Roanoke Valley Area METROPOLITAN PLANNING ORGANIZATION

Staffed by the REGIONALCOMMISSION

TRANSPORTATION IMPROVEMENT PROGRAM

for the ROANOKE VALLEY AREA METROPOLITAN PLANNING ORGANIZATION

> Federal Fiscal Years 2012-2015 APPROVED: June 23, 2011

Amended

Adjusted June 13, 2013



RVAMPO FY 2012-15 Transportation Improvement Program (TIP)

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1.0 Purpose of the TIP

The Transportation Improvement Program (TIP) is a document that identifies how federal funds will be used for transportation projects in the Roanoke Valley's urbanized area over a four-year timeframe. All transportation projects identified in the TIP must be consistent with the Long Range Transportation Plan, which generally spans a twenty-five year timeframe.

The Roanoke Valley Area Metropolitan Planning Organization (MPO) is an organization required to exist by federal law (23 CFR Part 450), which mandates that urbanized areas with a population greater than 50,000 persons establish an MPO to facilitate transportation planning. The Roanoke Valley MPO area includes the urbanized portions of Bedford County, Botetourt County, and Roanoke County, as well as the City of Roanoke, the City of Salem, and the Town of Vinton. Staff at the Roanoke Valley Area MPO developed this TIP for the MPO area shown in the adjacent map.



The Roanoke Valley Area MPO TIP was developed in cooperation with the Virginia Department of Transportation, the Virginia Department of Rail and Public Transportation, local public transportation operators, and the local governments within the urbanized area. These officials, through the Metropolitan Planning Process, select and schedule projects that they support for endorsement in the TIP. The Transportation Improvement Program is endorsed annually by the MPO Policy Board and may be modified by amendments and adjustments at any time. The MPO Policy Board currently includes officials from the following organizations:

- Bedford County
- Botetourt County
- City of Roanoke
- Roanoke County
- City of Salem
- Town of Vinton
- Greater Roanoke Transit Company (*Valley Metro*)
- Roanoke Regional Airport Commission
- Roanoke Valley-Alleghany Regional Commission
- Virginia Department of Transportation
- Federal Highway Administration (non-voting)
- Federal Transit Administration (non-voting)
- Virginia Department of Rail and Public Transportation (non-voting)

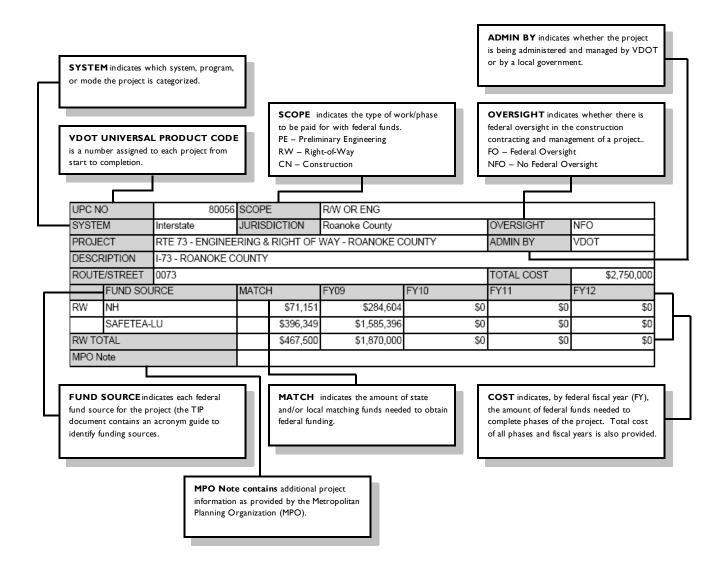
The public has been afforded opportunities to comment upon the development of the TIP in accordance with the MPO's Public Participation Plan. The Comprehensive, Continuing, Cooperative (3-C) process of the MPO, provides a natural mechanism by which the TIP can be carefully reviewed and updated annually. Annual development of this program helps to clarify future needs, allow revisions to accommodate changing conditions, and allow developing local and regional plans to be continually incorporated. The Technical Advisory Committee to the MPO (known as the Transportation Technical Committee or TTC) is made up of representatives from local, state, and federal agencies. The TTC provides the professional expertise necessary to derive a plan and ensure that all local and regional interests are considered. Once the program is developed, the MPO Policy Board reviews and approves the program according to policies adopted by the local governments. With few exceptions, any proposed transportation project should be included in the TIP to be considered eligible for federal funding. All phases of a project including preliminary engineering, right-of-way acquisitions, and construction should be documented in the TIP.

2.0 Understanding the TIP

The Transportation Improvement Program identifies capital projects anticipated to receive federal funding over a four-year period during federal fiscal years 2012 through 2015 (October 1, 2012 to September 30, 2015). Projects that are funded only through state or local sources are not included. Once approved, the TIP is incorporated into the State Transportation Improvement Program (STIP).

Some projects in the TIP are identified as individual projects whereas others are grouped together and shown as a single item. Projects are summarized by jurisdiction in Section 4.0 and listed independently in Appendix A, Grouped Projects and Appendix B, Ungrouped Projects. In Appendix A, the tables entitled "Project Groupings" contains aggregated funding information for projects within a similar funding category such as bridge construction, rail, safety improvements, trails, and operations. The diagram below explains the type of detailed information provided for individually listed projects in Appendix B.

Diagram of Highway Project Information



The project "system" referred to in the diagram above is described in Table 1.

Table 1: Project System

| System | Description |
|----------------------------|--|
| Interstate | The Interstate System contains projects identified as |
| | being part of the limited-access system of highways |
| | which carry route designations such as I-81 and I-64. |
| Primary Roads | The Primary System contains projects located along |
| | major roadways which carry a route designation of less |
| | than 600. Projects listed in this category are primarily |
| | located within counties and are listed in numerical order |
| | by route number without regard to jurisdiction. |
| Secondary Roads | The Secondary System contains projects located along |
| | minor roadways which carry a route designation of 600 |
| | or greater. Projects listed in this category are primarily |
| | located within counties and are listed in numerical order |
| | by route number without regard to jurisdiction. |
| Urban Roads | The Urban System contains projects located within cities |
| | and towns. Projects are organized by jurisdiction and |
| | listed by street name. |
| Miscellaneous | Miscellaneous Projects are regional in nature and are |
| | not associated with one of the previous Systems. |
| Rail Safety | Rail safety projects include those related to safety such |
| | as gates, flashing lights, etc. at railroad crossings. |
| Transportation Enhancement | Transportation enhancement projects include |
| | improvements to safety and aesthetics. |
| Public Transit Projects | The Public Transportation section contains the operating |
| | and capital funding for Valley Metro and RADAR, the two |
| | public transit operators in the MPO area. |

3.0 Funding the TIP

SAFETEA-LU's planning regulation 23 CFR 450.324(h) specifies the inclusion of a financial plan in the TIP that shows how the projects or project phases identified in the TIP can reasonably be expected to be implemented, with the available public and private revenues identified. TIP projects or project phases are required to be consistent with the Long Range Transportation Plan and must be fully funded in the TIP. To the extent that funding is available or shall be reasonably available, priority projects or project phases have been cooperatively selected for inclusion in this TIP. VDOT, DRPT, Valley Metro, RADAR and the MPO developed financial forecasts for the TIP based on the latest official planning assumptions and estimates of revenues and costs. The financial information is given by funding category for the projects listed and expected to be implemented during the four-year period beginning Fiscal Year 2012.

Some projects listed in the TIP may show \$0 for planned obligations. There are several reasons this may occur and include:

- Project is complete; awaiting closeout
- Subsequent phases beyond 4 years

- Information only, funding being pursued
- Project to be funded from [category] group funding

In addition to construction projects, financial projections have also been made to show revenues for maintaining and operating the region's highway and transit systems during the same 4-year period. Funded TIP actions typically include, but are not limited to:

- Transportation studies
- Ground transportation system improvement projects (fixed-guide, highway, bicycle, pedestrian, commuter lots, etc)
- Public transit systems and services, including the components of coordinated human service mobility plans
- System maintenance (monitoring, repair and/or replacement of system facilities and support sites; snow removal; mowing; painting; rest area or weigh station sites; etc)
- System operations (ITS-TSM applications; traffic operations such as signalization, signal coordination, ramp meters, or message signs; roadside assistance; incident management; for the urbanized TMAs, their Congestion Management Process activities; VDOT traffic management centers; bridgetunnel management; toll road or congestion pricing management; etc)

3.1 Funding Sources

The TIP funding summary tables (Table 2) summarize by year and by funding source the revenue amounts estimated and committed for fiscal year 2012-2015. The table includes expenditures and estimated revenues expected for each funding source and show that the program is financially constrained by year. The financial summary tables are based on total funds available, which include annual allocations of funds including any State and local matching dollars. These revenue sources are all reasonably expected to be made available and committed to the project phase during the programmed year of the TIP.

TABLE C : Roanoke MPO FEDERAL FUNDING CATEGORIES STATEWIDE FISCAL CONSTRAINT OF YEAR

Highway Projects

FFY 2012 - 2015

| | FFY | 2012 | FFY 2 | 2013 | FFY | 2014 | FFY | 2015 | TO | TAL |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | | | | | |
| | Estimated | Proposed |
| Fund Source | Revenue | Commitment |
| Federal | | | | | | | | | | |
| BR/BROS | \$3,147,636 | \$3,147,636 | \$1,597,046 | \$1,597,046 | \$1,715,240 | \$1,715,240 | \$0 | \$0 | \$6,459,922 | \$6,459,922 |
| EB/MG | \$557,523 | \$557,523 | \$5,416,753 | \$5,416,753 | \$529,023 | \$529,023 | \$0 | \$0 | \$6,503,299 | \$6,503,299 |
| EN | \$414,154 | \$414,154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$414,154 | \$414,154 |
| IM | \$0 | \$0 | \$855,476 | \$855,476 | \$0 | \$0 | \$3,070,275 | \$3,070,275 | \$3,925,751 | \$3,925,751 |
| NHS | \$5,827,719 | \$5,827,719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,827,719 | \$5,827,719 |
| SAFETEA-LU | \$7,301,103 | \$7,301,103 | \$5,488,715 | \$5,488,715 | \$0 | \$0 | \$0 | \$0 | \$12,789,818 | \$12,789,818 |
| STP | \$6,566,498 | \$6,566,498 | \$4,130,959 | \$4,130,959 | \$412,092 | \$412,092 | \$185,239 | \$185,239 | \$11,294,788 | \$11,294,788 |
| Subtotal Federal | \$23,814,633 | \$23,814,633 | \$17,488,949 | \$17,488,949 | \$2,656,355 | \$2,656,355 | \$3,255,514 | \$3,255,514 | \$47,215,451 | \$47,215,451 |
| Other | | | | | | | | | | |
| Non-Federal | \$5,932,228 | \$5,932,228 | \$0 | \$0 | \$5,745,282 | \$5,745,282 | \$0 | \$0 | \$11,677,510 | \$11,677,510 |
| State Match | \$6,111,219 | \$6,111,219 | \$4,901,280 | \$4,901,280 | \$916,522 | \$916,522 | \$387,451 | \$387,451 | \$12,316,472 | \$12,316,472 |
| Subtotal Other | \$12,043,447 | \$12,043,447 | \$4,901,280 | \$4,901,280 | \$6,661,804 | \$6,661,804 | \$387,451 | \$387,451 | \$23,993,982 | \$23,993,982 |
| Total | \$35,858,080 | \$35,858,080 | \$22,390,229 | \$22,390,229 | \$9,318,159 | \$9,318,159 | \$3,642,965 | \$3,642,965 | \$71,209,433 | \$71,209,433 |
| Federal - AC (1) | | | | | | | | | | |
| BR | \$0 | \$0 | \$1,039,454 | \$1,039,454 | \$1,009,732 | \$1,009,732 | \$0 | \$0 | \$2,049,186 | \$2,049,186 |
| NH | \$80,354 | \$80,354 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,354 | \$80,354 |
| STP | (\$128,357) | (\$128,357) | \$1,447,480 | \$1,447,480 | \$0 | \$0 | \$0 | \$0 | \$1,319,123 | \$1,319,123 |
| Subtotal Federal - AC (1) | (\$48,003) | (\$48,003) | \$2,486,934 | \$2,486,934 | \$1,009,732 | \$1,009,732 | \$0 | \$0 | \$3,448,663 | \$3,448,663 |
| Statewide - Federal (4) | | | | | | | | | | |
| BR/BROS | \$51,002,946 | \$51,002,946 | \$52,580,173 | \$52,580,173 | \$67,177,442 | \$67,177,442 | \$65,942,659 | \$65,942,659 | \$236,703,220 | \$236,703,220 |
| EB/MG | \$43,722,507 | \$43,722,507 | \$43,714,398 | \$43,714,398 | \$44,848,088 | \$44,848,088 | \$44,726,657 | \$44,726,657 | \$177,011,650 | \$177,011,650 |
| IM | \$21,507,444 | \$21,507,444 | \$28,171,292 | \$28,171,292 | \$30,594,510 | \$30,594,510 | \$43,017,379 | \$43,017,379 | \$123,290,625 | \$123,290,625 |
| MISCELL (4) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHS | \$37,258,195 | \$37,258,195 | \$51,100,023 | \$51,100,023 | \$56,678,360 | \$56,678,360 | \$69,578,755 | \$69,578,755 | \$214,615,333 | \$214,615,333 |
| STP | \$38,815,155 | \$38,815,155 | \$38,969,034 | \$38,969,034 | \$39,123,440 | \$39,123,440 | \$39,992,860 | \$39,992,860 | \$156,900,489 | \$156,900,489 |
| TRANSIT (3) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TRANSIT EB/MG (7) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal Statewide - Federal (4) | \$192,306,247 | \$192,306,247 | \$214,534,920 | \$214,534,920 | \$238,421,840 | \$238,421,840 | \$263,258,310 | \$263,258,310 | \$908,521,317 | \$908,521,317 |

FFY 2012 - 2015

| | FFY 2012 | | FFY 2013 | | FFY 2014 | | FFY 2015 | | TOTAL | |
|-------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|
| Fund Source | Estimated | Proposed |
| | Revenue | Commitment |

(1) AC -- Advance Construction -- Funding Included in Federal Category based on year of AC Conversion.

(2) CMAQ/RSTP includes funds for TRANSIT projects.

(3) Multiple MPO Category - Funding to be obligated in Multiple MPO Regions.

(4) Statewide Category - Funding to be obligated Statewide for projects as identified.

The following information provides an overview of the most common funding programs utilized in the development of the TIP.

