



# Blue Ridge Interagency Council on Homelessness

313 Luck Avenue, SW | Roanoke, Virginia 24016 | P: 540.343.4417 | F: 540.343.4416 |



Friday, March 8, 2024

1. Welcome and Introductions – Paula Prince, BRICH Chair
2. Approval of Meeting Notes – February 2024
3. PSH Operations Report – Christine Elwell, Commonwealth Catholic Charities
4. BRICH Statement on Zoning Amendments – Matt Crookshank, City of Roanoke
5. Emergency Solutions Grant (ESG) Funding Recommendation – Katie Kennedy, City of Roanoke
6. FY 2023 CoC Application Debrief – Matt Crookshank, City of Roanoke
7. Community Outcomes Report – Brian Burnette, Council of Community Services
8. Homeless Students Report – Malora Horn, Roanoke City Public Schools
9. Announcements
10. Adjourn

**The next regularly scheduled meeting of the BRICH will be:  
April 12, 2024**

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## Friday, February 9, 2024

<b>ATTENDANCE</b>	-	Angela Penn	-	Dave Prosser	<b>P</b>	Kathleen Talbot	-	Paula Prince
<b>P = Present</b>	<b>P</b>	Anne Marie Green	-	David Bustamante	-	Kristin Adkins	<b>P</b>	Roy Hoza
<b>- = Absent</b>	-	Annette Lewis	-	Emily Jewett	-	Lee Clark	-	Sally Putnam
	-	Bill Duncan	-	Felicia Prescott	<b>P</b>	Leslie Leedy	-	Sherry Stull
	-	Brian Geiser	-	Hope Browning	-	Loretta Freeman	<b>P</b>	Stacey Shepherd
	<b>P</b>	Bryan Hill	-	Judy Smith	-	Malora Horn	-	Sue Goad
	-	Christine Elwell	<b>P</b>	Judy Hough	<b>P</b>	Matt Crookshank	-	Machele Huff
	<b>P</b>	Capt M. Trantham			-	Candace Bell		
<b>GUESTS</b>	<b>P</b>	Alison Jorgensen, Council of Comm Services			<b>P</b>	Brian Burnette, CHRC Homeless Services Director		
	<b>P</b>	Wayne Leftwich, City of Roanoke Planning			<b>P</b>	Jamie Goodman, Salvation Army		
	<b>P</b>	Phillip Moore, City of Rke Zoning Admin			<b>P</b>	Katie Kennedy, City of Roanoke (for Hope Browning)		
	<b>P</b>	Joe Cobb, Roanoke City Council						

- ### Welcome and Introductions – Matt Crookshank

- Matt opened the meeting at 9:05 am in the Virginia Career Works Center conference room. The agenda and January minutes were distributed to BRICH members prior to the meeting.
  - Kathleen Talbot motioned BRICH approve the minutes; Judy Hough seconded the motion. Those members present approved the minutes as presented.

- ### PSH Operations Update – Christine Elwell

- Christine provided a written report since she was unable to attend the meeting.
  - Currently, 24 clients are in the PSH program with 21 available units. Three clients are new referrals; two were hospitalized and did not complete intake.
  - One client has been terminated and CCC is working through legal channels. Two other serious tenant issues are being addressed.
  - Several other Coordinated Entry matches are close to submitting their referral paperwork.
  - Landlord recruitment continues to be a challenge. CCC has met with several landlords during the past two weeks to hopefully build connections.
  - The CCC Leadership Team continues to provide intense support to case managers. Christine visits Roanoke at least monthly.

