Roanoke Valley Area Metropolitan Planning Organization RSTP Six-Year Financial Plan Approved May 23, 2013 (Adjusted amounts approved June 27, 2013)

* Based Off Of "Final" Allocations from VDOT

Difference

Danie	Project	Average	Funding				F	FUNDING AL	LLOCA	ATIONS			Notes:		
Rank		Score	Request	Request	FY14	FY15		FY16		FY17	F	Y18	F	Y19	Notes:
1	Finish Roanoke River Greenway from Green Hill Park to the Blue Ridge Parkway	96	\$	12,775,000	\$ 5,230,650	\$ 2,772,160	\$	3,164,400	\$ 1,	,607,790	\$	-	\$	-	
2	Impacts of Freight Intermodal Center - Transportation and Economic Study	92	\$	200,000	\$ 200,000	\$ -	\$	-	\$	-	\$	-	\$		
3	Downtown Roanoke Multimodal Transportation Study	88	\$	300,000	\$ 300,000	\$ -	\$	-	\$	-	\$	-	\$	-	
4	Bus Replacement for Smart Way Commuter Service - 2007 Freightliner	87	\$	560,000	\$ 560,000	\$ -	\$	-	\$	-	\$	-	\$	-	
5	Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	83	\$	1,279,503	\$ 21,778	\$ 1,231,213	3 \$	26,512	\$	-	\$	-	\$	-	FY14 reduced by \$5,815 and FY15 reduced by \$2,920 to address the need to account fo overall reduction in "final" allocations for those fiscal years. FY16 increased by \$8,735 to account for full funding of project.
6	Exit 140 Park and Ride Reconstruction	83	\$	1,608,244	\$ 1,608,244	\$ -	\$	-	\$	-	\$	-	\$	-	
7	West Main Street Pedestrian Improvement Project	73	\$	177,956	\$ 177,956	\$ -	\$	-	\$	-	\$	-	\$	-	
8	Walnut Avenue Phase I	71	\$	100,000	\$ 100,000	\$ -	\$	-	\$	-	\$	-	\$	-	
9	Glade/Tinker Creek Greenway Bridge	68	\$	1,800,000		\$ -	\$	812,461	\$	987,539	\$	-	\$	-	FY16 reduced by \$11,655 to account for overall reduction in "final" allocations for that fiscal year. FY17 increased by \$11,655 to account for full funding of project.
10	Walnut Avenue Phase II	68	\$	2,088,000	\$ -	\$ -	\$	-	\$	208,800	\$ 5	522,000	\$ 1,3	357,200	
11	Downtown Roanoke Signal Coordination - (Study + Signal Replacement)	67	\$	1,500,000	\$ -	\$ -	\$	-	\$ 1,	,199,244	\$ 3	300,756	\$	-	FY17 reduced by \$14,575 to account for overall reduction in "final" allocations for that fiscal year. FY18 increased by \$14,575 to account for full funding of project.
12	Tinker Creek Greenway Corridor Planning Study	67	\$	250,000	\$ -	\$ -	\$	-	\$	-	\$ 2	250,000	\$	-	
13	Botetourt and Roanoke Counties Greenway Connectivity Study	64	\$	85,000	\$ -	\$ -	\$	-	\$	-	\$	85,000	\$	-	
14	Street Resurfacing	62	\$	3,500,000	\$ -	\$ -	\$	-	\$	-	\$ 2,8	345,617	\$ 6	654,383	FY18 reduced by \$17,495 to account for overall reduction in "final" allocations for that fiscal year. FY19 increased by \$17,495 to account for full funding of project.
15	Route 24 (Dale Avenue) Bridge over Tinker Creek Reconstruction	59	\$	6,975,000	\$ -	\$ -	\$	-	\$	-	\$	-	\$ 1,9	991,790	FY19 reduced by \$20,415 to account for overall reduction in "final" allocations for that fiscal year.
	Total Funding Allocated		\$ 8,198,628	\$ 4,003,373	3 \$	4,003,373	\$ 4	,003,373	\$ 4.0	003,373	\$ 4.0	003,373			
	Total Funding Available		\$ 8,198,628	\$ 4,003,373	3 \$	4,003,373	\$ 4	,003,373	\$ 4.0	003,373	\$ 4.0	003,373			
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