Highway Funding Programs:

| BR/BROS | Bridge Rehabilitation and Replacement program provides funding for bridge improvements. Eligibility for funding is based on a rating of bridge condition by VDOT as a candidate for upgrading. |
|------------|---|
| DEMO | The federal transportation acts include demonstration, priority, pilot, or special interest projects in various Federal-aid highway and appropriations acts. These projects are generically referred to as "demonstration" or "demo" projects, because Congress initiated this practice of providing special funding for these projects to demonstrate some new or innovative construction, financing, or other techniques on specific projects. |
| EB/MG | The <i>Equity Bonus</i> (formerly known as <i>Minimum Guarantee</i>) ensures that each State receives a specific share of the aggregate funding for major highway programs (Interstate Maintenance, National Highway System, Bridge, Surface Transportation Program, Highway Safety Improvement Program, Congestion Mitigation and Air Quality Improvement, Metropolitan Planning, Appalachian Development Highway System, Recreational Trails, Safe Routes to School, Rail-Highway Grade Crossing, Coordinated Border Infrastructure programs, and Equity Bonus itself, along with High Priority Projects), with every State guaranteed at least a specified percentage of that State's share of contributions to the Highway Account of the Highway Trust Fund. |
| ΙΜ | <i>Interstate Maintenance</i> (IM) program provides reconstruction, maintenance, and improvements to the National System of Interstate and Defense Highways. The Commonwealth Transportation Board (CTB) administers these programs. |
| NHS | National Highway System (NHS) projects can be funded only if they are on the National Highway System, which is established by Congress. |
| SAFETEA-LU | <i>The Safe Accountable, Flexible, Efficient Transportation</i> <i>Equity Act: A Legacy for Users (SAFETEA-LU)</i> is the federal transportation bill that provides federal transportation funding to each state. The SAFETEA-LU funding category refers to funding earmarks that Congress included in the legislation for specific projects. This funding can only be used for the project(s) for which it is earmarked. |

| STP | <i>Surface Transportation Program</i> (STP) can be utilized on any project located on a roadway that is classified higher than a minor collector. Projects eligible for funding under this program include construction, reconstruction, and rehabilitation, and bridge projects on any public road. Local STP funds are designated as L-STP. |
|-------------|--|
| Non-Federal | Any funding that does not come from federal sources is grouped into the non-federal funding category. |
| EN | Transportation Enhancement funds have been made available for bicycle and pedestrian facilities through the Surface Transportation Program of the TEA-21. A 10% set aside from each state's allocation of STP funds must be used for Transportation Enhancement activities. Projects are available for funding on a statewide competition basis for enhancement grants. The Enhancement program includes a set aside for the Roadscapes Program, which provides funding for local jurisdictions to apply for landscaping projects on state and federally maintained rights-of-way. |
| SRS | Safe Routes to School is a competitive grant program to enable and encourage children to safely walk and bicycle to school. Funds can be used for infrastructure improvements and educational programs. |

Transit Funding Programs:

| Section 5307 | Federal Transit Administration formula grants for transit capital and operating assistance in urbanized areas. |
|--------------|--|
| Section 3037 | Federal Transit Administration funds for Job Access and Reverse Commute grants to provide low-income individuals job access transportation. |
| Section 5309 | Federal Transit Administration discretionary grant funding for capital assistance for major bus related construction or equipment projects. |
| Section 5310 | Federal Transit Administration funds for private and non-profit organizations providing mass transportation services for the elderly and disabled. |
| Non-Federal | Any funding that does not come from federal sources is grouped into the non-federal funding category. |

The following table lists the acronyms for all potential funding sources.

Table 3: Acronyms for Funding Sources

| AC | Advance Construction | ID | Interstate Discretionary |
|------|---------------------------------------|------|---------------------------------------|
| APD | Appalachian Development | IM | Interstate Maintenance |
| AD | Defense Access | IMG | Interstate Maintenance Grade Crossing |
| BOND | Bond Issue | IR | Interstate 4R |
| BR | Bridge Replacement | IX | Interstate Substitution |
| BROS | Bridge (off federal system) | М | Urbanized |
| BH | Bridge Rehabilitation | MG | Minimum Guarantee |
| CM | Congestion Mitigation & Air Quality | MR | Maintenance Replacement |
| DEMO | Demonstration | NH | National Highway |
| EB | Equity Bonus | OC | Open Container |
| EN | Enhancement | RO | Repeat Offender |
| F | Consolidated Primary | S | State |
| FR | Federal Reimbursement Grant Repayment | SRTS | Safe Routes to School |
| FHWA | Federal Highway Administration | STP | Surface Transportation Program |
| FTA | Federal Transit Administration | ТВ | Timber Bridge |
| HES | Hazard Elimination | TFRA | Toll Facilities Revolving Account |
| HPD | Highway Priority Demonstration | RRP | Rail Highway Protective Devices |
| HSIP | Highway Safety Improvement Program | RRS | Rail Highway Grade Separation |
| | Interstate | VTA | Virginia Transportation Act of 2000 |

3.2 Financial Assumptions

The TIP financial plan is federally required to include only committed and/or reasonably available transportation funding sources. The estimates on funding sources and costs are based on reasonable financial principles and recent information. The financial estimates for both revenues and costs are given in year of expenditure dollars, and reflect growth and inflation factors. VDOT costs estimates are from the VDOT Project Cost Estimating System. For projects not administered by the state, cost estimates are developed cooperatively through the MPO or responsible local government. Maintenance and construction program financial planning assumptions used for the FY 2012 – FY 2015 TIP are consistent with assumptions and distribution methodology used for the 2035 Transportation Plan. Financial assumptions include:

- 1) Maintenance allocations will increase 4% annually.
- Federal revenue annual growth is forecasted at the rate of increase in taxable gallons of gas as estimated by the Virginia Department of Taxation, which is 2.05%.
- 3) After the HB3202 bond issuance period has ended, it is assumed that there will be \$300 million of new bond revenue, with its associated debt, each year beyond 2017 that will be distributed in the same manner as was the previous bond proceeds.
- 4) It is assumed that future federal reauthorizations will follow the current funding scheme and base levels.
- 5) Revenue figures are based on VDOT's FY 20011 2016 Six-Year Financial Plan.

3.3 Metropolitan Project Selection Overview

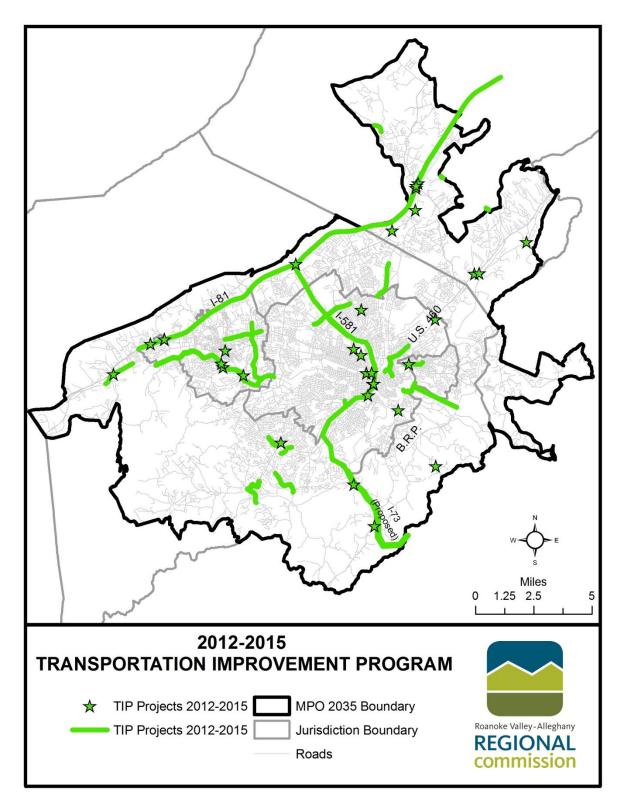
In metropolitan planning areas, transportation projects selected for federal funding in the TIP must be consistent with the approved Constrained Long-Range Plan (CLRP). In addition, the State Transportation Improvement Program (STIP) submitted by the Commonwealth to FTA and FHWA must be consistent with all the metropolitan TIPs.

Within this regulatory framework of metropolitan cooperation, the Commonwealth Transportation Board (CTB) has lead responsibility for selecting and programming federally funded Interstate Maintenance, Bridge, National Highway System, Statewide (non-metropolitan) STP, Safety, Enhancement, and certain FTA Section 5310 projects. Local governments have lead responsibility for selecting projects within the urban and secondary roadway systems. The CTB adopts the Six-Year Program on an annual basis. The Six-Year Program (SYP) includes the Six-Year Improvement Program (SYIP) and the Secondary Six-Year Program (SSYP). These programs are developed by evaluation of existing and future needs based upon statewide and regional plans and projections, priorities for implementation of the transportation plan, and public comment on transportation priorities. Projects listed in the Six-Year Program are updated to reflect the latest revenue estimates, project costs, changes in priorities, and federal and state laws. Criteria used in selecting proposed projects and in developing project priorities include:

- Conformance to the MPO adopted transportation plan and study area local governments/agencies plans and programs;
- SAFETEA-LU planning factors;
- Provision of funding for previously programmed projects in need of additional funds;
- Comments received as part of the MPO Public Involvement Process.

4.0 Roadway Projects

This section summarizes the TIP roadway. An overall map of the TIP projects is shown below. More detailed project information is provided in Appendices A and B.



The tables below list the TIP projects by jurisdiction. Note the following explanations for the project groupings:

Grouped (BR/R/R) = (Bridge Rehabilitation/Replacement/Reconstruction) Grouped (S/ITS/OI) = (Safety/Intelligent Transportation Systems/Operational Improvements) Grouped (TE/B/Non-T) = (Transportation Enhancement/Byway/Non-Traditional) Grouped (Maint. & Syst. Pres.) = (Preventive Maintenance and System Preservation) Grouped (Maint. Bridges) = (Preventive Maintenance for Bridges) Grouped (Maint. Traf. & Safety Op) = (Maintenance of Traffic and Safety Operations)

4.1 Bedford County

No projects are currently listed in the TIP for Bedford County.

4.2 Botetourt County

| System | Jurisdiction | UPC | Project | Description | Total Cost | TIP 12-15 | TIP 09-12 |
|-------------------------------|--------------|-------|-----------------------------|---------------------------|---|-----------|-----------|
| Interstate | Botetourt | 97577 | Rt 11 Bridge STR# 3212 | I-81 NBL over Rte 11 | \$4,622,664 | yes | no |
| | | | | FROM: 0.28 mi south of | | | |
| | | | | Rt 648 MP147.45 TO: | | | |
| | | | Rt 81 - Widen 4-8 lanes, | 0.79 mi north of Rt 779 E | | | |
| Interstate | Botetourt | 53097 | PE & RW Only | 220 - MP 152.4 (4.9 mi) | \$9,378,934 | yes | yes |
| | | | Rt 11 - Replace structure | | | | |
| | | | over Tinker Creek | 0.15 mile east Rt 1039 | | | |
| Grouped (BR/R/R)-Primary | Botetourt | 77300 | (STR#1012) | (0.09 mi) | \$3,023,583 | yes | yes |
| | | | Rt 11 - Replace structure | | | | |
| | | | over Tinker Creek | 0.38 mile east Rt 822 | | | |
| Grouped (BR/R/R)-Primary | Botetourt | 77302 | (STR#1013) | (0.09 mi) | \$2,149,224 | yes | yes |
| | | | Rt 738 - Bridge | | | | |
| | | | replacement (STR#6142 | Bridge replacement over | | | |
| Grouped (BR/R/R)-Secondary | Botetourt | 90086 | and 6143) | Glade Creek | \$3,494,798 | yes | no |
| | | | | | | | |
| | | | Rt 779 (Catawba Road) - | FROM: 0.19 mi east Rt | | | |
| | | | Intersection improvements | 672 East TO: 0.24 mi west | | | |
| Grouped (BR/R/R)-Secondary | Botetourt | 52803 | & Bridge over Tinker Creek | Rt 672 East (0.4213 mi) | \$6,543,715 | yes | yes |
| | | | | FROM: 0.043 mi south Rt | | | |
| | | | Rt 738 (Webster Brick | 607 North TO: 0.069 mi | | | |
| | | | Road) - Bridge | north Rt 607 North (0.112 | | | |
| Grouped (BR/R/R)-Secondary | Botetourt | 17993 | replacement | mi) | \$1,809,339 | yes | no |
| | | | Rt 81 - Improvements for | FROM: 0.15 mi north Rt | | | |
| | | | safety & congestion at Exit | 1039 (at NS RR) TO: Rt | | | |
| Grouped (S/ITS/OI)-Interstate | Botetourt | 75910 | 150 | 653 (1.65 mi) | \$24,858,010 | yes | yes |
| | | | Rt 81 - Interim | , , , | | | |
| | | | safety/operational | | | | |
| Grouped (S/ITS/OI)-Interstate | Botetourt | 79039 | improvements at Exit 150 | Exit 150 | \$1,544,951 | yes | yes |
| | | | ARRA Botetourt I-81 | | | | |
| | | | Undersealing/Paving/Guard | FROM: Rt 779 Bridge TO: | | | |
| Grouped (S/ITS/OI)-Interstate | Botetourt | 92691 | rail Upgrades | Rt 640 Bridge (9.64 mi) | \$19,457,862 | ves | no |
| | | | Rt 81 - Paving & Guardrail | FROM: Interchange area | . , , | | |
| Grouped (S/ITS/OI)-Interstate | Botetourt | 93082 | upgrades at Exit 150 | TO: at Exit 150 | \$1,819,628 | ves | no |
| | | | | FROM: 0.06 mi west Rt | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , | |
| | | | Rt 652 - Reconstruction | 653 TO: 0.07 mi east RT | | | |
| Grouped (S/ITS/OI)-Secondary | Botetourt | 18721 | (Curve improvements) | 653 (0.13 mi) | \$896,650 | ves | ves |
| | | 1 | (| FROM: 0.09 mi west Rt | <i></i> ,000 | , | , |
| | | | Rt 652 - Reconstruction | 658 south TO: 0.06 mi | | | |
| Grouped (S/ITS/OI)-Secondary | Botetourt | 18719 | (Curve improvements) | east Rt 658 (0.15 mi) | \$7,123,769 | ves | yes |

4.3 Roanoke County

| System | Jurisdiction | UPC | Project | Description | Total Cost | TIP 12-15 | TIP 09-12 |
|-------------------------------|--------------|-------|---|--|------------------|-----------|-----------|
| Interstate | Roanoke Co. | 80056 | Rt 73 - Partial PE only | Roanoke County | \$408,326,339 | yes | yes |
| Interstate | Roanoke Co. | 16591 | Rt 81 - Widen from 4-8 lanes, PE only | FROM: 0.047 mi north of Butt Hollow Rd (Rt 641) MP 135.9 TO: 0.20 mi north of Goodwin Ave. (Rt 635) MP 138.6 (2.566 mi) | \$120,340,779 | yes | yes |
| Interstate | Roanoke Co. | 16593 | Rt 81 - Widen from 4-8 lanes, PE & RW only | FROM: 0.881 mi north of I- 581 MP 144.5 TO: .280 mi south of Rt 648 MP: 147.45 (3.0 mi) | \$105,536,017 | yes | yes |
| Interstate | Roanoke Co. | 53094 | Rt 81 - Widen from 4-8 lanes - PE only | FROM: 0.20 mi north of Goodwin Ave (Rte 635) MP 138.6 TO: 0.75 mi north of Thompson Memorial Drive (Rt 311) MP 140.9 (2.5 mi) | \$150,490,399 | yes | yes |
| Interstate | Roanoke Co. | 53096 | Rt 81 - Widen from 4-8 lanes - PE only Rt 81 SB Ramp to I-581 | FROM: 0.786 mi south of I- 581 MP 143.1 TO: 0.881 mi north of I-581 MP 144.5 (1.667 mi) FROM: Rt 81 SB Ramp | \$259,668,602 | yes | yes |
| Interstate | Roanoke Co. | 97560 | SBL STR#14891 | TO: I-581 SBL | \$10,497,749 | yes | no |
| Interstate | Roanoke Co. | 97576 | Rt 112 Wildwood Road STR # 14865 Rt 112 Wildwood Road STR | RT 112 Wildwood Road corridor Rt 112 Wildwood Road I- | \$5,960,012 | yes | no |
| Interstate | Roanoke Co. | 97580 | #14863 Rt 641 Texas Hollow Rd | 81 NBL Rt 641 Texas Hollow Rd | \$5,960,012 | yes | no |
| Interstate | Roanoke Co. | 97581 | STR#14861 | Corridor | \$3,569,127 | yes | no |
| Primary | Roanoke Co. | 17698 | Rt 11/460 - widen to 4-LN w/curb, gutter, and raised median | FROM: 0.055 mi E. of WCL Salem TO: 0.10 mi west Rt 830 (2.188 mi) | \$45,375,326 | yes | yes |
| Primary | Roanoke Co. | 87694 | Rt 11 - demolition | Parcels 44, 45 & 57 on Rt 11 | \$58,411 | yes | yes |
| Primary | Roanoke Co. | 50006 | Rt 221 - reconstruct to 4 lanes - RW | FROM: 0.035 km south Rt 688 TO: 1.478 km north Rt 688 (1.512 km) | \$2,965,707 | yes | yes |
| Primary | Roanoke Co. | 95812 | ARRA - Roanoke 221 reconstruct to 4 lanes (CN phase only) | FROM: 0.035 km S. Rt 688 TO: 1.478 km N. Rt 688 (1.512 km) | \$25,364,476 | yes | yes |
| Primary | Roanoke Co. | 96139 | ARRA-C Roanoke 221 reconstruct to 4 lanes (CN phase only) | FROM: 0.035 km S. Rt 688 TO: 1.478 km N. Rt 688 (1.512 km) | \$2,415,574 | yes | no |
| Grouped (BR/R/R)-Primary | Roanoke Co. | 77305 | Rt 116 - Bridge replacement over Back Creek | (0.24 mi) | \$3,216,358 | yes | no |
| Grouped (BR/R/R)-Primary | Roanoke Co. | 82193 | Rt 220 - Bridge over Back Creek - STR#1039 | FROM: 4.45 mi Rt 419 TO: 3.68 mi Franklin County Line | \$4,888,980 | yes | yes |
| Grouped (S/ITS/OI)-Interstate | Roanoke Co. | 53095 | Rt 81 - Widen from 4-8 lanes - PE only | FROM: 0.75 mi north of Thompson Memorial Drive (Rt 311) MP 140 TO: 0.786 mi south of Rt 581 MP 143.1 (2.2 mi) | \$196,442,639 | yes | yes |
| Grouped (S/ITS/OI)-Primary | Roanoke Co. | 98386 | Rt 220 (Franklin Road) Replace signal at Wal-mart | Intersection of Rt.220 and Wal-mart | \$275,000 | - | no |
| | | 30300 | Rt 419 (Electric Road) Upgrade Rt 419/Rt 221 | FROM: Rt 419 Electric Road TO: Rt 221 | <i>φ21</i> 0,000 | yes | 10 |
| Grouped (S/ITS/OI)-Primary | Roanoke Co. | 95658 | Signal Rt 720 (Colonial Ave.) - | Brambleton Ave (0.20 mi) FROM: 0.09 mi west Rt | \$372,085 | yes | no |
| Grouped (S/ITS/OI)-Secondary | Roanoke Co. | 15189 | Reconstruction | 687 TO: Rt 419 (0.58 mi) FROM: 0.09 mi south Rt | \$7,123,769 | yes | yes |
| Grouped (S/ITS/OI)-Secondary | Roanoke Co. | 15190 | Rt 688 (Cotton Hill Rd.) - Reconstruction | 221 TO: 0.15 mi south Rt. 934 (0.61 mi) | \$5,137,080 | yes | yes |