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- **City of Roanoke Zoning Reform – Phillip Moore, Wayne Leftwich**

- “Say Yes to Housing” (zoning neighborhood reform) information was distributed to those in attendance.
- The City of Roanoke has held numerous neighborhood meetings to include the public in the planning process of removing barriers to zoning ordinances.
- Housing concerns are affordable housing, more housing options, homeless housing, disabled and senior housing.
- Under “Equity Housing”, 42% of households earn under \$35k and over 1k are waiting for housing vouchers.
- Proposed measures are to define “household”, simplify group care facility types, and use “Small Scale Community Housing Services” and “Large Scale Regional Housing Services”.
- Under “Missing Middle Housing”, it is proposed to reclassify dwelling types to manage form and orientation to be compatible with neighborhood settings.
- For “Efficient Land Use”, the proposed amendment will permit dwellings in residential and planned unit developments. This also ensures that the City will use remaining land efficiently.
- The proposed amendments will be presented to the Planning Commission and City Council meetings in March.
- It was suggested that the BRICH make a formal statement to the Planning Commission and City Council in support of the zoning changes, as the proposed amendments are in alignment with the BRICH and CoC’s mission of increasing housing opportunities and ending homelessness. Those present were in favor of making a statement of support. Matt Crookshank will work with the City’s Planning team and BRICH Chair to draft a statement for the full committee to consider at the March meeting.

- **PIT & Empowerment Fair Update – Brian Burnette, Alison Jorgensen**

- A 2024 Preliminary PIT Summary chart was distributed to those members in attendance.
- The Point-in-Time count revealed 314 individuals in shelter and 76 unsheltered. The unsheltered count seems high but improvements in outreach this year plus 20 unsheltered completed surveys at the Fair that were not counted by street teams.
- The Empowerment Fair brought 181 participants (up from 80 last year) and 39 vendors with 32 volunteers. New Horizons Healthcare provided 35 vaccines.
- “Mental Health in Motion” had 20 participants who received therapy. One Stylist had a long line waiting for free haircuts.

- **Community Outcomes Report – Brian Burnette**

- The February Report was distributed with the agenda packet prior to the meeting.
- In January, 502 individuals were in shelter for approximately 42 days. Single day count (January 31) of children was 37.



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- Returns to Homelessness are decreasing. Prevention has fewer funds available this year and clients are held in programs longer than in the past.
- **Homeless Students Report – Malora Horn**
  - The Homeless Students Report for January was distributed with the agenda packet.
  - There were 35 homeless students identified during the month of January; 473 students for FY2023-2024 school year.
  - There were 41 families permanently housed during this FY2023-2024 school year.
- **Announcements**
  - A pre-application for rental housing development under the Home Safe Program will be released in early March. Full applications will be reviewed when Hope Browning returns to work.
  - The Least of These Ministry is holding their last volunteer weekend for the Suites by TLOT program. The grand opening will be soon.
  - The Roanoke Valley-Alleghany Regional Commission held a meeting where various regional planners indicated they would like to be involved in BRICH meetings.
  - April 24<sup>th</sup> is the annual GIVE ROANOKE campaign and non-profit organizations can register on [www.GiveRoanoke.org](http://www.GiveRoanoke.org).
  - HUD announced FY2023 funding awards and all CoC program renewals were fully funded. CCS' HMIS expansion application was not funded.
  - State VHSP application deadline is April 5th. The BRICH funding committee will be convened to review project proposals and make funding recommendations.

**Adjourn - The next scheduled meeting of the BRICH will  
be March 8, 2024.**

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**Commonwealth Catholic Charities  
Blue Ridge Interagency Council on Homelessness Meeting – March 8, 2024  
Permanent Supportive Housing Report  
Submitted by Christine Elwell**

- CCC has a total of 28 active clients in the program
  - 4 of those are not yet housed, but 1 of those will be moving in this week
- We have received a total of 10 completed referrals (but more matches) in the last few months; 9 have completed intakes (and are included in the 28 active clients) and 1 is still being reviewed for eligibility
- We just signed 2 new leases for units that are vacant. These are for new PSH referrals
- We are still trying to creatively work through a hoarding situation

The team has established a new relationship with a landlord who has several properties he has made available for new program participants.

One of the properties we work with has 4 units and ownership has changed hands several times since we took over the program. The units have all experienced significant utility overages each month and will likely need some upgrades to rectify the situation. We have been negotiating the lease terms with the new landlord but have not yet come up with a sustainable arrangement. Eventually, we may need to move those clients but for now, we're prioritizing finding housing for new referrals.

