

313 Luck Avenue, SW Roanoke, Virginia 24016 P: 540.343.4417 / F: 540.343.4416 rvtpo.org

The 24th day of February 2022

RESOLUTION

by the Policy Board of the Roanoke Valley Transportation Planning Organization
Approving Adjustment #3 to the FY 2022-2027 Surface Transportation Block Grant (STBG)
Financial Plan

WHEREAS, the RVTPO Policy Board has the opportunity and responsibility to prioritize Surface Transportation Block Grant (STBG), formerly known as Regional Surface Transportation Program (RSTP), funds for essential transportation improvements within the Roanoke Valley TPO Study Area Boundary; and,

WHEREAS, the RVTPO Policy Board approved the FY22-27 STBG Six-Year Financial Plan on May 27, 2021 with two adjustments made in July and November of 2021, and prior to adopting the FY23-28 STBG Financial Plan, the Board is considering requests for additional funding for currently funded STBG projects; and,

WHEREAS, the RVTPO Policy Board has solicited and considered public input on the three requests received and a public hearing was held on February 24, 2022; and,

WHEREAS, the RVTPO Transportation Technical Committee has recommended funding two of the requests: \$1,589,254 for the Tinker Creek Trail Extension and \$384,112 for the Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit); and

WHEREAS, the RVTPO acknowledges completion of the Roanoke River Greenway Bridge across Barnhardt Creek and accepts the \$71,513 in returned STBG funding.

NOW THEREFORE BE IT RESOLVED, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve adjusting the <u>FY 2022-2027 Surface Transportation Block Grant (STBG) Financial Plan</u> (shown in the attached table) incorporating the additional funding in the amount of \$1,589,254 for the Tinker Creek Trail Extension and \$384,112 for the Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit) and forwards this supporting resolution/endorsement to the Virginia Commonwealth Transportation Board.

Billy W. Martin, Sr.

Chair

TPO POLICY BOARD: Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (Valley Metro); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation



Adjustment to FY 2022-2027 Surface Transportation Block Grant (STBG) Financial Plan Approved on February 24, 2022