| System | Jurisdiction | UPC | Project | Description | Total Cost | TIP 12-15 | TIP 09-12 |
|----------------------------------|--------------|-------|---|--|--------------|-----------|-----------|
| Grouped (S/ITS/OI)-Secondary | Roanoke Co. | | Rt 601 (Hollins Rd.) - Reconstruction & Bridge over Tinker Creek | FROM: Rt 115 TO: 0.982 km south of Rt 627 (2.57 km) | \$13,355,179 | yes | yes |
| Grouped (S/ITS/OI)-Secondary | Roanoke Co. | | Rt 1662 (McVitty Rd.) - Rt. 1662 - Reconstruction & Replace bridge over Mud Lick Creek | FROM: Int. of Rt 1663 TO: Intersection of Rt 419 (0.468 mi) | \$10,315,603 | yes | yes |
| Grouped (S/ITS/OI)-Secondary | Roanoke Co. | | Rt 613 (Merriman Rd.) - Reconstruct & widen drainage structure at stream | FROM: 0.1 mi south Rt 904 (Starkey Rd.) TO: Rt 1640 (Pine Acres Lane) (1.31 mi) | \$299,328 | yes | yes |
| Grouped (TE/B/Non-T)-Enhancement | Roanoke Co. | 91191 | Construction of a Roanoke River Greenway Trail | FROM: City of Roanoke Limit TO: Blue Ridge Parkway/Explore Park | \$230,000 | yes | no |
| Grouped (TE/B/Non-T)-Enhancement | Roanoke Co. | | Roanoke River Greenway (Open Container Funding) | FROM: Green Hill Park TO: Mill Ln. | \$3,499,166 | yes | no |

4.4 City of Salem

| System | Jurisdiction | UPC | Project | Description | Total Cost | TIP 12-15 | TIP 09-12 |
|----------------------------------|---------------|-------|-------------------------------|-----------------------------|-------------------|-----------|-----------|
| | | | Rt 11 - Apperson Dr - | At Rt 419 Electric Road | | | |
| Urban | City of Salem | 52076 | Intersection Improvements | (0.30 mi) | \$36,388,155 | yes | yes |
| | | | | FROM: 0.013 mi east of | | | |
| | | | | Kessler Mill Road TO: | | | |
| | | | Rt 460 - Widen to 4 lanes, | 0.145 mi east of Rt 419 | | | |
| | | | curb, gutter, sidewalk, | (north) (Electric Road) | | | |
| Urban | City of Salem | 12532 | replace bridge | (0.38 mi) | \$7,588,684 | yes | yes |
| | | | Rt 11 (Colorado St.) Bridge | Bridge replacement over | | | |
| Grouped (BR/R/R)-Urban | City of Salem | 78751 | replacement | Roanoke River | \$4,875,075 | yes | yes |
| | | | Safe Routes to School | FROM: 4th and S. College | | | |
| | | | Project - Lewis MS - | Ave. TO: Walnut and | | | |
| Grouped (S/ITS/OI)-Urban | City of Salem | 97199 | Sidewalks | Pennsylvania | \$76,544 | yes | no |
| | | | | | | | |
| | | | | FROM: Rt 311 - Thompson | | | |
| | | | Rt 460 (East Main St.) - | Memorial Blvd. TO: 0.05 | | | |
| | | | Widen to 3 lanes with curb & | | | | |
| Grouped (S/ITS/OI)-Urban | City of Salem | 8753 | sidewalk | Kessler Mill Rd. (1.23 mi) | \$10,948,539 | yes | yes |
| | | | Riverside Drive - | | | | |
| | | | Woodbridge Safety Corridor | FROM: Mill Lane TO: | | | |
| Grouped (S/ITS/OI)-Urban | City of Salem | 86530 | Shared Use Path | Kingsmill Drive | \$196,432 | yes | yes |
| | | | | FROM: Colorado St. TO: | | | |
| Grouped (TE/B/Non-T)-Enhancement | City of Salem | 92944 | Roanoke River Greenway | Rotary Park at Rt 419 | \$687,876 | yes | no |
| | | | ARRA - Roanoke River | FROM: Mill Lane TO: Eddy | | | |
| Grouped (TE/B/Non-T)-Enhancement | City of Salem | 93200 | Greenway | Street | \$600,000 | yes | no |
| | | | | Ph. C504 (2C Moyer | | | |
| Grouped (TE/B/Non-T)-Enhancement | City of Salem | 98229 | Roanoke River Greenway | Connector) | \$350,000 | yes | no |
| | | | | FROM: Western limits of | | | |
| | | | | Green Hill Park TO: | | | |
| | | | Construction of 7 mile | Eastern corporate limits of | • • • • • • • • • | | |
| Grouped (TE/B/Non-T)-Urban | City of Salem | 56409 | bicycle/pedestrian | City of Salem (7.0 mi) | \$1,005,003 | yes | yes |
| | | | | FROM: West side of | | | |
| | | | | Mason Creek at Lynchburg | | | |
| | | 70050 | Mason Creek Greenway - 5 | Turnpike TO: Roanoke | 64 0 40 55 | | |
| Grouped (TE/B/Non-T)-Urban | City of Salem | 72658 | mile bicycle/pedestrian trail | Boulevard | \$1,242,625 | yes | yes |

4.5 City of Roanoke

| <u>System</u> | Jurisdiction | UPC | Project | Description | Total Cost | TIP 12-15 | TIP 09-12 |
|----------------------------------|------------------|---------------|---|--|---------------------|-----------|-----------|
| Interstate | City of Roanoke | 16595 | Rt 581 - Valley View Interchange Phase II | FROM: 0.24 mi S. Rt 101 (Hershberger Rd) TO: 1.561 mi S. Rt 101 (Hershberger Rd) (1.32 mi) | \$70,960,919 | yes | yes |
| | | 0.4000 | ARRA Rt 581 - at Elm Ave. | FROM: Exit Ramps accessing Elm Ave. TO: Williamson Rd. to 0.042 mi E 4th St., SE on Elm Ave. | \$40,440,700 | | |
| Interstate | City of Roanoke | 94089 | (Design-Build) | (0.244 mi) FROM: Jamison Ave TO: | \$19,446,796 | yes | no |
| Urban | City of Roanoke | 688 | 13th Street and Hollins Road | 0.08 mi north Int. Orange Ave (0.979 mi) | \$39,010,904 | yes | yes |
| Grouped (S/ITS/OI)-Interstate | City of Roanoke | 80518 | Rt 581 - Interim Safety/Oper. Improve. at Elm Ave PE only | FROM: Exit ramps accessing Elm Ave. TO: Williamson Rd. to 0.042 mi E. 4TH ST., SE on Elm Ave. (0.244 mi) | \$12,664,661 | yes | yes |
| | City of Descales | 00404 | Safe Routes to School Project - Monterey ES to | FROM: Winslow Drive and Preston Ave TO: Oliver | * 474 400 | | |
| Grouped (S/ITS/OI)-Miscellaneous | City of Roanoke | 93194 | Breckinridge MS | Road and Oaklawn Drive | \$474,188 | yes | no |
| Grouped (S/ITS/OI)-Urban | City of Roanoke | 80562 | Signals & ITS - Phase II | Miscellaneous | \$108 | yes | yes |
| Grouped (S/ITS/OI)-Urban | City of Roanoke | 86672 | HSIP Proactive Safety Projects | Various | \$0 | yes | yes |
| | | 07107 | Safe Routes to School Project -Addison Middle | Area within 1.2 miles of | \$ 005,000 | | |
| Grouped (S/ITS/OI)-Urban | City of Roanoke | 87187 | School 10th Street - Construct 2- | Addison MS FROM: 130' S. Syracuse | \$325,982 | yes | no |
| Crouped (S/ITS/OI) Lither | City of Doonalya | 74705 | stage X-ing with warning | Ave. TO: 110' S. Syracuse Ave. | ¢c0.007 | | |
| Grouped (S/ITS/OI)-Urban | City of Roanoke | 71725 | devices Hershberger Rd Corridor | FROM: Cove Rd. TO: | \$69,987 | yes | yes |
| Grouped (S/ITS/OI)-Urban | City of Roanoke | 80558 | improvements Hershberger Rd | Rutgers St. FROM: Cove Rd. TO: | \$1,124,703 | yes | yes |
| Grouped (S/ITS/OI)-Urban | City of Roanoke | 93116 | Landscaping | Rutgers St. | \$1,000,000 | yes | no |
| Grouped (S/ITS/OI)-Urban | City of Roanoke | 80560 | Norfolk Ave Develop to Urban 3 lanes | FROM: Campbell Ave. TO: Wise Ave. | \$960 | yes | yes |
| | | | | FROM: 11th St., NE TO: | | | |
| Grouped (S/ITS/OI)-Urban | City of Roanoke | 80561 | US 460 (Orange Ave.) - Develop to Urban 6 lanes | 0.50 mi E. Gus W. Nicks Blvd. (1.55 mi) | \$50,256,428 | yes | yes |
| | | | US 460 (Orange Ave.) - US 460/Blue Hills E/WB LT | FROM: US 460 @ Blue Hills Dr. TO: Mexico Way | | | |
| Grouped (S/ITS/OI)-Urban | City of Roanoke | 95178 | lanes and signal | (0.25 mi) | \$300,000 | yes | no |
| Grouped (S/ITS/OI)-Urban | City of Roanoke | 71741 | Rt 116 (Riverland Rd.) - Intersection Improvement | FROM: 0.021 mi west of Int. with Garden City Blvd. TO: 0.161 mi East of Int. with Bennington Street (0.332 mi) | \$7,913,578 | yes | yes |
| | | | Intersection improvements | | | | |
| Grouped (S/ITS/OI)-Urban | City of Roanoke | 80557 | to include turn lanes | Various | \$607 | yes | yes |
| Grouped (S/ITS/OI)-Urban | City of Roanoke | 19029 | Wonju Street - Traffic/Safety Improvements | Brandon Ave. (0.30 mi) | \$3,159,680 | yes | yes |
| Grouped (TE/B/Non-T)-Enhancement | City of Roanoke | 93201 | ARRA - Roanoke River Greenway | FROM: Existing parking lot at 13th Street TO: Underhill Avenue | \$1,400,000 | yes | no |
| Grouped (TE/B/Non-T)-Urban | City of Roanoke | 59794 | Renovation of N&W Railway Station | Use of Passenger Station for Visitor's Center and Museum | \$1,244,668 | yes | yes |
| Grouped (TE/B/Non-T)-Urban | City of Roanoke | 72 <u>180</u> | Roanoke River Greenway | Connection from Underhill Avenue over the Roanoke River to Tinker Creek Greenway | \$2,355,000 | yes | yes |
| Grouped (TE/B/Non-T)-Urban | City of Roanoke | 75255 | O. Winston Link Museum | Design and construction of various museum components | \$193,750 | | no |
| Grouped (TE/B/Non-T)-Urban | City of Roanoke | 72794 | Dr. MLK Jr. Bridge Replacement | FROM: Salem Ave. TO: Centre Ave. (0.10 mi) | \$2,089,599 | yes | yes |
| , , , | | | | | . ,, | , | , , |

4.6 Town of Vinton

| <u>System</u> | Jurisdiction | UPC | Project | Description | Total Cost | TIP 12-15 | TIP 09-12 |
|--------------------------|----------------|-----|--|---|-------------|-----------|-----------|
| | | | | FROM: 0.136 mi west of 5th St. TO: 0.044 mi east | | | |
| Grouped (BR/R/R)-Urban | Town of Vinton | | Creek | of 5th St. (0.152 mi) | \$2,079,876 | yes | yes |
| Grouped (S/ITS/OI)-Urban | Town of Vinton | | Walnut Ave Intersection Improvement | At 8th Street | \$1,039,738 | yes | no |

4.7 Salem District-wide

| System | Jurisdiction | UPC | Project | Description | Total Cost | TIP 12-15 | TIP 09-12 |
|----------------------------------|-----------------|-------|-------------------------------|----------------------|--------------|-----------|-----------|
| | Salem District- | | | | | | |
| Interstate | wide | 16596 | Rt 73 - PE only | Roanoke to NC Line | \$11,000,000 | yes | yes |
| | | | | STIP Amd FFY09-13 to | | | |
| | | | | add \$68,145 PE & | | | |
| | Salem District- | | ARRA Salem District 2009 | \$613,305 CN Phase | | | |
| Grouped (BR/R/R)-Secondary | wide | 92700 | Design Build-Culverts | ARRA Funds FFY09. | \$788,100 | yes | no |
| | | | Rt 81 - Project | | | | |
| | Salem District- | | Development & | | | | |
| Grouped (S/ITS/OI)-Interstate | wide | 68718 | Management | Salem District-side | \$645,966 | yes | yes |
| | Salem District- | | Motorist Assistance Unit - | | | | |
| Grouped (S/ITS/OI)-Miscellaneous | wide | 52417 | District-wide | District-wide | \$147,000 | yes | yes |
| | Salem District- | | District-wide traffic signals | | | | |
| Grouped (S/ITS/OI)-Miscellaneous | wide | 81423 | and ITS - Salem | FY07 HSIP Project | \$0 | yes | yes |