Our leadership team continue to provide support to our 2 case manager and Christine continues to visit the program in person on a monthly basis.

Members of the Roanoke City Planning Commission and Roanoke City Planning Commission,

I am speaking today on behalf of the Blue Ridge Interagency Council on Homelessness (BRICH) to voice our support of the City's proposed zoning reforms. The BRICH is the governing body of our regional Continuum of Care (CoC), which coordinates our region's efforts to prevent, treat, and end homelessness. The BRICH coverage area includes the counties of Alleghany, Botetourt, Craig, and Roanoke; the cities of Covington, Roanoke, and Salem, and the towns of Clifton Forge and Vinton. The BRICH is composed of members from the general public, local governments, mental health agencies, state and federal programs, non-profit organizations, businesses, and colleges and universities throughout the Roanoke region.

As we all know, homelessness is an urgent challenge facing our City and region. The proposed zoning amendments are a critical solution in addressing the underlying issues that cause housing instability and homelessness.

A regional housing study published by the Roanoke Valley-Alleghany Regional Commission in 2020 noted a deficit of more than 3,500 affordable housing units in the City for households with extremely low incomes. The study also found that nearly two-thirds (64%) of households are mismatched with their affordability range, meaning households earning higher incomes are renting housing that could be affordable for lower income households. Low income earners are being squeezed out of the market.

Further, a 2021 housing assessment released by the Virginia Tech Center for Housing Research found that more than half of renters in Roanoke City struggle with housing affordability and must make choices between paying rent and affording other necessities such as transportation, medical care, food and clothing. The report states, "the housing affordability challenge coincides with missed rent payments, threats of eviction, forced mobility, displacement and homelessness". Rents in the City of Roanoke are increasing faster than the national average, with an almost 15% increase in rental costs year-over-year, according to the 2021 Apartment List Report.

While housing in our City is becoming less affordable, homelessness in the region is becoming more visible and is increasing. The Blue Ridge Continuum of Care's 2023 Winter Point-in-Time Count identified a 54% increase in overall homelessness over the previous year. Unsheltered homelessness has increased by 153% since 2019. The annual count of individuals experiencing sheltered homelessness in the region increased by 63% last year.

Further, of the 116 individuals who our homeless service providers assisted in obtaining housing vouchers last year, only 57% (66) of them were able to find housing and utilize their voucher, in part, because of the severe shortage of housing stock in our region.

If we want to meaningfully address homelessness, policy action is needed. Current policy overwhelming favors single family housing development and restricts development of other housing types. This policy restricts supply and is not in alignment with the needs of our community. Excluding the development of a variety of housing types limits supply and increases demand, which leads to higher rents, evictions and homelessness.

The proposed zoning amendments will allow for more types of housing to be developed in our City. The changes will increase housing choice and will help ensure households have access to housing matched with their affordability range. Supply will increase as barriers are removed. Rental costs will stabilize over time and homelessness will decrease as housing becomes more affordable.

We encourage neighboring localities to join the City to develop regional policy solutions and to invest in the development of rental housing targeted to our lowest income populations. The scope of the challenge requires regional cooperation and regional solutions. Establishing a regional housing trust fund and policy planning across jurisdictions could have a real and meaningful impact.

In summary, there is a direct correlation between homelessness and the policy choices we make. Our homeless services system cannot solve the homeless issue alone. Policy solutions are needed. There is a policy choice before us today. We can choose to set policy that removes barriers and makes housing more available and affordable, or we can choose to continue with policies that restrict choice and limit development. To be clear, this is a choice that helps solve the issue or that perpetuates it.

Thank you for your time and consideration of these important solutions.

**CoC: VA-502 - Roanoke City and County, Salem CoC**

This document summarizes the scores HUD awarded to the Continuum of Care (CoC) Application your CoC submitted during the Fiscal Year (FY) 2023 CoC Program Competition and is divided into three sections:

- 1. High Priority CoC Application Questions;**
- 2. CoC Scoring Summary**—on the five sections of the application; and
- 3. Overall Scores for all CoCs**—including highest and lowest scores.

