$252,787
	Obligated:	\$0	\$0	\$111,435	\$106,393	\$0	Ф О	\$0	\$0	\$0	ەر Remaining:	\$217,828 \$34,959
Roanoke											Remaining:	\$34,959
Roanoke	109569 Flashing Yellow	Arrow Upgrade	e - Brandon A	ve. & Coloni	ial Ave Bran	don Avenue;	Colonial Ave	nue()				
	8029 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
											Remaining:	*
Salem District												
	106552 Committed Safe			•								
	0000 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$46,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,408
Colore District											Remaining:	*
Salem District	t-wide 104672 VARI. RTES Ir	stall Flashina)	Yellow Arrows	s Districtiwd	e - various rou	utes districtwi	de: various ro	outes district	wide ()			
	4672 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$11,422)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,422)
					· · · ·						Remaining:	*

Roanoke MPO Study Area

				Fu	nding Sou	rce/Amount						
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
TS	9912906 - CONSTRUCTION : SA	AFETY/ITS/OF	PERATIONAL	IMPROVEME	NTS SUBTOT	AL						
	TIP:	\$2,796,536	\$0	\$3,074,067	\$504,606	\$0	\$80,000	\$0	\$0	\$8,662,657	\$0	\$15,117,866
	Obligated:	\$5,962,624	\$0	\$3,847,840	\$135,863	\$0	\$306,643	\$0	\$0	\$0	\$0	\$10,252,970
	Released:	\$0	(\$4,801)	(\$1,291,665)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,296,466)
											Remaining:	\$4,864,896

Roanoke MPO Study Area

					Fu	nding Sou	rce/Amount	:					
Locality	UPC / De	escription	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
			T99129	07 - Constr	uction : Bri	dge Rehal	oilitation/Re	placement	/Reconstru	ction			
Botetourt Cou	nty												
	77300	RTE 11 - REPLA											
	0011		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$211,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,552
												Remaining:	*
Botetourt Cou									- /				
	77302	RTE 11 - REPLA				- (STR# 1013) \$0			. ,	\$0	¢0	¢0	# 0
	0011		\$0 \$0	\$0 \$0	\$0 \$211.552	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$044.550
		Obligated:	Ф О	Ф О	\$211,552	\$0	\$U	\$0	Ф О	۵ 0	Ф О	֥	\$211,552
Botetourt Cou	n 417											Remaining:	
Bolelouri Cou	78329	RTE. 11 - BRIDG				(STR #1007)	. 4 41 Mi Nort	h of Troutville	. (0 80 Mi N	Rto 640 Nort	h) (0 1370 MI)		
	0011		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	\$0	(\$142,395)	\$0	\$0	\$0	(\$13,771)	\$0	\$0	\$0	(\$156,166)
		Ŀ										Remaining:	*
Roanoke Cour	nty												
	77305	RTE 116 - BRIDO	GE REPLACEM	ENT OVER B	ACK CREEK	0.10 MILE N	ORTH ROUTE	939 ()					
	0116	5 TIP:	\$0	\$0	\$414,486	\$0	\$0	\$0	\$1,308,320	\$0	\$0	\$0	\$1,722,806
		Obligated:	\$0	\$0	\$254,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,078
		-										Remaining:	\$1,468,728
Roanoke Cour	nty 82193	ROUTE 220 - BR		ACK CREEK -	STRUCTURE	#1039 - 4.45	MI ROUTE 41	9: 3.68 MI FR	ANKLIN COU	NTY LINE (0.	5310 MI)		
	0220		\$9,625,885	\$0	\$0	\$590,444	\$0	\$0	\$870,354	\$0	\$0	\$0	\$11,086,683
		Obligated:	\$265,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,506
		-										Remaining:	\$10,821,177

				STI	P Group	oing Det	ail					
				Roa	noke MPC	Study Ar	ea					
			Fede	ral Obligat	ed Funds:	10/01/201	5 - 09/30/2	016				
				Γ.								
ocolity	UPC / Description	NHPP	IM/NH	STP	EB/MG	rce/Amoun CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
ocality	I	NULL		515	ED/IVIG	CIVIAQ	ROIP	BRUS	DEIVIO	SAFE	АККА	TUTAL
edford Co	punty											
	62650 RTE 634 - HARD	IN FORD BRDO	G REPLACEN	MENT (SMITH		AKE) - AT FRA	ANKLIN/BEDF	ORD COUNT	Y LINE; (GOE	S WITH IDS 5	8885 & 58890)	(0.3100 MI)
	0634 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$2,235,875	\$0	\$0	\$0	\$2,235,87
	Obligated:	\$0	\$0	\$323,958	\$0	\$0	\$0	\$159,120	\$0	\$0	\$0	\$483,07
					I			I		1	Remaining:	\$1,752,79
•	T9912907 - CONSTRUCTION : B	RIDGE REHA	BILITATION/F	REPLACEMEN	IT/RECONSTR	RUCTION SUB	TOTAL					
	TIP:	\$9,625,885	\$0	\$414,486	\$590,444	\$0	\$0	\$4,414,549	\$0	\$0	\$0	\$15,045,36
	Obligated:	\$265,506	\$0	\$1,001,140	\$0	\$0	\$0	\$159,120	\$0	\$0	\$0	\$1,425,76
	Released:	\$0	\$0	(\$142,395)	\$0	\$0	\$0	(\$13,771)	\$0	\$0	\$0	(\$156,166
											Remaining:	\$13,619,59
	MPO SUBTOTAL											
	TIP:	\$13,022,846	\$0	\$54,566,627	\$1,095,050	\$0	\$5,973,235	\$9,675,865	\$0	\$8,662,657	\$0	\$92,996,28
			\$0	\$10,194,846	\$135,863	\$0	\$3,426,733	\$667,120	\$0	\$0	\$0	
	Obligated:	\$13,613,130	φU	ψιο, 134,040	φ.00,000	Ψυ	ψ0,420,100		÷+	ψυ	ΨΨ	\$28,037.69
	Obligated: Released:	\$13,613,130 \$0	پو (\$4,801)	(\$1,617,669)	\$0	\$0 \$0	\$0 \$0	(\$13,771)	\$0	\$0 \$0	\$0 \$0	\$28,037,69 (\$1,636,241