4.8 Statewide

| System | Jurisdiction | UPC | Project | Description | Total Cost | TIP 12-15 | TIP 09-12 |
|--|--------------|-------|--|---|------------|-----------|-----------|
| Grouped (S/ITS/OI)-Interstate | Statewide | 82093 | Smart Travel & Traffic Management System | FROM: Salem & Staunton District TO: FY07 SAFETEALU Earmark Project | \$514,480 | yes | ves |
| Grouped (S/ITS/OI)-Miscellaneous | Statewide | 93174 | Safety Analyst Project | Various | \$225,000 | yes | no |
| Grouped (Maint. & Syst. Pres.)- Miscellaneous | Statewide | T4152 | Preventative maintenance and systems operations | To be identified | \$0 | yes | yes |
| Grouped (Maint. & Syst. Pres.)- Miscellaneous | Statewide | T3748 | Bridge safety inspection rehabilitation and reconstruction | To be identified | \$0 | yes | yes |
| Grouped (Maint. & Syst. Pres.)- Miscellaneous | Statewide | T3746 | Traffic and safety operations | To be identified | \$0 | yes | yes |

5.0 Transit Projects

Funding for the Greater Roanoke Transit Company (Valley Metro) and for RADAR Unified Human Services Transportation Systems, Inc. from federal and other sources for FY 2012-2015 is presented below.

| Greater | | | | | | | |
|------------------|---|---------|---------|---------|-----------|------------------|--------------------|
| Roanoke Transit | | | | | | | |
| Company | Previous Funding | FY 2012 | FY 2013 | FY 2014 | FY 2015 | Total FY 201 | 2-2015 |
| FTA 5307 | - | 2,506 | 2.508 | 2,445 | 2,444 | FTA 5307 | 9,903 |
| FTA 5309 | 640 | _, | _, | _, | _, | FTA 5309 | - |
| FTA 5310 | - | - | - | - | - | FTA 5310 | - |
| FTA 5311 | - | 341 | 324 | 336 | 336 | FTA 5311 | 1,337 |
| FTA 5314 | | - | - | | - | FTA 5314 | 1,007 |
| FTA 5339 | 30 | - | - | 102 | 856 | FTA 5339 | 958 |
| JARC | | - | - | - 102 | | JARC | - 900 |
| | 527 | - | - | - | - | | - |
| Federal Stimulus | 527 | | | - | | Federal Stimulus | - |
| TIGGER | - | - | - | - | - | TIGGER | - |
| RSTP | - | - | - | 448 | - | RSTP | 448 |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 177 | 1,367 | 2,459 | 1,586 | 1,567 | State | 6,979 |
| Local | 4 | 2,669 | 2,406 | 2,557 | 2,652 | Local | 10,284 |
| Revenues | - | 2,149 | 2,288 | 2,577 | 2,577 | Revenues | 9,591 |
| Equity Bonus | - | - | - | - | - | Equity Bonus | - |
| Flexible STP | 113 | 564 | 2,413 | - | - | Flexible STP | 2,977 |
| New Freedom | - | - | - | - | - | New Freedom | - |
| Totals | 1,491 | 9,596 | 12,398 | 10,051 | 10,432 | | 42,477 |
| | , | , | | | · · · · · | | , |
| RADAR - UHSTS, | l l | 1 | 1 | | | | |
| Inc. Roanoke | | | | | | | |
| County | Previous Funding | FY 2012 | FY 2013 | FY 2014 | FY 2015 | Total FY 201 | 2-2015 |
| FTA 5307 | - | - | - | - | - | FTA 5307 | - |
| FTA 5309 | - | - | - | - | - | FTA 5309 | - |
| FTA 5310 | 236 | 120 | 80 | 88 | 176 | FTA 5310 | 464 |
| FTA 5311 | 200 | | | | | FTA 5311 | |
| | | - | - | | | | |
| FTA 5314 | - | - | | - | - | FTA 5314 | - |
| FTA 5339 | - | | - | | | FTA 5339 | - |
| JARC | 424 | 208 | 208 | 208 | - | JARC | 624 |
| Federal Stimulus | - | - | - | - | - | Federal Stimulus | - |
| TIGGER | - | - | - | - | - | TIGGER | - |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 225 | 83 | 83 | 70 | - | State | 236 |
| Local | 495 | 241 | 231 | 246 | 44 | Local | 762 |
| Revenues | 10 | 5 | 25 | 25 | - | Revenues | 55 |
| Equity Bonus | - | - | - | - | - | Equity Bonus | - |
| Flexible STP | - | - | - | - | - | Flexible STP | - |
| New Freedom | 238 | 88 | 88 | 88 | - | New Freedom | 264 |
| Totals | 1,628 | 745 | 715 | 725 | 220 | | 2,405 |
| | ., | | | | | | _, |
| Roanoke Valley | | | | | | | |
| MPO | Previous Funding | FY 2012 | FY 2013 | FY 2014 | FY 2015 | Total FY 201 | 2-2015 |
| FTA 5307 | - | 2,506 | 2,508 | 2,445 | 2,444 | FTA 5307 | 9,903 |
| FTA 5309 | 640 | - 2,000 | | | | FTA 5309 | |
| FTA 5310 | 236 | 120 | 80 | 88 | 176 | FTA 5310 | 464 |
| FTA 5310 | 230 | 341 | 324 | 336 | 336 | FTA 5310 | 1,337 |
| | - | - 341 | - 324 | 330 | - 330 | | 1,337 |
| FTA 5314 | | | | - | | FTA 5314 | - |
| FTA 5339 | 30 | - | - | 102 | 856 | FTA 5339 | 958 |
| JARC | 424 | 208 | 208 | 208 | - | JARC | 624 |
| Federal Stimulus | 527 | - | - | - | - | Federal Stimulus | - |
| TIGGER | - | - | - | - | - | TIGGER | - |
| RSTP | - | - | - | 448 | - | RSTP | 448 |
| Other Federal | - | - | - | - | - | Other Federal | - |
| State | 402 | 1,450 | 2,542 | 1,656 | 1,567 | State | 7,215 |
| Local | 499 | 2,910 | 2,637 | 2,803 | 2,696 | Local | 11,046 |
| Revenues | 10 | 2,154 | 2,313 | 2,602 | 2,577 | Revenues | 9,646 |
| Equity Bonus | | - | - | - | - | Equity Bonus | |
| Flexible STP | 113 | 564 | 2,413 | - | - | Flexible STP | 2,977 |
| New Freedom | 238 | 88 | 88 | 88 | | New Freedom | 2,377 |
| | 3,119 | 10,341 | 13,113 | 10,776 | 10,652 | | 44,882 |
| Totals | 3,119 | 10,341 | 13,113 | 10,770 | 10,052 | | 4 4,00Z |

5.1 Summary of Transit Funding

| | Previous Funding | FY 2012 | FY 2013 | FY 2014 | FY 2015 | Total FY 2012- | 2015 |
|--|---|---|--------------------------|---|--|---|-----------------------------------|
| | | - | | | | | |
| | | | | | | | |
| STIP ID: | GRT0001 | Title: Operating Ass | sistance | Recipient: | Greater Roanoke | Transit Company | |
| FTA 5307 | | 2,506 | 2,508 | 1,834 | 1,834 | FTA 5307 | 8,68 |
| FTA 5311 | | 341 | 324 | 336 | 336 | FTA 5311 | 1,33 |
| State | | 1,294 | 1,632 | 1,457 | 1,457 | State | 5,84 |
| Local | | 2,601 | 2,199 | 2,396 | 2,396 | Local | 9,59 |
| Revenues | | 2,149 | 2,288 | 2,577 | 2,577 | Revenues | 9,59 |
| Year Total: | - | 8,891 | 8,951 | 8,600 | 8,600 | Total Funds: | 35,04 |
| escription: | Adj #4 - Increased FY | 13 by \$60K (increase | d \$2K - 5307, increase | d \$338K - State, incr | eased \$139K - Reven | ues, decreased \$17K - | 5311, |
| | by \$291K (decrease s | 5307 by \$672K, decrea | ase 5311 by \$5K, incre | ase state by \$163K, o | | SYIP. Decrease total F 5K, increase revenues | |
| | Change FY15 to refle | ct same amounts as F | Y14 funding per MPO | TIP. | | | |
| TIP ID: | GRT0003 | Title: Replacement | Bus | Recipient: | Greater Roanoke | Transit Company | |
| FTA 5309 | 640 | | | | | FTA 5309 | |
| FTA 5339 | - | | | | 160 | FTA 5339 | 16 |
| Flexible STP | | | 2,413 | - | - | Flexible STP | 2,41 |
| State | 160 | | 827 | | 20 | State | 84 |
| Local | - | | 207 | - | 20 | Local | 22 |
| Year Total: | 800 | - | 3,447 | - | 200 | Total Funds: | 3,64 |
| Description: | Adj #4 - Decrease FY | ′ 13 by \$153K (decrea | se in Flexible STP by \$ | 467K, increase in sta | te by \$467K, decreas | e in local by \$153K) per | approved |
| | | Remove total funding n flexible stp to FTA 53 | | grantee will be reques | sting RSTP funds for t | his project. Also, chang | ge federal |
| STIP ID: | GRT0025 | Title: Replacement | Vans | Recipient: | Greater Roanoke | Transit Company | |
| Federal Stimulus | 360 | | | | | Federal Stimulus | |
| State | | | | | | State | |
| | - | | | | | | |
| Local | | | | | | Local | |
| Year Total: | | - | - | - | - | Total Funds: | |
| Description: STIP ID: | Paratransit Vans GRT0026 | Title: Cuppert \/ebi | | Decinient | Creater Beeneke | Tropoit Company | |
| - | | Title: Support Vehic | 162 | кестріені. | Greater Roanoke | · · · · · · | |
| | | | | | | | |
| Federal Stimulus | 30 | | | | | Federal Stimulus | - |
| FTA 5339 | - 30 | | | | 24 | FTA 5339 | 2 |
| FTA 5339 Flexible STP | - | | | - | - | FTA 5339 Flexible STP | |
| FTA 5339 Flexible STP State | 30 - - - | | | - | - 3 | FTA 5339 Flexible STP State | : |
| FTA 5339 Flexible STP State Local | - - - - | | | - | - 3 3 | FTA 5339 Flexible STP State Local | : |
| FTA 5339 Flexible STP State Local Year Total : | - - - - 30 | | | - | - 3 3 30 | FTA 5339 Flexible STP State Local Total Funds: | 2 30 |
| FTA 5339 Flexible STP State Local Year Total : | - - - - 30 | | tal. Grantee did not re | - - - ceive this funding in F | - 3 3 30 | FTA 5339 Flexible STP State Local | 3(|
| FTA 5339 Flexible STP State Local | - - - - 30 Adj #12 - Remove FY | | tal. Grantee did not re | | - 3 3 30 | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 | 3(|
| FTA 5339 Flexible STP State Local Year Total: Description: | | 39. | tal. Grantee did not re | | - 3 30 | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 | 3 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: | | 39. | tal. Grantee did not re | | - 3 30 | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company | 3 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Federal Stimulus | | 39. Title: Fareboxes | stal. Grantee did not re | | - 3 30 | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus | 3 i from 56 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Federal Stimulus Flexible STP | | 39. Title: Fareboxes 564 | tal. Grantee did not re | | - 3 30 | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP | 3 9 from 56 7 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Federal Stimulus Flexible STP State | | 39. Title: Fareboxes 564 73 | tal. Grantee did not re | | - 3 30 FY14 SYIP. Change fe Greater Roanoke | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State | 3 i from |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Federal Stimulus Flexible STP State Local Year Total: | | 39. Title: Fareboxes 564 73 68 | | Recipient: | - 3 30 FY14 SYIP. Change fe Greater Roanoke | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State Local | 3 i from 56 7 6 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Federal Stimulus Flexible STP State Local Year Total: Description: | | 39. Title: Fareboxes 564 73 68 | | Recipient: | - 3 30 FY14 SYIP. Change fe Greater Roanoke | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State Local Total Funds: | 3 i from 56 7 6 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Federal Stimulus Flexible STP State Local | | 39. Title: Fareboxes 564 73 68 705 | | Recipient: | - 3 30 FY14 SYIP. Change fr Greater Roanoke | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State Local Total Funds: | 3 i from 56 7 6 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: | | 39. Title: Fareboxes 564 73 68 705 | | Recipient: | - 3 30 FY14 SYIP. Change fr Greater Roanoke | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State Local Total Funds: Transit Company | 3 i from 56 7 6 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP | | 39. Title: Fareboxes 564 73 68 705 | | Recipient: | - 3 30 FY14 SYIP. Change fr Greater Roanoke | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State Local Total Funds: Transit Company Flexible STP | 3 i from 56 7 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP Flexible STP Flexible STP Federal Stimulus State | | 39. Title: Fareboxes 564 73 68 705 | | Recipient: | - 3 30 FY14 SYIP. Change fr Greater Roanoke | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State Local Total Funds: Transit Company Flexible STP Federal Stimulus State | 3 i from 56 7 6 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP Federal Stimulus State Local | | 39. Title: Fareboxes 564 73 68 705 | | Recipient: | - 3 30 FY14 SYIP. Change fr Greater Roanoke | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State Local Total Funds: Transit Company Flexible STP Federal Stimulus State Local | 3 ; from 56 7 6 70 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP Flexible STP Flexible STP Federal Stimulus State | | 39. Title: Fareboxes 564 73 68 705 Title: Misc. Equipm | | Recipient: - Recipient: | - 3 3 30 - Y14 SYIP. Change fo Greater Roanoke - Greater Roanoke Greater Roanoke | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State Local Total Funds: Transit Company Flexible STP Federal Stimulus State | 30 5 from 56 7 6 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Federal Stimulus Flexible STP State Local Year Total: Pescription: STIP ID: Flexible STP Federal Stimulus State Local Year Total: Description: | | 39. Title: Fareboxes 564 73 68 705 Title: Misc. Equipm | ent | Recipient: - Recipient: - ve this funding in FY | - 3 3 30 FY14 SYIP. Change fo Greater Roanoke Greater Roanoke 1 Gr | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State Local Total Funds: Transit Company Flexible STP Federal Stimulus State Local | 3 i from 56 7 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Federal Stimulus Flexible STP State Local Year Total: Description: STIP ID: Flexible STP Federal Stimulus State Local Year Total: Description: | | 39. Title: Fareboxes 564 73 68 705 Title: Misc. Equipm 3 funding of \$10K tota Title: Rehab/Renov | ent | Recipient: - Recipient: - ve this funding in FY | - 3 3 30 FY14 SYIP. Change fo Greater Roanoke Greater Roanoke 1 Gr | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State Local Total Funds: Transit Company Flexible STP Federal Stimulus State Local Total Funds: Transit Company | 3 ; from 56 7 6 70 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Federal Stimulus Flexible STP State Local Year Total: Pescription: STIP ID: Flexible STP Federal Stimulus State Local Year Total: Description: STIP ID: Flexible STP | | 39. Title: Fareboxes 564 73 68 705 Title: Misc. Equipm 3 funding of \$10K tota Title: Rehab/Renov | ent | Recipient: - Recipient: - ve this funding in FY | - 3 3 30 FY14 SYIP. Change fo Greater Roanoke Greater Roanoke 1 Gr | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State Local Total Funds: Transit Company Flexible STP Federal Stimulus State Local Total Funds: Transit Company Flexible STP Federal Stimulus State Local Total Funds: Transit Company | 3 ; from 56 7 6 70 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Federal Stimulus Flexible STP State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Flexible STP State State State Local Year Total: Description: | | 39. Title: Fareboxes 564 73 68 705 Title: Misc. Equipm 3 funding of \$10K tota Title: Rehab/Renov | ent | Recipient: - Recipient: - ve this funding in FY Recipient: | - 3 3 30 FY14 SYIP. Change fo Greater Roanoke Greater Roanoke 1 Gr | FTA 5339 Flexible STP State Local Total Funds: dederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State Local Total Funds: Transit Company Flexible STP Federal Stimulus State Local Total Funds: Transit Company Flexible STP Federal Stimulus State Local Total Funds: Transit Company | 3 ; from 56 7 6 70 |
| FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Federal Stimulus Flexible STP State Local Year Total: Pescription: STIP ID: Flexible STP Federal Stimulus State Local Year Total: Description: STIP ID: Flexible STP | | 39. Title: Fareboxes 564 73 68 705 Title: Misc. Equipm 3 funding of \$10K tota Title: Rehab/Renov | ent | Recipient: - Recipient: - ve this funding in FY Recipient: | - 3 3 30 FY14 SYIP. Change fe Greater Roanoke Greater Roanoke 1 Greater Roanoke 1 Greater Roanoke 1 Greater Roanoke 1 SYIP. | FTA 5339 Flexible STP State Local Total Funds: ederal fund type in FY15 Transit Company Federal Stimulus Flexible STP State Local Total Funds: Transit Company Flexible STP Federal Stimulus State Local Total Funds: Transit Company Flexible STP Federal Stimulus State Local Total Funds: Transit Company | 3 i from 56 7 |