We organized sections 1 and 2 like the CoC Application. We included FY 2023 CoC Program Notice of Funding Opportunity (NOFO) references in the CoC Application so that you could reference the question to the NOFO, where applicable.

**1. High Priority CoC Application Questions**

CoC Application Question	NOFO Section	Maximum Points Available	Points Your CoC Application Received
<b>1D. Coordination and Engagement—Coordination with Federal, State, Local, Private, and Other Organizations</b>			
<b>1D-2. Housing First—Lowering Barriers to Entry.</b>	V.B.1.i.	10	<b>10</b>
<b>1D-2a. Project Evaluation for Housing First Compliance—Housing First Evaluation, Required Attachment.</b>			
<b>1D-3. Street Outreach—Scope.</b> Describe in the field below: <ol style="list-style-type: none"> <li>1. your CoC’s street outreach efforts, including the methods it uses to ensure all persons experiencing unsheltered homelessness are identified and engaged;</li> </ol>	V.B.1.j.	3	<b>3</b>



<p>2. whether your CoC’s Street Outreach covers 100 percent of the CoC’s geographic area;</p> <p>3. how often your CoC conducts street outreach; and</p> <p>4. how your CoC tailored its street outreach to persons experiencing homelessness who are least likely to request assistance.</p>			
<p><b>1D-5. Rapid Rehousing–RRH Beds as Reported in the Housing Inventory Count (HIC) or Longitudinal Data from HMIS.</b> Enter the total number of RRH beds available to serve all populations as reported in the HIC or the number of households served per longitudinal HMIS data, e.g., APR.</p>	V.B.1.l.	9	9
<p><b>1D-7. Increasing Capacity for Non-Congregate Sheltering.</b></p>	V.B.1.n.	1	1
<p><b>1D-8. Partnerships with Public Health Agencies–Collaborating to Respond to and Prevent Spread of Infectious Diseases.</b></p>	V.B.1.o.	5	2
<p><b>1D-8a. Collaboration With Public Health Agencies on Infectious Diseases.</b></p>			
<p><b>1D-10. Advancing Racial Equity in Homelessness–Conducting Assessment.</b></p> <p><b>1D-10a. Process for Analyzing Racial Disparities–Identified Racial Disparities in Provision or Outcomes of Homeless Assistance.</b></p> <p><b>1D-10b. Implemented Strategies that Address Racial Disparities.</b></p> <p><b>1D-10c. Implemented Strategies that Address Known Disparities.</b></p> <p><b>1D-10d. Tracked Progress on Preventing or Eliminating Disparities.</b></p>	V.B.1.q.	7	7
<p><b>1D-11. Involving Individuals with Lived Experience of Homelessness in Service Delivery and Decisionmaking–CoC’s Outreach Efforts–Letter Signed by Individuals with Lived Experience, Required Attachment</b></p>	V.B.1.r.	5	3.5
<p><b>1D-11a. Active CoC Participation of Individuals with Lived Experience of Homelessness.</b></p>			