A Program of the REGIONAL COMMISSION	Appro	proved on February 24, 2022								
Project	Project UPC	Conditionally Committed Funding	Committed Funding	Previous Allocations	FY22	FY23	FY24	FY25	FY26	FY27
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem)	97171		\$ 7,673,829	\$ 6,963,829	\$ 710,000	\$ -	\$ -	\$ - 5	-	\$ -
Roanoke River Greenway - Eddy Avenue Bridge (Salem)	106486		\$ 1,289,114	\$ 1,289,114	\$ -	\$ -	\$ -	\$ - 5	-	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street	105439		\$ 4,363,800	\$ 4,363,800	\$ -	\$ -	\$ -	\$ - 5	-	\$ -
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway	91191		\$ 1,505,371	\$ 1,505,371	\$ -	\$ -	\$ -	\$ - 5	-	\$ -
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607		\$ 1,679,503	\$ 1,679,503	\$ -	\$ -	\$ -	\$ - 5	-	\$ -
Tinker Creek Trail Extension	110101		\$ 4,816,301	\$ 2,803,064	\$ 938,695	\$ 583,448	\$ 433,240	\$ 57,854	-	\$ -
Bus Replacement and Rebuild Program	T18675/ DRPT		\$ 13,622,784	\$ 9,618,071	\$ 1,955,439	\$ 2,049,274	\$ -	\$ - 5	-	\$ -
Garden City Trail Connection	106265		\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ - 5	-	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	111649		\$ 2,068,142	\$ 1,446,282	\$ 384,112	\$ 237,748	\$ -	\$ - 5	-	\$ -
Route 419/U.S. 220 Diverging Diamond Interchange	115460		\$ 5,731,866	\$ 1,736,198	\$ 535,198	\$ 87,225	\$ 1,098,627	\$ 1,223,223	1,051,395	\$ -
Roanoke River Greenway through Explore Park	113567		\$ 3,020,308	\$ 431,678	\$ 384,378	\$ 393,937	\$ 1,810,315	\$ - 5	-	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	113565		\$ 417,610	\$ 405,610	\$ 12,000	\$ -	\$ -	\$ - 5	-	\$ -
Route 220 at International Parkway Improvements	115457		\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ - 5	-	\$ -
Starkey Road/Buck Mountain Road Intersection Improvements	113144		\$ 2,098,115	\$ -	\$ 30,327	\$ 778,090	\$ 641,759	\$ 647,939	-	\$ -
Elizabeth Greenway	113566		\$ 1,104,400	\$ 191,068	\$ -	\$ 913,332	\$ -	\$ - 5	-	\$ -
I-581 Exit 2 Interchange Study	113570		\$ 190,000	\$ 190,000	\$ -	\$ -	\$ -	\$ - 5	-	\$ -
New Downtown Transit Transfer Center - Real-Time Transit Passenger Information (RTPI) Project	TBD		\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ - 5	-	\$ -
Route 220 Superstreet and Access Management	T24740		\$ 924,000	\$ -	\$ -	\$ -	\$ 735,389	\$ 188,611	-	\$ -
Orange Market Park and Ride/Parking Lot Improvements	T24579		\$ 343,573	\$ 343,573	\$ -	\$ -	\$ -	\$ - 5	-	\$ -
Route 419 Streetscape Improvements, Phase 2	119462		\$ 4,347,150	\$ -	\$ -	\$ -	\$ 194,193	\$ 1,616,639	2,358,948	\$ 177,370
Roanoke River Greenway - East	119666		\$ 710,000	\$ 710,000	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
Aviation Drive/Valley View Blvd. Pedestrian Improvements	119555		\$ 131,332	\$ -	\$ -	\$ -	\$ 125,000	\$ 6,332	-	\$ -
Valleypointe Parkway Realignment	119468		\$ 2,500,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 692,293	479,769	\$ 1,227,938
Gus Nicks Boulevard Pedestrian/Bicycle Crossing	119911		\$ 403,912	\$ 403,912	\$ -	\$ -	\$ -	\$ - 5	-	\$ -
Greenway Connection - Riverland Road	119586		\$ 975,568	\$ 645,421	\$ 330,147	\$ -	\$ -	\$ - 5	-	\$ -
Oak Grove Streetscape Improvements - Crosswalk	T24550		\$ 218,748	\$ 218,748	\$ -	\$ -	\$ -	\$ - 5	-	\$ -
Route 460 (Orange Ave) Improvements near Blue Hills Drive	119464		\$ 676,720	\$ -	\$ -	\$ -	\$ -	\$ - 5	-	\$ 676,720
Route 460 (Orange Ave) Improvements at King Street	119461		\$ 550,280	\$ -	\$ -	\$ -	\$ -	\$ - 5	-	\$ 550,280
Route 460 at West Ruritan Road Intersection Improvements	119450		\$ 785,549	\$ -	\$ -	\$ -	\$ -	\$ - 5	-	\$ 785,549
Route 460 Intersections from Carson Road to Huntridge Road	119449		\$ 427,803	\$ -	\$ -	\$ -	\$ -	\$ - 5	-	\$ 427,803
Route 460 and Alternate Route 220 Intersection Improvements	120611		\$ 2,544,860	\$ -	\$ -	\$ 486,592	\$ 325,000	\$ 740,761	992,507	\$ -
Total Funding Allocated	:		\$ 70,368,839	\$ 40,193,443	\$ 5,280,296	\$ 5,529,646	\$ 5,463,523	\$ 5,173,652	\$ 4,882,619	\$ 3,845,660
Total STBG Funding Available:		\$ 86,154,555	\$ 40,193,443	\$ 5,280,296	\$ 5,804,646	\$ 5,920,739	\$ 6,021,391	6,123,755	\$ 6,227,859	
Balance Entry (UPC 10412	6):			\$ -	\$ -	\$ 275,000	\$ 457,216	\$ 847,739	\$ 1,241,136	\$ 2,382,199 \$ 5,203,290

Remaining through FY27:

\$ 5,203,290