| | Previous Funding | FY 2012 | FY 2013 | FY 2014 | FY 2015 | Total FY 2012-2 | 2015 |
|--|--|---|---|--|--|--|---|
| | 5 | | | | | | |
| | | | | | | | |
| STIP ID: | GRT0030 | Title: Surveillance/S | Security Equipment | Recipient: | Greater Roanoke | Transit Company | |
| Federal Stimulus | 71 | | | • | | Federal Stimulus | - |
| State | - | | | | | State | - |
| Local | - | | | | | Local | - |
| Year Total: | 71 | - | - | - | - | Total Funds: | - |
| Description: | | | | | | | |
| STIP ID: | GRT0031 | Title: ADP Hardwar | е | Recipient: | Greater Roanoke | Transit Company | |
| FTA 5339 | 30 | | | 72 | 10 | FTA 5339 | 82 |
| Flexible STP | 30 | | | | - | Flexible STP | - |
| State | | | | 10 | 1 | State | 11 |
| Local | | | | 8 | 1 | Local | 9 |
| Year Total: | 60 | - | - | 90 | 12 | Total Funds: | 102 |
| | Adj # 4 - Remove FY | 13 funding of \$90K tota | al. Grantee did not rec | eive this funding in FY | ′ 13 SYIP. Adj # 12 - / | Add FY14 funding per FY | 14 SYIP. |
| Description: | Change federal fund | type in FY15 from flexi | ble stp to FTA 5339. | - | | | |
| STIP ID: | GRT0033 | Title: ADP Software | 2 | Recipient: | Greater Roanoke | Transit Company | |
| FTA 5339 | - | | | 16 | 4 | FTA 5339 | 20 |
| Flexible STP | - | | | | - | Flexible STP | - |
| State | | | | 2 | 1 | State | 3 |
| Local | - | | | 2 | | Local | 2 |
| Year Total: | - | - | - | 20 | 5 | Total Funds: | 25 |
| | Adi # 4 - Remove FY | 13 funding of \$20K tot | al. Grantee did not rec | eive this funding in F | Y13 SYIP. Adi # 12 - / | Add FY14 funding per FY | 14 SYIP. |
| Description: | | type in FY15 from flexi | | 0 | | | |
| STIP ID: | GRT0034 | Title: Shop Equipm | ont | Destruterate | | | |
| FTA 5339 | | | ent | Recipient: | Greater Roanoke | Transit Company | |
| | - | | | Recipient: | Greater Roanoke | Transit Company FTA 5339 | 24 |
| Flexible STP | - | | | · · · · · · · · · · · · · · · · · · · | Î. | | 24 |
| Flexible STP State | | | | · · · · · · · · · · · · · · · · · · · | Î. | FTA 5339 | - |
| | - | | | 14 | 10 | FTA 5339 Flexible STP | - |
| State | | | - | 14 | 10 - 1 1 | FTA 5339 Flexible STP State | 24 - 3 2 29 |
| State Local | - | - 13 funding of \$20K tota | | 14 2 1 17 | 10 - 1 1 12 | FTA 5339 Flexible STP State Local | - 3 2 29 |
| State Local Year Total : | Adj # 4 - Remove FY 5339 and reduced tot | al FY14 funding by \$3 | I. Grantee did not rec | 14 2 1 17 eive this funding in FY | 10 - 1 1 12 13 SYIP. Adj #12 - C | FTA 5339 Flexible STP State Local Total Funds: | - 3 2 29 /pe to FTA |
| State Local Year Total: Description: | Adj # 4 - Remove FY 5339 and reduced tot flexible stp to FTA 53 | al FY14 funding by \$3 39. | al. Grantee did not rec < (decrease federal by | 14 2 1 17 eive this funding in FY \$2K and decrease lo | 10 - 1 1 12 13 SYIP. Adj #12 - C cal by \$1K). Change | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding ty federal fund type in FY15 | - 3 2 29 /pe to FTA |
| State Local Year Total: Description: STIP ID: | Adj # 4 - Remove FY 5339 and reduced tot | al FY14 funding by \$3 | al. Grantee did not rec < (decrease federal by | 14 2 1 17 eive this funding in FY \$2K and decrease lo | 10 - 1 12 13 SYIP. Adj #12 - C cal by \$1K). Change Greater Roanoke | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding ty federal fund type in FY18 Transit Company | - 3 2 29 29 29 5 from |
| State Local Year Total: Description: STIP ID: FTA 5339 | Adj # 4 - Remove FY 5339 and reduced tot flexible stp to FTA 53 GRT0035 | al FY14 funding by \$3 39. | al. Grantee did not rec < (decrease federal by | 14 2 1 17 eive this funding in FY \$2K and decrease lo | 10 - 1 12 13 SYIP. Adj #12 - C cal by \$1K). Change Greater Roanoke 360 | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding ty federal fund type in FY15 Transit Company FTA 5339 | - 3 2 29 29 7pe to FTA 5 from |
| State Local Vear Total: Description: STIP ID: FTA 5339 Flexible STP | Adj # 4 - Remove FY 5339 and reduced tot flexible stp to FTA 53 GRT0035 | al FY14 funding by \$3 39. | al. Grantee did not rec < (decrease federal by | 14 2 1 17 eive this funding in FY \$2K and decrease lo | 10 | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding ty federal fund type in FY15 Transit Company FTA 5339 Flexible STP | |
| State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State | Adj # 4 - Remove FY 5339 and reduced tot flexible stp to FTA 53 GRT0035 | al FY14 funding by \$3 39. | al. Grantee did not rec < (decrease federal by | 14 2 1 17 eive this funding in FY \$2K and decrease lo | 10 | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding ty federal fund type in FY15 Transit Company FTA 5339 Flexible STP State | |
| State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local | Adj # 4 - Remove FY 5339 and reduced tot flexible stp to FTA 53 GRT0035 | al FY14 funding by \$3 39. | al. Grantee did not rec < (decrease federal by | 14 2 1 17 eive this funding in FY \$2K and decrease lo | 10 | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding tr federal fund type in FY15 Transit Company FTA 5339 Flexible STP State Local | |
| State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local Year Total: | Adj # 4 - Remove FY 5339 and reduced tot flexible stp to FTA 53 GRT0035 | al FY14 funding by \$3 39. Title: Communication | al. Grantee did not rec (decrease federal by ons Systems | 14 2 1 17 eive this funding in FY \$2K and decrease lo Recipient: | 10 | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding ty federal fund type in FY15 Transit Company FTA 5339 Flexible STP State | - 3 29 29 29 5 from - 360 - 45 45 45 |
| State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: | Adj # 4 - Remove FY 5339 and reduced tot flexible stp to FTA 53 GRT0035 | al FY14 funding by \$3 39. Title: Communication eral fund type in FY15 | al. Grantee did not rec (decrease federal by ons Systems from flexible stp to FT/ | 14 2 1 17 eive this funding in FY \$2K and decrease lo Recipient: A 5339. | 10 | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding t federal fund type in FY15 Transit Company FTA 5339 Flexible STP State Local Total Funds: | |
| State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: | Adj # 4 - Remove FY 5339 and reduced tot flexible stp to FTA 53 GRT0035 | al FY14 funding by \$3 39. Title: Communication | al. Grantee did not rec (decrease federal by ons Systems from flexible stp to FT/ | 14 2 1 17 eive this funding in FY \$2K and decrease lo Recipient: A 5339. | 10 | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding ty federal fund type in FY15 Transit Company FTA 5339 Flexible STP State Local Total Funds: Transit Company | |
| State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 | Adj # 4 - Remove FY 5339 and reduced tot flexible stp to FTA 53 GRT0035 | al FY14 funding by \$3 39. Title: Communication eral fund type in FY15 | al. Grantee did not rec (decrease federal by ons Systems from flexible stp to FT/ | 14 2 1 17 eive this funding in FY \$2K and decrease lo Recipient: A 5339. | 10 | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding t federal fund type in FY18 Transit Company FTA 5339 Flexible STP State Local Total Funds: Transit Company FTA 5339 | 29 29 ype to FTA i from 360 |
| State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP | Adj # 4 - Remove FY 5339 and reduced tot flexible stp to FTA 53 GRT0035 | al FY14 funding by \$3 39. Title: Communication eral fund type in FY15 | al. Grantee did not rec (decrease federal by ons Systems from flexible stp to FT/ | 14 2 1 17 eive this funding in FY \$2K and decrease lo Recipient: A 5339. | 10 | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding ty federal fund type in FY18 Transit Company FTA 5339 Flexible STP State Local Total Funds: Transit Company FTA 5339 Flexible STP | 29 29 ype to FTA i from 360 455 455 450 288 |
| State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State | Adj # 4 - Remove FY 5339 and reduced tot flexible stp to FTA 53 GRT0035 | al FY14 funding by \$3 39. Title: Communication eral fund type in FY15 | al. Grantee did not rec (decrease federal by ons Systems from flexible stp to FT/ | 14 2 1 17 eive this funding in FY \$2K and decrease lo Recipient: A 5339. | 10 | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding t federal fund type in FY18 Transit Company FTA 5339 Flexible STP State Local Total Funds: Transit Company FTA 5339 | |
| State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local | Adj # 4 - Remove FY 5339 and reduced tot flexible stp to FTA 53 GRT0035 | al FY14 funding by \$3 39. Title: Communication eral fund type in FY15 | al. Grantee did not rec (decrease federal by ons Systems from flexible stp to FT/ | 14 2 1 17 eive this funding in FY \$2K and decrease lo Recipient: A 5339. | 10 | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding ty federal fund type in FY15 Transit Company FTA 5339 Flexible STP State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local State Local | |
| State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State | Adj # 4 - Remove FY 5339 and reduced tot flexible stp to FTA 53 GRT0035 | al FY14 funding by \$3 39. Title: Communication eral fund type in FY15 | al. Grantee did not rec (decrease federal by ons Systems from flexible stp to FT/ | 14 2 1 17 eive this funding in FY \$2K and decrease lo Recipient: A 5339. | 10 | FTA 5339 Flexible STP State Local Total Funds: hanged federal funding t federal fund type in FY18 Transit Company FTA 5339 Flexible STP State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: | - 3 2 29 /pe to FTA |

| | Previous Funding | FY 2012 | FY 2013 | FY 2014 | FY 2015 | Total FY 2012 | 2-2015 |
|--------------|--|--|-----------------------|-------------------------|-----------------------|-------------------------|------------|
| | | | | | | | |
| STIP ID: | RAD0001 | Title: Operating Ass | | | RADAR - UHSTS, | Inc. Roanoke Cour | |
| JARC | 424 | 208 | 208 | 208 | | JARC | 624 |
| State | - | | | | | State | - |
| Local | 424 | 207 | 207 | 207 | | Local | 621 |
| Revenues | 10 | 5 | 15 | 15 | | Revenues | 35 |
| Year Total: | 858 | 420 | 430 | 430 | - | Total Funds: | 1,280 |
| Description: | Adj #4 - Add FY 13 fu Adj #12 - Add FY14 fu | 0 | \$431K (\$208K - 5316 | , \$207K - Local, \$15k | (- Revenues) in acco | rdance with approved F | FY13 SYIP. |
| STIP ID: | RAD0005 | Title: New Freedom | n Program | Recipient: | RADAR - UHSTS, | Inc. Roanoke Cour | nty |
| New Freedom | 238 | 88 | 88 | 88 | | New Freedom | 264 |
| State | 225 | 83 | 83 | 70 | | State | 236 |
| Local | 12 | 4 | 4 | 17 | | Local | 25 |
| Revenues | | | 10 | 10 | | Revenues | 20 |
| Year Total: | 475 | 175 | 185 | 185 | - | Total Funds: | 525 |
| Description: | | nding in the amount of Add FY14 funding per | | \$83K - State, \$4K - L | ocal, \$10K - Revenue | s) in accordance with a | approved |
| STIP ID: | RAD0006 | Title: Paratransit Ve | ehicles | Recipient: | RADAR - UHSTS, | Inc. Roanoke Cour | nty |
| FTA 5310 | 236 | 120 | 80 | 88 | 176 | FTA 5310 | 464 |
| State | - | | | | | State | - |
| Local | 59 | 30 | 20 | 22 | 44 | Local | 116 |
| Year Total: | 295 | 150 | 100 | 110 | 220 | Total Funds: | 580 |
| Description: | | 13 by \$120K (\$96K - e total FY14 funding by | , . , | | | lj #12 - Revise funding | based on |

APPENDIX A Grouped Projects

Project Groupings

| GROL | JPING | Construction : B | ridge Rehabilitation/Rep | lacement/Reconstru | ction | | |
|-------|-----------|------------------|--------------------------|--------------------|-------------|-------------|--------------|
| ROUT | E/STREET | | | | | TOTAL COST | \$35,329,335 |
| | FUND SOL | JRCE | MATCH | FY12 | FY13 | FY14 | FY15 |
| PE | BR | | \$89,504 | \$358,014 | \$0 | \$0 | \$0 |
| RW | BR | | \$36,164 | \$144,656 | \$0 | \$0 | \$0 |
| | EB | | \$63,200 | \$0 | \$252,800 | \$0 | \$0 |
| | STP | | \$112,826 | \$451,304 | \$0 | \$0 | \$0 |
| RW T | OTAL | | \$212,190 | \$595,960 | \$252,800 | \$0 | \$0 |
| CN | Other | | \$344,217 | \$776,882 | \$0 | \$0 | \$0 |
| | BR | | \$1,176,355 | \$1,393,134 | \$1,597,046 | \$1,715,240 | \$0 |
| | EB | | \$132,256 | \$0 | \$0 | \$529,023 | \$0 |
| | SAFETEA- | LU | \$10,137 | \$40,548 | \$0 | \$0 | \$0 |
| | STP | | \$1,227,993 | \$927,561 | \$3,984,410 | \$0 | \$0 |
| | STP AC CO | ONVERSION | \$46,310 | \$0 | \$0 | \$0 | \$185,239 |
| CN TO | DTAL | | \$2,937,267 | \$3,138,125 | \$5,581,456 | \$2,244,263 | \$185,239 |
| CN AC |) | | \$770,652 | -\$226,174 | \$2,299,050 | \$1,057,932 | \$0 |
| MPO I | Note | | | | | | |