<p><b>1D-11b. Professional Development and Employment Opportunities for Individuals with Lived Experience of Homelessness.</b></p>			
<p><b>1D-11c. Routinely Gathering Feedback and Addressing Challenges of Individuals with Lived Experience of Homelessness.</b></p>			
<p><b>1E. Project Review, Ranking, and Selection</b></p>			
<p><b>1E-2. Project Review and Ranking Process Your CoC Used in Its Local Competition.</b></p>	<p>V.B.2.a., 2.b., 2.c., 2.d., and 2.e.</p>	<p>21</p>	<p><b>18</b></p>
<p><b>1E-2a. Scored Project Forms for One Project from Your CoC’s Local Competition.</b></p>			
<p><b>1E-2b. Addressing Severe Barriers in the Local Project Review and Ranking Process.</b></p>			
<p><b>1E-3. Advancing Racial Equity through Participation of Over-Represented Populations in the Local Competition Review and Ranking Process.</b></p>			
<p>These questions assessed whether your CoC used objective criteria and past performance to review and rank projects based on required attachments.</p> <ol style="list-style-type: none"> <li>1. At least 33 percent of the total points were based on objective criteria for the project application (e.g., cost effectiveness, timely draws, utilization rate, match, leverage), performance data, type of population served (e.g., DV, youth, Veterans, chronic homelessness), or type of housing proposed (e.g., PSH, RRH).</li> <li>2. At least 20 percent of the total points were based on system performance criteria for the project application (e.g., exits to permanent housing destinations, retention of permanent housing, length of time homeless, returns to homelessness).</li> </ol>			

<ol style="list-style-type: none"> <li>3. Used data from a comparable database to score projects submitted by victim service providers.</li> <li>4. Used objective criteria to evaluate how projects submitted by victim service providers improved safety for the population they serve.</li> <li>5. Used a specific method for evaluating projects based on the CoC’s analysis of rapid returns to permanent housing.</li> <li>6. Specific severity of needs and vulnerabilities your CoC considered when ranking and selecting projects.</li> <li>7. Considerations your CoC gave to projects that provide housing and services to the hardest to serve populations that could result in lower performance levels but are projects your CoC needs in its geographic area.</li> <li>8. How your CoC advanced racial equity in its local competition review and ranking process.</li> </ol>			
<b>2A. Homeless Management Information System (HMIS) Bed Coverage</b>			
<b>2A-5. Bed Coverage Rate–Using HIC, HMIS Data.</b>	V.B.3.c.	4	4
<b>2A-6. Longitudinal System Analysis (LSA) Submission in HDX 2.0.</b> Did your CoC submit at least two usable LSA data files to HUD in HDX 2.0 by February 28, 2023, 8 p.m. EST?	V.B.3.d.	2	2
<b>2C. System Performance</b>			
<b>2C-1. Reduction in the Number of First Time Homeless–Risk Factors Your CoC Uses.</b> We scored this question based on data your CoC submitted in HDX and your narrative response.  In the field below:	V.B.5.b.	3	2

<ol style="list-style-type: none"> <li>1. describe how your CoC determined the risk factors to identify persons experiencing homelessness for the first time;</li> <li>2. describe your CoC’s strategies to address individuals and families at risk of becoming homeless; and</li> <li>3. provide the name of the organization or position title that is responsible for overseeing your CoC’s strategy to reduce the number of individuals and families experiencing homelessness for the first time.</li> </ol>			
<p><b>2C-2. Length of Time Homeless–CoC’s Strategy to Reduce.</b> We scored this question based on data your CoC submitted in HDX and your narrative response.</p> <p>In the field below:</p> <ol style="list-style-type: none"> <li>1. describe your CoC’s strategy to reduce the length of time individuals and persons in families remain homeless;</li> <li>2. describe how your CoC identifies and houses individuals and persons in families with the longest lengths of time homeless; and</li> <li>3. provide the name of the organization or position title that is responsible for overseeing your CoC’s strategy to reduce the length of time individuals and families remain homeless.</li> </ol>	V.B.5.c.	13	<b>13</b>
<p><b>2C-3. Exits to Permanent Housing Destinations/Retention of Permanent Housing–CoC’s Strategy.</b> We scored this question based on data your CoC submitted in HDX and your narrative response.</p> <p>In the field below:</p> <ol style="list-style-type: none"> <li>1. describe your CoC’s strategy to increase the rate that individuals and persons in families residing in <b>emergency shelter, safe havens, transitional housing, and rapid rehousing</b> exit to permanent housing destinations;</li> </ol>	V.B.5.d.	13	<b>9</b>

<p>2. describe your CoC’s strategy to increase the rate that individuals and persons in families residing in <b>permanent housing projects</b> retain their permanent housing or exit to permanent housing destinations; and</p> <p>3. provide the name of the organization or position title that is responsible for overseeing your CoC’s strategy to increase the rate that individuals and families exit to or retain permanent housing.</p>			
<p><b>2C-4. Returns to Homelessness–CoC’s Strategy to Reduce Rate.</b> We scored this question based on data your CoC submitted in HDX and your narrative response.</p> <p>In the field below:</p> <p>1. describe your CoC’s strategy to identify individuals and families who return to homelessness;</p> <p>2. describe your CoC’s strategy to reduce the rate of additional returns to homelessness; and</p> <p>3. provide the name of the organization or position title that is responsible for overseeing your CoC’s strategy to reduce the rate individuals and persons in families return to homelessness.</p>	V.B.5.e.	8	8
<p><b>2C-5. Increasing Employment Cash Income–CoC’s Strategy.</b> We scored these questions based on data your CoC submitted in HDX and your narrative response.</p> <p>In the field below:</p> <p>1. describe your CoC’s strategy to access employment cash sources;</p> <p>2. describe how your CoC works with mainstream employment organizations to help individuals and families experiencing homelessness increase their cash income; and</p>	V.B.5.f.	7	5

<p><b>3.</b> provide the organization name or position title that is responsible for overseeing your CoC’s strategy to increase income from employment.</p> <p><b>2C-5a. Increasing Non-employment Cash Income–CoC’s Strategy.</b> In the field below:</p> <p><b>1.</b> describe your CoC’s strategy to access non-employment cash income; and</p> <p><b>2.</b> provide the organization name or position title that is responsible for overseeing your CoC’s strategy to increase non-employment cash income.</p>			
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**2. CoC Scoring Summary (from FY 2023 CoC NOFO)**

Scoring Category	Maximum Score (Points)	Your CoC Score (Points)
<b>1B.</b> Coordination and Engagement–Inclusive Structure and Participation	5	<b>4.5</b>
<b>1C.</b> Coordination and Engagement–Coordination with Federal, State, Local, Private, and Other Organizations	29	<b>28</b>
<b>1D.</b> Coordination and Engagement–Coordination with Federal, State, Local, Private, and Other Organizations–Continued	51	<b>45.5</b>
<b>1E.</b> Project Capacity, Review, and Ranking–Local Competition	27	<b>25</b>
<b>2A.</b> Homeless Management Information System (HMIS)–Implementation	9	<b>8</b>
<b>2B.</b> Point-in-Time (PIT) Count	5	<b>5</b>
<b>2C.</b> System Performance	60	<b>46</b>
<b>3A.</b> Coordination with Housing and Healthcare	14	<b>0</b>
<b>Total CoC Application Score*</b>	<b>200</b>	<b>162</b>

\*The total does not include bonus scores.

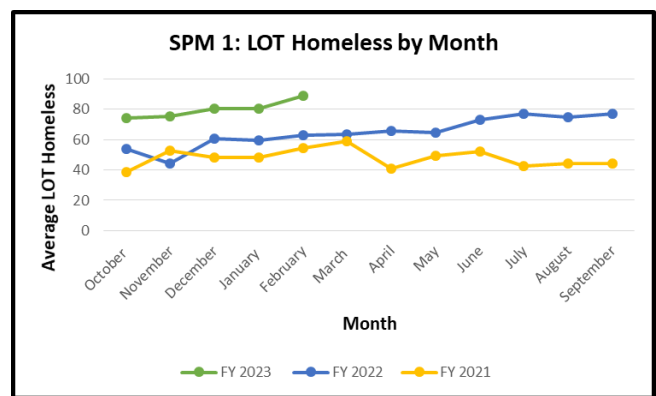
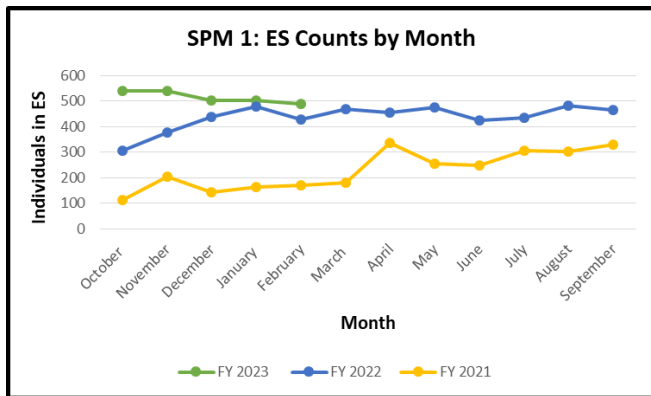
**Community Outcomes Report – March 2024 (October 2023-February 2024)  
Blue Ridge Interagency Advisory Council on Homelessness – March 8, 2024**