| GROL | JPING | Construction : | Safety/ITS/Operational Im | provements | | | |
|-------|----------|----------------|---------------------------|--------------|-------------|-------------|---------------|
| ROUT | E/STREET | | | | | TOTAL COST | \$374,225,598 |
| | FUND SOL | JRCE | MATCH | FY12 | FY13 | FY14 | FY15 |
| PE | EB | | \$166,663 | \$666,653 | \$0 | \$0 | \$0 |
| | MG | | \$2 | \$15 | \$0 | \$0 | \$0 |
| | STP | | \$241,158 | \$964,632 | \$0 | \$0 | \$0 |
| PE TO | DTAL | | \$407,823 | \$1,631,300 | \$0 | \$0 | \$0 |
| RW | EB | | \$221,231 | -\$200,000 | \$1,084,922 | \$0 | \$0 |
| | NH | | \$1,593,024 | \$6,372,096 | \$0 | \$0 | \$0 |
| | SAFETEA- | LU | \$1,322,579 | \$5,290,316 | \$0 | \$0 | \$0 |
| | STP | | \$554,770 | \$2,219,078 | \$0 | \$0 | \$0 |
| | STP/SRS | | \$0 | \$16,000 | \$0 | \$0 | \$0 |
| RW T | OTAL | | \$3,691,603 | \$13,697,490 | \$1,084,922 | \$0 | \$0 |
| RW A | С | | \$41,379 | \$165,514 | \$0 | \$0 | \$0 |
| CN | Other | | \$0 | \$1,418,628 | \$0 | \$0 | \$0 |
| | EB | | \$49,316 | \$90,870 | \$106,393 | \$0 | \$0 |
| | HSIP | | \$52,220 | \$469,978 | \$0 | \$0 | \$0 |
| | IM | | \$95,053 | \$0 | \$855,476 | \$0 | \$0 |
| | NH | | \$29,349 | \$117,394 | \$0 | \$0 | \$0 |
| | SAFETEA- | LU | \$1,372,179 | \$0 | \$5,488,715 | \$0 | \$0 |
| | STP | | \$131,282 | -\$33,514 | \$146,549 | \$412,092 | \$0 |
| | STP/SRS | | \$0 | \$523,232 | \$0 | \$0 | \$0 |
| CN TO | DTAL | | \$1,729,397 | \$2,586,588 | \$6,597,133 | \$412,092 | \$0 |
| CN A | C | | \$48,010 | \$14,511 | \$187,884 | \$5,697,082 | \$0 |
| MPO | Note | | | | | | |

| GROU | PING | Construction : Trans | onstruction : Transportation Enhancement/Byway/Non-Traditional | | | | | | |
|-------|-----------------------------|----------------------|--|-------------|------|------------|--------------|--|--|
| ROUTE | E/STREET | | | | | TOTAL COST | \$14,897,687 | | |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | | |
| PE | STP/EN | | \$2,501 | \$10,003 | \$0 | \$0 | \$0 | | |
| CN | Other | | \$0 | \$3,059,000 | \$0 | \$0 | \$0 | | |
| | STP/EN | | \$101,038 | \$404,151 | \$0 | \$0 | \$0 | | |
| CN TO | TOTAL \$101,038 \$3,463,151 | | | | | \$0 | \$0 | | |
| MPO N | lote | | | | | | | | |

| GROU | PING | Maintenance : Prev | aintenance : Preventive Maintenance and System Preservation | | | | | | | |
|-------|----------|-----------------------|--|--------------|--------------|--------------|--------------|--|--|--|
| PROG | RAM NOTE | Funding identified to | ing identified to be obligated statewide as projects are identified. | | | | | | | |
| ROUTE | E/STREET | | | | TOTAL COST | | | | | |
| | FUND SOU | IRCE | MATCH | FY12 | FY13 | FY14 | FY15 | | | |
| CN | EB | | \$0 | \$35,777,196 | \$35,570,454 | \$36,500,546 | \$36,170,426 | | | |
| | IM | | \$0 | \$21,507,444 | \$28,171,292 | \$30,594,510 | \$43,017,379 | | | |
| | NH | | \$0 | \$24,401,935 | \$37,922,357 | \$43,171,252 | \$55,733,970 | | | |
| | STP | | \$0 | \$33,631,155 | \$33,655,434 | \$33,677,000 | \$34,410,259 | | | |
| CN TO | TAL | | \$0 \$115,317,730 \$135,319,537 \$143,943,308 \$169,332,034 | | | | | | | |
| MPO N | ote | | | | | | | | | |

| GROU | PING | Maintenance : Prev | Maintenance : Preventive Maintenance for Bridges | | | | | | |
|-------|----------|-----------------------|---|--------------|----------------|--------------|--------------|--|--|
| PROGE | RAM NOTE | Funding identified to | unding identified to be obligated statewide as projects are identified. | | | | | | |
| ROUTE | E/STREET | | | | | TOTAL COST | | | |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | | |
| CN | BR | | \$0 | \$51,002,946 | \$\$52,580,173 | \$67,177,442 | \$65,942,659 | | |
| MPO N | ote | | | | | | | | |

| GROU | PING | Maintenance : Traff | c and Safety Operations | | | | | |
|-------|-------------|-----------------------|-------------------------|--|--------------|--------------|--------------|--|
| PROG | RAM NOTE | Funding identified to | o be obligated statev | be obligated statewide as projects are identified. | | | | |
| ROUTE | UTE/STREET | | | | | TOTAL COST | | |
| | FUND SOURCE | | MATCH | FY12 | FY13 | FY14 | FY15 | |
| CN | EB | | \$0 | \$7,945,311 | \$8,143,944 | \$8,347,542 | \$8,556,231 | |
| | NH | | \$0 | \$12,856,260 | \$13,177,666 | \$13,507,108 | \$13,844,785 | |
| | STP | | \$0 | | \$5,313,600 | \$5,446,440 | \$5,582,601 | |
| CN TO | CN TOTAL | | \$0 | \$25,985,571 | \$26,635,210 | \$27,301,090 | \$27,983,617 | |
| MPO N | lote | | | - | - | - | - | |

| GROUI | DUPING N/A – Non MPO Not Grouping | | | | | | | |
|-------|-----------------------------------|-----|----------|------|------|------------|------|-------------|
| ROUTE | E/STREET | | | | | TOTAL COST | | \$3,504,624 |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| PE | IM | | \$35,046 | \$0 | \$0 | \$0 | | \$315,416 |
| MPO N | lote | | | | | | | |

Appendix A Projects by Grouping

Roanoke MPO

| System | UPC | Jurisdiction / Name / Description | Street(Route) | Estimate |
|-----------|-------|--------------------------------------|--|-------------|
| Primary | 77300 | Botetourt County | 0011 | \$3,023,583 |
| | | RTE 11 - REPLACE STRUCTURE O | VER TINKER CREEK (STR#1012) | |
| | | 0.15 MILE EAST ROUTE 1039 (0.09 | 00 MI) | |
| Primary | 77302 | Botetourt County | 0011 | \$2,149,224 |
| | | RTE 11 - REPLACE STRUCTURE O | VER TINKER CREEK (STR# 1013) | |
| | | 0.38 MILE EAST ROUTE 822 (0.090 | 0 MI) | |
| Primary | 77305 | Roanoke County | 0116 | \$3,216,358 |
| | | RTE 116 - BRIDGE REPLACEMENT | OVER BACK CREEK | |
| | | 0.10 MILE NORTH ROUTE 939 (0.24 | 400 MI) | |
| Primary | 82193 | Roanoke County | 0220 | \$4,888,980 |
| | | ROUTE 220 - BRIDGE OVER BACK | CREEK - STRUCTURE #1039 | |
| | | FROM: 4.45 MI ROUTE 419 TO: 3.68 | MI FRANKLIN COUNTY LINE | |
| Secondary | 90086 | Botetourt County | 0738 | \$3,494,798 |
| | | RTE. 738 - BRIDGE REPLACEMENT | (STRS. 6142 & 6143) | |
| | | Bridge Replacement Over Glade Cree | ek | |
| Secondary | 52803 | Botetourt County | CATAWBA RD (0779) | \$6,543,715 |
| | | RTE 779 - INT IMPROVEMENTS & E | RIDGE OVER TINKER CREEK | |
| | | FROM: 0.19 MILE EAST ROUTE 672 | EAST TO: 0.24 MILE WEST ROUTE 672 EAST (0.4213 MI) | |
| Secondary | 17993 | Botetourt County | WEBSTER BRICK ROAD (0738) | \$1,809,339 |
| | | RTE 738 - BRIDGE REPLACEMENT | | |
| | | FROM: 0.043 MILE SOUTH ROUTE | 607 NORTH TO: 0.069 MILE NORTH ROUTE 607 NORTH (0.1120 MI) | |
| Secondary | 92700 | Salem District-wide | 0000 | \$788,100 |
| | | ARRA Salem District 2009 Design Bu | ild - Culverts | |
| | | FROM: Districtwide TO: Districtwide | | |
| | | | PE & \$613,305 CN Phase ARRA Funds FFY09. | |
| Urban | 78751 | Salem | 0011 | \$4,875,075 |
| | | RTE 11 (Colorado St.) Bridge Replac | | |
| | | COLORADO STREET OVER ROAN | | |
| Urban | 76677 | Vinton | WALNUT AVENUE (U000) | \$2,079,876 |
| | | replace bridge and approaches over 0 | Glade Creek | |
| | | FROM: 0.136 Miles West of 5th St. To | D: 0.044 Miles East of 5th St. (0.1520 MI) | |

Construction : Safety/ITS/Operational Improvements

| System | UPC | Jurisdiction / Name / Description | Street(Route) | Estimate |
|---------------|-------|--|---|--------------------------|
| Interstate | 82093 | Statewide | | \$514,480 |
| | | SMART TRAVEL & TRAFFIC MANAG | GEMENT SYSTEM | |
| | | FROM: SALEM & STAUNTON DISTR | RICT TO: FY07 SAFETEALU EARMARK PROJECT | |
| Interstate | 75910 | Botetourt County | 0081 | \$24,858,010 |
| | | RTE 81 - IMPROVEMENTS FOR SAF | FETY & CONGESTION AT EXIT 150 | |
| | | FROM: 0.15 MILE NORTH ROUTE 10 | 039 (AT NS RR) TO: ROUTE 653 (1.6500 MI) | |
| Interstate | 79039 | Botetourt County | 0081 | \$1,544,951 |
| | | RTE 81 - INTERIM SAFETY/OPERAT | TIONAL IMPROVEMENTS AT EXIT 150 | |
| | | AT EXIT 150 | | |
| Interstate | 92691 | Botetourt County | 0081 | \$19,457,862 |
| | | ARRA Botetourt I-81 Undersealing/Pa | | ÷··;··· |
| | | FROM: Rte. 779 Bridge TO: Rte. 640 | • • • | |
| | | STIP Amd FFY09-13 to add \$18,368, | | |
| Interstate | 93082 | Botetourt County | 0081 | \$1,819,628 |
| | | RTE. 81 - PAVING & GUARDRAIL UI | PGRADES AT EXIT 150 | |
| | | FROM: Interchange area TO: at Exit 1 | 150 | |
| Interstate | 53095 | Roanoke County | 0081 | \$196,442,639 |
| | | RTE 81 - WIDEN FROM 4 TO 8 LAN | | ¢.00,1.2,000 |
| | | | IPSON MEMORIAL DRIVE(ROUTE 311)MP 140 TO: 0.7 | 86 MI SOUTH OF |
| | | INTERSTATE ROUTE 581 MP 143.1 | | |
| Interstate | 68718 | Salem District-wide | 0081 | \$645,966 |
| | | RTE 81 - PROJECT DEVELOPMENT | & MANAGEMENT | |
| | | SALEM DISTRICTWIDE | | |
| Interstate | 80518 | Roanoke | 0581 | \$12,664,661 |
| | | RTE 581 - INTERIM SAFETY/OPER. | IMPROVE AT ELM AVE - PE ONLY | |
| | | FROM: EXIT RAMPS ACCESSING E ON ELM AVE (0.2440 MI) | ELM AVENUE TO: WILLIAMSON RD. TO (| 0.042 MI. E. 4TH ST., SE |
| Miscellaneous | 52417 | Salem District-wide | | \$147,000 |
| | | MOTORIST ASSISTANCE UNIT - DIS | STRICTWIDE | |
| | | DISTRICTWIDE | | |
| Miscellaneous | 93194 | Roanoke | PRESTON AVE AND OLIVER ROAD (0000) | \$474,188 |
| | | Roanoke City - Monterey ES to Breck | | |
| | | | ton Ave TO: Oliver Road and Oaklawn Drive | |
| Miscellaneous | 81423 | Salem District-wide | 0000 | \$0 |
| Micconarioodo | 01120 | DISTRICTWIDE TRAFFIC SIGNALS | | ψŪ |
| | | FY07 HSIP PROJECT | | |
| Missellanagua | 02174 | | 0000 | \$225.000 |
| Miscellaneous | 93174 | Statewide | 0000 | \$225,000 |
| | | SafetyAnalyst Project | | |
| | | FROM: various TO: various | | |
| Primary | 98386 | Roanoke County | FRANKLIN ROAD (0220) | \$275,000 |
| | | RTE. 220 - Replace Signal at Wal-ma | ırt | |
| | | FROM: intersection of TO: Rte. 220 a | | |

Construction : Safety/ITS/Operational Improvements

| System | UPC | Jurisdiction / Name / Description | Street(Route) | Estimate |
|-----------|-------|--|---|----------------|
| Primary | 95658 | Roanoke County | ELECTRIC RD (0419) | \$372,085 |
| | | Rte. 419 - Upgrade SR419/221 Signal | | |
| | | FROM: Rte. 419 Electric Road TO: Rte | e. 221 Brambleton Ave (0.2000 MI) | |
| Secondary | 18721 | Botetourt County | 0652 | \$896,650 |
| | | RTE 652 - RECONSTRUCTION (CUR | RVE IMPROVEMENTS) | |
| | | FROM: 0.06 MILE WEST ROUTE 653 | TO: 0.07 MILE EAST ROUTE 653 (0.1300 MI) | |
| Secondary | 18719 | Botetourt County | MOUNTAIN PASS RD (0652) | \$1,243,233 |
| | | RTE 652 - RECONSTRUCTION (CUR | RVE IMPROVEMENTS) | |
| | | FROM: 0.09 MILE WEST ROUTE 658 | SOUTH TO: 0.06 MILE EAST ROUTE 658 SOUTH (0.1500 MI) | |
| Secondary | 15189 | Roanoke County | COLONIAL AVENUE (0720) | \$7,123,769 |
| | | RTE 720 - RECONSTRUCTION | | |
| | | FROM: 0.05 MILE WEST ROUTE 687 | 7 TO: ROUTE 419 (0.5800 MI) | |
| Secondary | 15190 | Roanoke County | COTTON HILL RD (0688) | \$5,137,080 |
| | | RTE 688 - RECONSTRUCTION | | |
| | | FROM: 0.09 MILE SOUTH ROUTE 22 | 21 TO: 0.15 MILE SOUTH ROUTE 934 (0.6100 MI) | |
| Secondary | 3672 | Roanoke County | HOLLINS ROAD (0601) | \$13,355,179 |
| | | RTE 601 - RECONSTRUCTION & BR | IDGE OVER TINKER CREEK | |
| | | FROM: ROUTE 115 TO: 0.982 KM SC | DUTH OF ROUTE 627 (2.5700 KM) | |
| Secondary | 15187 | Roanoke County | MCVITTY ROAD (1662) | \$10,315,603 |
| | | RTE 1662 - RECONSTRUCTION & R | EPLACE BRIDGE OVER MUD LICK CK | |
| | | FROM: INT. OF ROUTE 1663 TO: INT | Г. OF ROUTE 419 (0.4680 MI) | |
| Secondary | 18723 | Roanoke County | MERRIMAN ROAD (0613) | \$299,328 |
| | | RTE 613 - RECONST. & WIDEN DRA | INAGE STRUCTURE AT STREAM | |
| | | FROM: 0.1 MILE SOUTH ROUTE 904 | (STARKEY ROAD) TO: ROUTE 1640 (PINE ACRES LANE) (1.31 | 00 MI) |
| Urban | 80562 | Roanoke | | \$108 |
| | | SIGNALS & ITS - PHASE II | | |
| | | MISC. | | |
| Urban | 86672 | Roanoke | 0000 | \$0 |
| | | HSIP Proactive Safety Projects City of | Roanoke | |
| | | various | | |
| Urban | 87187 | Roanoke | 0000 | \$325,982 |
| | | ROANOKE CITY - SRTS PROJECT - | ADDISON MIDDLE SCHOOL | |
| | | FROM: Area within 1.2 miles of Addiso | on MS TO: Area within 1.2 miles of Addison MS | |
| Urban | 71725 | Roanoke | 10TH STREET | \$69,987 |
| | | 10TH STREET - CONSTRUCT 2-STA | GE X-ING WITH WARNING DEVICES | . , |
| | | FROM: 130' S. Syracuse Ave. TO: 110 | D' S. Syracuse Ave. | |
| Urban | 80558 | Roanoke | HERSHBERGER RD. | \$1,124,703 |
| | | RTE. U000 - CORRIDOR IMPROVEM | | , , . <u> </u> |
| | | FROM: Cove Road TO: Rutgers St. | | |