**System Performance Measure 1: Length of Time Persons Remain Homeless**

	<b>February 2024 Count (Persons)</b>	<b>February 2024 Average LOT</b>	<b>February 2024 Median LOT</b>
Persons in Emergency Shelter	489	88.79 days	43 days
	<b>February 2023 Count (Persons)</b>	<b>February 2023 Average LOT</b>	<b>February 2023 Median LOT</b>
Persons in Emergency Shelter	411	62.07 days	39 days
	<b>YTD FY 2023 Count (Persons)</b>	<b>YTD FY 2023 Average LOT</b>	<b>YTD FY 2023 Median LOT</b>
Persons in Emergency Shelter	1151	60.70 days	22 days
	<b>YTD FY 2022 Count (Persons)</b>	<b>YTD FY 2022 Average LOT</b>	<b>YTD FY 2022 Median LOT</b>
Persons in Emergency Shelter	961	43.48 days	17 days

(Source: HMIS System Performance Measures Report [HUDX-223-AD] for February 2024)

**HPC Standard:** *Mean length of homelessness.* Either the mean length of episode of homelessness within the Continuum's geographic area is fewer than 20 days, or the mean length of episodes of homelessness for individuals or families in similar circumstances was reduced by at least 10 percent from the preceding federal fiscal year.



**System Performance Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness**

<b>YTD FY 2023</b>			
	<b>Total Number of Persons who Exited to Permanent Housing Destination (2 Years Prior)</b>	<b>Number of Returns in 2 Years</b>	<b>Percentage of Returns in 2 Years</b>
Totals from all SO, ES and PH Projects	191	28	14.66%

<b>YTD FY 2022</b>			
	Total Number of Persons who Exited to Permanent Housing Destination (2 Years Prior)	Number of Returns in 2 Years	Percentage of Returns in 2 Years
Totals from all SO, ES and PH Projects	176	36	20.45%

(Source: HMIS System Performance Measures Reports [HUDX-223-AD])

**HPC Standard: *Reduced recidivism.*** Of individuals and families who leave homelessness, less than 5 percent become homeless again at any time within the next 2 years; or the percentage of individuals and families in similar circumstances who become homeless again within 2 years after leaving homelessness was decreased by at least 20 percent from the preceding federal fiscal year.

### System Performance Measure 3: Change in Annual Counts

	<b>YTD FY 2023</b>	<b>YTD FY 2022</b>	<b>Difference</b>
Unduplicated Total Sheltered Homeless Persons	1215	1171	+44 (+5.3%)

(Source: HMIS System Performance Measures Report [HUDX-223-AD] for Oct-Feb FY)

#### Number of school-age children

<b>Year-To-Date</b>	<b>FY 2023</b>	<b>FY 2022</b>	<b>Difference</b>
Number of school-age children (5-17) in emergency shelter	143	111	+42 (+47.2%)
<b>Single-Day Count</b>	<b>02/29/2024</b>	<b>02/28/2023</b>	<b>Difference</b>
Number of school-age children (5-17) in emergency shelter	28	16	+11 (+42.3%)

(Source: Combined CoC APR [HUDX-227-AD])

### System Performance Measure 4: Employment and Income Growth for CoC Funded Projects

#### **Metric 4.6 – Change in total income for adult system leavers**

	<b>YTD FY 2023</b>	<b>YTD FY 2022</b>	<b>Difference</b>
Number of adults who exited (system leavers)	0	1	-1
Number of adults who exited with increased total income	0	0	0
Percentage of adults who increased total income	0.00%	0.00%	0.00%

(Source: HMIS System Performance Measures Report [HUDX-223-AD] for Oct-Jan FY. NOTE: This metric will only begin to populate when case management programs begin to fill out the “Status Update Assessment” or “Annual Assessment” found within the clients’ program enrollments that record changes in income that differ from income recorded at enrollment)



**System Performance Measure 5: Number of Persons First Time Homeless**

	<b>YTD FY 2023</b>	<b>YTD FY 2022</b>	<b>Difference</b>
Persons with entries into ES, SH, or TH during the reporting period	948	897	+51 (+8.2%)
Of persons above, count those who were in ES, SH, or TH within 24 months prior to their entry during the reporting year.	315	317	-2 (-3.%)
Of the persons above, count those who did not have entries in ES, SH, or TH in the previous 24 months. (Number of persons experiencing homelessness for the first time.)	633	580	+53 (+15.3%)

(Source: HMIS System Performance Measures Report [HUDX-223-AD] for Oct-Feb FY)

**System Performance Measure 7: Permanent Housing Placement and Retention**

	<b>YTD FY 2023</b>	<b>YTD FY 2022</b>	<b>Difference</b>
Persons in ES, SH, TH and RRH who exited	771	907	-130 (-11.5%)
Exited to permanent housing destinations	67	148	-81 (-52.7%)
Percentage of successful exits/retention	8.69%	16.43%	-7.74%

(Source: HMIS System Performance Measures Report [HUDX-223-AD] for Oct-Feb FY)

**Homelessness Prevention**

	<b>YTD FY 2023</b>	<b>YTD FY 2022</b>	<b>Difference</b>
Persons prevented from becoming homeless through financial assistance and homelessness prevention programs <i>Persons served/currently open in a Prev Program [Persons exited to permanent housing destinations]</i>	135 [16]	303 [118]	-168(-55.4%) -102 (-86.4%)

(Source: Combined CoC APR [HUDX-227-AD] run for all prevention programs 10/1-02/29 of each fiscal year.)

**Rapid Re-Housing**

	<b>YTD FY 2023</b>	<b>YTD FY 2022</b>	<b>Difference</b>
Persons placed in permanent housing through rapid re-housing programs <i>Persons served [Persons exited to permanent housing destinations]</i>	141 [36]	227 [87]	-86 (-37.9%) -51 (-58.6%)

(Source: Combined CoC APR [HUDX-227-AD] run for all RRH programs 10/1-02/29 of each fiscal year.)

**Permanent Supportive Housing**

	<b>YTD FY 2023</b>	<b>YTD FY 2022</b>	<b>Difference</b>
Persons provided permanent supportive housing services	131	136	-5 (-3.7%)

(Source: Combined CoC APR [HUDX-227-AD] run for all PSH programs 10/1-02/29 of each fiscal year.)

**Selected COORDINATED ENTRY Outcomes (Data pulled on February 29, 2024)**

*NOTE: CE-VAT and Community Queue were implemented in June 2023*

<b>584 TOTAL INDIVIDUALS ON THE COMMUNITY QUEUE</b>				
	<u>Average</u>	<u>High</u>	<u>Low</u>	<u>Median</u>
<b>CE-VAT Scores (40 possible points)</b>	17.33	30	5	17
<b>LOT on Community Queue</b>	100.09	329	1	83
<b>9 REFERRALS TO RRH PROJECT OPENINGS</b>				
<b>7 REFERRALS TO PSH PROJECT OPENINGS</b>				

**3. Overall Scores for all CoCs\***

Highest Score for any CoC	185.5
Lowest Score for any CoC	54.5
Median Score for all CoCs	151.5

\*The Overall Scores does not include bonus scores.