Construction : Safety/ITS/Operational Improvements

| System | UPC | Jurisdiction / Name / Description | Street(Route) | Estimate |
|--------|-------|--|--|----------------|
| Urban | 93116 | Roanoke | HERSHBERGER ROAD (0000) | \$1,000,000 |
| | | Hershberger Road Landscaping | | |
| | | FROM: Cove Road TO: Rutgers St | | |
| Urban | 80560 | Roanoke | NORFOLK AVE. | \$960 |
| | | DEVELOP NORFOLK AVENUE TO | URBAN 3 LANES | |
| | | FROM: CAMPBELL AVE. TO: WISE | AVE. | |
| Urban | 80561 | Roanoke | ORANGE AVE. (U000) | \$50,256,428 |
| | | DEVELOP ORANGE AVENUE TO U | JRBAN 6 LANES | |
| | | FROM: 11TH ST., N.E. TO: 0.500 M | II. E. GUS W. NICKS BLVD. (1.5500 MI) | |
| Urban | 95178 | Roanoke | ORANGE AVE. (0460) | \$300,000 |
| | | US 460/ Blue Hills E/WB LT Lanes a | and signal | |
| | | FROM: US460 @ Blue HillsDr & TO | : Mexico Way (0.2500 MI) | |
| Urban | 71741 | Roanoke | RIVERLAND ROAD (0116) | \$7,913,578 |
| | | RIVERLAND ROAD - INTERSECTIO | DN IMPROVEMENT | |
| | | FROM: 0.021 Mi. West of Int. with G | arden City Blvd. TO: 0.161 Mi. East of Int. with Bennington Stre | et (0.3320 MI) |
| Urban | 80557 | Roanoke | VARIOUS | \$607 |
| | | RTE. VAR - INTERSECTION IMPRO | DVEMENTS TO INCL TURN LANES | |
| | | VARIOUS LOCATIONS | | |
| Urban | 19029 | Roanoke | WONJU STREET | \$3,159,680 |
| | | TRAFFIC/SAFETY IMPROVEMENT | S | |
| | | FROM: COLONIAL AVENUE TO: BI | RANDON AVENUE (0.3000 MI) | |
| Urban | 97199 | Salem | 4TH ST., 3RD ST, VIRGINIA AND WALNUT (0000) | \$76,544 |
| | | Salem - SRTS - Lewis MS - Sidewal | ks | |
| | | FROM: 4th and S College Ave TO: V | Valnut and Pennsylvania | |
| Urban | 8753 | Salem | EAST MAIN STREET (0460) | \$10,948,539 |
| | | RTE 460 - WIDEN TO 3 LANES WIT | | ÷ -,, |
| | | FROM: ROUTE 311 - THOMPSON (1.2300 MI) | MEMORIAL BLVD TO: 0.05 MILE EAST INTERSECTION KESS | ELER MILL ROAD |
| Urban | 86530 | Salem | RIVERSIDE DRIVE (0000) | \$196,432 |
| | | Woodbridge Safety Corridor Shared | | |
| | | FROM: Mill Lane TO: Kingsmill Drive | 9 | |
| Urban | 93160 | Vinton | WALNUT AVE. (0000) | \$1,039,738 |
| | | Rte. U000 - Walnut Ave. Int. Improve | | |
| | | FROM: at 8th TO: Street | | |

Construction : Transportation Enhancement/Byway/Non-Traditional

| System | UPC | Jurisdiction / Name / Description | Street(Route) | Estimate | |
|-------------|--|--|-------------------------------------|-------------|--|
| Enhancement | 93201 | Roanoke | | \$1,400,000 | |
| | ARRA - City of Roanoke, Roanoke River Greenway | | | | |
| | | FROM: Existing Parking Lot at 13th Str | eet TO: Existing Tinker Creek Trail | | |

| System | UPC | Jurisdiction / Name / Description Street(Route) | Estimate |
|-------------|-------|---|-------------|
| Enhancement | 91191 | Roanoke County | \$230,000 |
| | | Construction of a Roanoke River Greenway Trail | |
| Enhancement | 97171 | Roanoke County | \$3,499,166 |
| | | Roanoke Co, Roanoke River Grnway, Green Hilll Pk to Mill Ln | |
| Enhancement | 92944 | Salem | \$687,876 |
| | | City of Salem, Roanoke River Greenway | |
| | | FROM: Colorado Street TO: Rotary Park at Route 419 | |
| Enhancement | 93200 | Salem | \$600,000 |
| | | ARRA- City of Salem, Roanoke River Greenway | |
| | | FROM: Mill Lane TO: Eddy Street | |
| Enhancement | 98229 | Salem | \$350,000 |
| | | Salem Roanoke River Greenway Ph. C504 (2C Moyer Connector) | |
| Urban | 59794 | Roanoke | \$1,244,668 |
| | | CITY OF ROANOKE - RENOVATION OF N&W RAILWAY STATION | |
| | | USE OF PASSENGER STATION FOR VISITOR'S CENTER AND MUSEUM | |
| Urban | 72180 | Roanoke | \$2,355,000 |
| | | CITY OF ROANOKE - ROANOKE RIVER GREENWAY | |
| | | WITHIN THE CITY OF ROANOKE LIMITS | |
| Urban | 75255 | Roanoke | \$193,750 |
| | | CITY OF ROANOKE - THE O. WINSTON LINK MUSEUM | |
| | | DESIGN AND CONSTRUCTION OF VARIOUS MUSEUM COMPONENTS | |
| Urban | 72794 | Roanoke DR.MLK,JR. | \$2,089,599 |
| | | DR. MLK, JR.BRIDGE REPLACEMENT | |
| | | FROM: SALEM AVENUE TO: CENTRE AVENUE (0.1000 MI) | |
| Urban | 72658 | Salem | \$1,242,625 |
| | | MASON CREEK GREENWAY - 5 MILE BICYCLE/PEDESTRIAN TRAIL | |
| | | FROM: West side of Mason Creek @ Lynchburg Turnpike TO: Roanoke Boulevard | |
| Urban | 56409 | Salem | \$1,005,003 |
| | | CITY OF SALEM - CONSTRUCTION OF 7 MILE BICYCLE/PEDESTRIAN | |

Maintenance : Preventive Maintenance and System Preservation

| System | UPC | Jurisdiction / Name / Description | Street(Route) | Estimate | |
|---------------|---|--|---------------------------------|----------|--|
| Miscellaneous | T4152 | Statewide | SOPS | \$0 | |
| | PREVENTATIVE MAINTENANCE AND SYSTEMS OPERATIONS | | | | |
| | | Funding Identified to be Obligated State | wide as Projects are Identified | | |

Maintenance : Preventive Maintenance for Bridges

| System | UPC Jurisdiction / Name / Description | Street(Route) | Estimate |
|--------|---------------------------------------|---------------|----------|
| | | | |

Maintenance : Preventive Maintenance for Bridges

| System | UPC | Jurisdiction / Name / Description | Street(Route) | Estimate | | |
|---|-------|-----------------------------------|--------------------------------|----------|--|--|
| Miscellaneous | T3748 | | SOPS | \$0 | | |
| | | BRIDGE SAFETY INSPECTION REHA | ABILITATION AND RECONSTRUCTION | | | |
| Funding Identified to be Obligated Statewide as Projects are Identified | | | | | | |

Maintenance : Traffic and Safety Operations

| System | UPC Jurisdiction / | Name / Description Street(Route) | Estimate | | | |
|--|--------------------|----------------------------------|----------|--|--|--|
| Miscellaneous | T3746 | SOPS | \$0 | | | |
| TRAFFIC AND SAFETY OPERATIONS | | | | | | |
| Funding Identified to be Obligated Statewide as Projects are Identified. | | | | | | |

APPENDIX B Ungrouped Projects

Interstate Projects

| UPC N | 0 | 97577 | SCOPE | SCOPE NEW BRIDGE | | | |
|----------|------------|--------------------|--|------------------|------------------|------------|-------------|
| SYSTE | М | Interstate | JURISDICTION | Botetourt County | Botetourt County | | FO |
| PROJE | CT | Route 11 Bridge Bo | tetourt County STR# | 3212 | | ADMIN BY | VDOT |
| DESCR | RIPTION | FROM: Route 11 Co | ROM: Route 11 Corridor TO: Route 11 Corridor | | | | |
| ROUTE | STREET | 0011 | | | | TOTAL COST | \$4,622,664 |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 |
| PE | IM \$46,22 | | | \$0 | \$0 | \$0 | \$416,039 |
| MPO Note | | | | | | | |

| UPC N | 0 | 80056 | SCOPE | R/W OR ENG | | | | |
|-------|-----------|------------------|---------------------|----------------|------|------------|---------------|--|
| SYSTE | M | Interstate | JURISDICTION | Roanoke County | | OVERSIGHT | NFO | |
| PROJE | CT | RTE 73 - ROANOK | E COUNTY - PARTI | AL PE ONLY | | ADMIN BY | VDOT | |
| DESCR | RIPTION | I-73 - ROANOKE C | 73 - ROANOKE COUNTY | | | | | |
| ROUTE | E/STREET | 0073 | | | | TOTAL COST | \$408,326,339 | |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| PE | SAFETEA-I | LU | \$492,560 | \$1,970,239 | \$0 | \$0 | \$0 | |
| MPO N | ote | | | | | | | |

| UPC NO | | 16596 | SCOPE | STUDIES ONLY | | | | |
|------------|----------|--|-----------------|---------------------|---------------------|------------|--------------|--|
| SYSTEM | | Interstate | JURISDICTION | Salem District-wide | Salem District-wide | | FO | |
| PROJECT | | RTE 73 - PROPOS | ED CORRIDOR LOO | CATION ALIGNMEN | T - PE ONLY | ADMIN BY | VDOT | |
| DESCRIPTIO | N | ROM: ROANOKE TO: NORTH CAROLINA STATE LINE | | | | | | |
| ROUTE/STRE | EET | 0073 | | | | TOTAL COST | \$11,000,000 | |
| FUNE | D SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| MPO Note | MPO Note | | | | | | | |

| UPC NO | | 53097 | SCOPE | MAJOR WIDENING | 3 | | |
|------------|--|-------------------|------------------|------------------|------|--------------|-------------|
| SYSTEM | | Interstate | JURISDICTION | Botetourt County | | OVERSIGHT | FO |
| PROJECT | | RTE 81 - WIDEN FI | ROM 4 TO 8 LANES | - PE & RW ONLY | | ADMIN BY | VDOT |
| DESCRIPTIC | ESCRIPTION FROM: 0.28 MILE SOUTH OF ROUTE 648 MP 147.45 TO: 0.79 MILE NORTH OF ROUTE 779E 220 - MP (4.9000 MI) | | | | |) - MP 152.4 | |
| ROUTE/STRI | EET | 0081 | | | | TOTAL COST | \$9,378,934 |
| FUNE | D SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 |
| PE AC | | | \$0 | \$235,481 | \$0 | \$0 | \$0 |
| RW AC \$0 | | | \$293,130 | \$0 | \$0 | \$0 | |
| MPO Note | | | | | | | |

| UPC NC | C | 16591 | SCOPE | MAJOR WIDENING | MAJOR WIDENING | | | | |
|--------|----------|-------------------|---|---|----------------|------------|---------------|--|--|
| SYSTEM | М | Interstate | JURISDICTION | Roanoke County | | OVERSIGHT | FO | | |
| PROJE | СТ | RTE 81 - WIDEN FI | ROM 4 TO 8 LANES | DM 4 TO 8 LANES - PE ONLY ADMIN BY VDOT | | | | | |
| DESCR | IPTION | | NORTH OF BUTT HOLLOW ROAD (ROUTE 641) MP 135.9 TO: 0.200 MILE NORTH OF E (ROUTE 635)MP 138.6 (2.5660 MI) | | | | | | |
| ROUTE | /STREET | 0081 | | | | TOTAL COST | \$120,340,779 | | |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| MPO No | ote | | | | | | | | |

| UPC NO | 16593 | SCOPE | MAJOR WIDENING | MAJOR WIDENING | | | | |
|--------------|--|------------------|---|----------------|------------|---------------|--|--|
| SYSTEM | Interstate | JURISDICTION | Roanoke County | | OVERSIGHT | FO | | |
| PROJECT | RTE 81 - WIDEN F | ROM 4 TO 8 LANES | A 4 TO 8 LANES - PE & RW ONLY ADMIN BY VD | | | | | |
| DESCRIPTION | FROM: 0.881 MILE 147.45 (3.0000 MI) | NORTH OF INTERS | IORTH OF INTERSTATE ROUTE 581 MP 144.5 TO: 0.280 MILE SOUTH OF ROUTE 648 MP | | | | | |
| ROUTE/STREET | 0081 | | | | TOTAL COST | \$105,536,017 | | |
| FUND SOL | JRCE | MATCH | FY12 | FY13 | FY14 | FY15 | | |
| | | | \$0 | \$0 | \$0 | \$0 | | |
| MPO Note | | | | | | | | |

| UPC NO | 53094 | SCOPE | MAJOR WIDENING | | | | |
|--------------|------------------|---|---|------|------------|---------------|--|
| SYSTEM | Interstate | JURISDICTION | Roanoke County | | OVERSIGHT | FO | |
| PROJECT | RTE 81 - WIDEN F | ROM 4 TO 8 LANES | DM 4 TO 8 LANES - PE ONLY ADMIN BY VDOT | | | | |
| DESCRIPTION | | IORTH OF GOODWIN AVENUE(ROUTE 635) MP 138.6 TO: 0.75 MILE NORTH OF THOMPSON RTE 311)MP 140.9 (2.5000 MI) | | | | | |
| ROUTE/STREET | 0081 | | | | TOTAL COST | \$150,490,399 | |
| FUND SOL | JRCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| MPO Note | | | | | | | |

| UPC NO | С | 53096 | SCOPE | MAJOR WIDENING | | | | |
|--------|----------|--|------------------|-----------------------------------|------|------------|---------------|--|
| SYSTE | М | Interstate | JURISDICTION | Roanoke County | | OVERSIGHT | FO | |
| PROJE | СТ | RTE 81 - WIDEN FI | ROM 4 TO 8 LANES | M 4 TO 8 LANES - PE ONLY ADMIN BY | | | | |
| DESCR | | TION FROM: 0.786 MILE SOUTH OF INTERSTATE ROUTE 581 MP 143.1 TO: 0.881 MILE NORTH OF INTERSTATE ROUTE 581 MP 144.5 (1.6670 MI) | | | | | | |
| ROUTE | STREET | 0081 | | | | TOTAL COST | \$259,668,602 | |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| MPO No | MPO Note | | | | | | | |

| UPC N | 0 | 97560 | SCOPE | NEW BRIDGE | | | |
|-------|----------|-------------------|--|-------------------|------|------------|--------------|
| SYSTE | М | Interstate | JURISDICTION | Roanoke County | | OVERSIGHT | FO |
| PROJE | CT | Route 81 SB Ramp | to 581 SBL Roanok | e County STR#1489 | 1 | ADMIN BY | VDOT |
| DESCR | RIPTION | FROM: Route 81 SI | ROM: Route 81 SB Ramp to 581 SBL TO: Route 81 SB Ramp to 581 SBL | | | | |
| ROUTE | E/STREET | 0081 | | | | TOTAL COST | \$10,497,749 |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 |
| PE | PE IM | | \$104,977 | \$0 | \$0 | \$0 | \$944,797 |
| MPO N | ote | | | | | | |

| UPC NO | C | 97576 | SCOPE | NEW BRIDGE | | | | |
|----------|----------|-------------------|--|----------------|----------------|------------|------|-------------|
| SYSTE | М | Interstate | JURISDICTION | Roanoke County | Roanoke County | | FO | |
| PROJE | СТ | Route 112 Wildwoo | d Road Roanoke Co | unty STR#14865 | | ADMIN BY | VDOT | |
| DESCR | IPTION | FROM: Route 112 \ | ROM: Route 112 Wildwood Road Corridor TO: Route 112 Wildwood Road Corridor | | | | | |
| ROUTE | STREET | 0112 | | | | TOTAL COST | | \$5,960,012 |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| PE | IM | | \$59,600 | \$0 | \$0 | \$0 | | \$536,401 |
| MPO Note | | | | | | | | |

| UPC N | 0 | 97580 | SCOPE | SCOPE NEW BRIDGE | | | | |
|-------|----------|-------------------|---|------------------|----------------|------------|------|-------------|
| SYSTE | М | Interstate | JURISDICTION | Roanoke County | Roanoke County | | FO | |
| PROJE | СТ | Route 112 Wildwoo | d RD I-81 NBL STR‡ | #14863 | | ADMIN BY | VDOT | |
| DESCR | RIPTION | FROM: Route 112 \ | ROM: Route 112 Wildwood RD. I-81 NBL TO: Route 112 Wildwood RD I-81 NBL | | | | | |
| ROUTE | STREET | 0112 | | | | TOTAL COST | | \$5,960,012 |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| PE | IM | | \$59,600 | \$0 | \$0 | \$0 | | \$536,401 |
| MPO N | ote | | | | | | | |

| UPC NO | 16595 | SCOPE | NEW CONSTRUCTION | | | | |
|--|---|--------------|------------------|------|------------|--------------|--|
| SYSTEM | Interstate | JURISDICTION | Roanoke | | OVERSIGHT | FO | |
| PROJECT RTE 581 - VALLEY VIEW INTERCHANGE PHASE II | | | | | ADMIN BY | VDOT | |
| DESCRIPTION | DESCRIPTION FROM: 0.240 MI. S. ROUTE 101 (HERSHBERGER ROAD) TO: 1.561 MI. S. ROUTE 101 (HERSHBERGER ROAD) (1.3200 MI) | | | | | | |
| ROUTE/STREET | 0581 | | | | TOTAL COST | \$70,960,919 | |
| FUND SOL | IRCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| PE AC | | \$20,089 | \$80,354 | \$0 | \$0 | \$0 | |
| MPO Note | | | | | | | |

| UPC NC |) | 94089 | SCOPE | SAFETY/TRAFFIC OPERS/TSM | | | | |
|----------|----------|--|----------------------|--------------------------|------|------------|--------------|--|
| SYSTEM | Ν | Interstate | JURISDICTION | Roanoke | | OVERSIGHT | FO | |
| PROJEC | СТ | ARRA RTE. 581 - a | t Elm Ave. (Design-E | ADMIN BY | VDOT | | | |
| DESCRI | IPTION | FROM: Exit Ramps accessing Elm Ave. TO: Williamson Rd. to 0.042 Mi. E. 4th St., SE on Elm Ave. (0.2440 MI) | | | | | | |
| ROUTE/ | /STREET | 0581 | | | | TOTAL COST | \$19,446,796 | |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| MPO Note | | | | | | | | |

| UPC N | 0 | 97581 | SCOPE | NEW BRIDGE | | | | |
|-------|--|---|--------------|----------------|------|------------|------|-------------|
| SYSTE | M | Interstate | JURISDICTION | Roanoke County | | OVERSIGHT | FO | |
| PROJE | PROJECT Route 641 Texas Hollow RD Roanoke County STR#14861 | | | | | ADMIN BY | VDOT | |
| DESCR | RIPTION | FROM: Route 641 Texas Hollow RD Corridor TO: Route 641 Texas Hollow RD Corridor | | | | | | |
| ROUTE | E/STREET | 0641 | | | | TOTAL COST | | \$3,569,127 |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| PE | IM | | \$35,691 | \$0 | \$0 | \$0 | | \$321,221 |
| MPO N | ote | | | | | | | |

Primary Projects

| UPC N | 0 | 17698 | SCOPE | RECONSTRUCTION | | | | |
|--|----------|---|--------------|----------------|----------|------------|--------------|--|
| SYSTE | М | Primary | JURISDICTION | Roanoke County | | OVERSIGHT | NFO | |
| PROJECT RTE 11/460 - Widen to 4-LN w/curb, gutter, and raised median | | | | | ADMIN BY | VDOT | | |
| DESCR | RIPTION | FROM: .055 MI. E. OF WCL SALEM TO: 0.10 MILE WEST ROUTE 830 (2.1880 MI) | | | | | | |
| ROUTE | STREET | W.MAIN ST. (0011) | | | | TOTAL COST | \$45,375,326 | |
| | FUND SOU | IRCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| RW | STP | | \$92,012 | \$368,048 | \$0 | \$0 | \$0 | |
| MPO Note | | | | | | | | |

| UPC NO | C | 87694 | SCOPE | COPE DEMOLITION OF BLDGS, BRIDGES, ETC. | | | | |
|----------|----------|---------------------|----------------------------|---|----------|------------|------|----------|
| SYSTE | М | Primary | JURISDICTION | Roanoke County | | OVERSIGHT | NFO | |
| PROJE | СТ | RTE. 11 - DEMOLIT | ΓΙΟΝ | | ADMIN BY | VDOT | | |
| DESCR | RIPTION | Parcels 44, 45 & 57 | els 44, 45 & 57 on Rte. 11 | | | | | |
| ROUTE | STREET | W. MAIN (0011) | | | | TOTAL COST | | \$58,411 |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| RW AC | RW AC | | | \$8,150 | \$0 | \$0 | | \$0 |
| MPO Note | | | | | | | | |

| UPC NO | 50006 | SCOPE | RECONSTRUCTION | | | | |
|--------------|---|------------------|----------------|------|------------|-------------|--|
| SYSTEM | Primary | JURISDICTION | Roanoke County | | OVERSIGHT | NFO | |
| PROJECT | RTE 221 - RECON | STRUCT TO 4 LANE | ADMIN BY | VDOT | | | |
| DESCRIPTION | FROM: 0.035 KILOMETER SOUTH ROUTE 688 TO: 1.478 KILOMETER NORTH ROUTE 688 (1.5120 KM) | | | | | | |
| ROUTE/STREET | 0221 | | | | TOTAL COST | \$2,965,707 | |
| FUND SOL | JRCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| MPO Note | | | | | | | |

| UPC NO | C | 95812 | SCOPE | RECONSTRUCTION | | | | |
|--------|----------|---|-----------------------|----------------|------|------------|--------------|--|
| SYSTEM | М | Primary | JURISDICTION | Roanoke County | | OVERSIGHT | NFO | |
| PROJE | СТ | ARRA - Roanoke 22 | 21 Reconstruct to 4 I | ADMIN BY | VDOT | | | |
| DESCR | IPTION | FROM: 0.035 Km. S. Rte. 688 TO: 1.478 Km. N. Rte. 688 (1.5120 KM) | | | | | | |
| ROUTE | STREET | 0221 | | | | TOTAL COST | \$25,364,476 | |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| MPO No | ote | | | | | | | |

| UPC NC |) | 96139 | SCOPE | RECONSTRUCTION | | | | |
|----------|----------|--|----------------------|----------------|------|------------|-------------|--|
| SYSTEM | N | Primary | JURISDICTION | Roanoke County | | OVERSIGHT | NFO | |
| PROJEC | СТ | ARRA-C Roanoke 2 | 221 Reconstruct to 4 | ADMIN BY | VDOT | | | |
| DESCRI | IPTION | FROM: 0.035 km. S. Rte. 688 TO: 1.478 km N. Rte. 688 (1.5120 KM) | | | | | | |
| ROUTE/ | /STREET | 0221 | | | | TOTAL COST | \$2,415,574 | |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| MPO Note | | | | | | | | |

Urban Projects

| UPC N | 0 | 688 | SCOPE | RECONSTR. WITH | ADDED CAPACITY | , | |
|----------|---|------------------|--------------|----------------|----------------|------------|--------------|
| SYSTE | М | Urban | JURISDICTION | Roanoke | | OVERSIGHT | NFO |
| PROJE | ROJECT 13TH STREET AND HOLLINS ROAD | | | | ADMIN BY | VDOT | |
| DESCR | DESCRIPTION FROM: JAMISON AVE TO: .08 MILE NORTH INT. ORANGE AVENUE (0.9790 MI) | | | | | | |
| ROUTE | STREET | 13TH ST/ HOLLINS | RD | | | TOTAL COST | \$39,010,904 |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 |
| CN | EB | | \$993,160 | \$0 | \$3,972,638 | \$0 | \$0 |
| | STP | | \$26,124 | \$0 | \$104,497 | \$0 | \$0 |
| CN TOTAL | | | \$1,019,284 | \$0 | \$4,077,135 | \$0 | \$0 |
| MPO Note | | | | | | | |

| UPC N | 0 | 52076 | SCOPE | RECONSTRUCTIO | N | | |
|-------|---|------------------|------------------|---------------|------|-----------|--------------|
| SYSTE | М | Urban | JURISDICTION | Salem | | OVERSIGHT | NFO |
| PROJE | ROJECT RTE 11 - APPERSON DR - INTERSECTION IMPROVEMENTS | | | | NTS | ADMIN BY | VDOT |
| DESCR | RIPTION | AT ROUTE 419 (EL | ECTRIC ROAD) (0. | | | | |
| ROUTE | E/STREET | APPERSON DRIVE | E (0011) | (0011) | | | \$36,388,155 |
| | FUND SOU | IRCE | MATCH | FY12 | FY13 | FY14 | FY15 |
| PE | BR | | \$312,958 | \$1,251,832 | \$0 | \$0 | \$0 |
| | STP | | \$195,077 | \$780,308 | \$0 | \$0 | \$0 |
| PE TO | TAL | | \$508,035 | \$2,032,140 | \$0 | \$0 | \$0 |
| PE AC | | | \$0 | \$182,771 | \$0 | \$0 | \$0 |
| MPO N | ote | | | | | | |

| UPC NC |) | 12532 | SCOPE | MAJOR WIDENING | | | | |
|--------|--|-----------------|--------------|----------------|------|----------------|-------------|--|
| SYSTEM | М | Urban | JURISDICTION | Salem | | OVERSIGHT | NFO | |
| PROJE | PROJECT RTE 460 - WIDEN TO 4 LNS, CURB, GUTTER, SWLK, REPLACE B | | | | | ADMIN BY | VDOT | |
| DESCR | SCRIPTION FROM: 0.013 MILE EAST OF KESSLER MILL ROAD TO: 0.145 MILE EAST ROUTE 419 (NORTH) (ELECTRIC RO (0.3800 MI) | | | | | ELECTRIC ROAD) | | |
| ROUTE | /STREET | EAST MAIN STREE | T (0460) | | | TOTAL COST | \$7,588,684 | |
| | FUND SOU | RCE | MATCH | FY12 | FY13 | FY14 | FY15 | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| MPO No | ote | | | | | | | |

APPENDIX C Resolution Approving Final TIP 2012-2015 and Self-Certification Statement



The 23rd day of June, 2011

RESOLUTION

Approving the Final <u>Transportation Improvement Program</u> for Federal Fiscal Years 2012, 2013, 2014 and 2015 for the Roanoke Urban Area

WHEREAS, it is the position of the Roanoke Valley Area Metropolitan Planning Organization that projects proposed for improving transportation in the Roanoke urban area should be examined closely; and

WHEREAS, the Transportation Improvement Program has been prepared to initiate review by the Roanoke Valley Area Metropolitan Planning Organization of proposed transportation improvements for fiscal years 2012, 2013, 2014 and 2015; and

WHEREAS, inclusion of transportation projects in the *Transportation Improvement Program* is a condition of federal participation in the funding of that project; and

WHEREAS, the Transportation Improvement Program is required to be submitted to the Virginia Department of Transportation for inclusion in the State Transportation Improvement Program; and

WHEREAS, the Transportation Technical Committee has reviewed this document and has recommended that the Roanoke Valley Area Metropolitan Planning Organization forward the *Transportation Improvement Program* to the Virginia Department of Transportation for inclusion in the State Transportation Improvement Program;

THEREFORE BE IT RESOLVED that the Roanoke Valley Area Metropolitan Planning Organization does hereby approve the 2012-2015 Transportation Improvement Program, as presented.

B. Trinkle

Chairman

Members: Bedford, Botetourt and Roanoke counties, cities of Roanoke and Salem, Town of Vinton, Greater Roanoke Transit Company, Roanoke Regional Airport Commission, Roanoke Valley-Alleghany Regional Commission, Virginia Department of Transportation newva



Roanoke Valley Area Metropolitan Planning Organization

313 Luck Avenue, SW / PO Box 2569 / Roanoke, Virginia 24010 TEL: 540.343.4417 / FAX: 540.343.4416 / www.rvarc.org / rvarc@rvarc.org

STATEMENT OF CERTIFICATION **ROANOKE URBANIZED AREA**

The Roanoke Valley Area Metropolitan Planning Organization (MPO) and the Virginia Department of Transportation (VDOT) hereby certify and attest that the transportation planning process conducted within the Roanoke urbanized area is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134 and 135, 49 U.S.C. 5303, 5304, and 23 CFR part 530;
- (2)Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) & 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and (5) Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, (6) and 38;
- (7)In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- (10)Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Roanoke Valley Area MPO Virginia Department of Transportation Signature Signature Richard DAVID B. Trinkle Printed Name **Printed Name** Roanoke MPO Chairman District Administrator Title Jure 24,2011 June 23, 2011 Date Date

Members: Bedford, Botetourt and Roanoke counties, cities of Roanoke and Salem, Town of Vinton, Greater Roanoke Transit Company, Roanoke Regional Airport Commission, Roanoke Valley-Alleghany Regional Commission, Virginia Department of Transportation

Part of

APPENDIX D Amendments

APPENDIX E Adjustments

Roanoke Valley Area METROPOLITAN PLANNING ORGANIZATION

Staffed by the

313 Luck Avenue, SW | Roanoke, Virginia 24016 REGIONALCOMMISSION P: (540)343.4417 | F: (540)343.4416 | roanokempo.org

June 13, 2013

Ms. Marie Berry, Manager of Financial Programming Dept. of Rail and Public Transportation 600 E. Main Street, Suite 2102 Richmond, Virginia 23219

RE: FY 2012-2015 TIP Adjustment Request

Dear Ms. Berry:

The Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) 2012-2015 Transportation Improvement Program (TIP) has been administratively modified to reflect changes in funding to multiple projects for the Greater Roanoke Transit Company and Roanoke Area Dial-A-Ride (RADAR). These changes were based on your request dated May 31, 2013, which stated that the adoption of the FY 2014-2019 Commonwealth Six-Year Improvement Program necessitated the adjustments to the TIP.

Please find attached the updated Transportation Improvement Program.

Sincerely.

Wayn G.S.

Wavne-G. Strickland Secretary RVAMPO

Cc: Carl Palmer, Valley Metro Stephanie Giles, Valley Metro Curtis Andrews, RADAR

MPO POLICY BOARD: Counties of Bedford, Botetourt, Montgomery and Roanoke; Cities of Roanoke and Salem; Town of Vinton; Federal Highway Administration; Federal Transit Administration; Greater Roanoke Transit Company (Valley Metro); Roanoke Regional Airport Commission; Roanoke Valley-Alleghany Regional Commission; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation