

### Adjustment to FY 2022-2027 Surface Transportation Block Grant (STBG) Financial Plan Draft January 27, 2022 for public comment

Project	Project UPC	Conditionally Committed Funding	Committed Funding	Previous Allocations	FY22	FY23	FY24	FY25	FY26	FY27	Project Updates/ Other Notes
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem)	97171		\$ 7,673,829	\$ 6,963,829	\$ 710,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Roanoke River Greenway - Eddy Avenue Bridge (Salem)	106486		\$ 1,289,114	\$ 1,289,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete, awaiting closeout.
Roanoke River Greenway - City of Salem line to Bridge Street	105439		\$ 4,363,800	\$ 4,363,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete, awaiting closeout.
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway	91191		\$ 1,505,371	\$ 1,505,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607		\$ 1,679,503	\$ 1,679,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete, awaiting closeout.
Tinker Creek Trail Extension	110101		\$ 3,227,047	\$ 2,731,551	\$ 495,496	\$ -	\$ -	\$ -	\$ -	\$ -	Request for \$1,589,254 not included.
Bus Replacement and Rebuild Program	T18675/DRPT		\$ 13,622,784	\$ 9,618,071	\$ 1,955,439	\$ 2,049,274	\$ -	\$ -	\$ -	\$ -	
Garden City Trail Connection	106265		\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete, awaiting closeout.
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	111649		\$ 2,054,030	\$ 1,446,282	\$ 370,000	\$ 237,748	\$ -	\$ -	\$ -	\$ -	Exception to Policy #7 granted by the Policy Board on 1-27-22 to permit consideration of a request from the Town of Vinton for \$370,000 additional funding which is included here. Increase committed funding from \$1,684,030 to \$2,054,030.
Route 419/U.S. 220 Diverging Diamond Interchange	115460		\$ 5,731,866	\$ 1,736,198	\$ 535,198	\$ 87,225	\$ 1,098,627	\$ 1,223,223	\$ 1,051,395	\$ -	
Roanoke River Greenway Bridge across Barnhardt Creek	113568		\$ 897,770	\$ 897,770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete, awaiting closeout.
Roanoke River Greenway through Explore Park	113567		\$ 3,020,308	\$ 431,678	\$ 384,378	\$ 393,937	\$ 1,810,315	\$ -	\$ -	\$ -	
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	113565		\$ 417,610	\$ 405,610	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Route 220 at International Parkway Improvements	115457		\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Starkey Road/Buck Mountain Road Intersection Improvements	113144		\$ 2,098,115	\$ -	\$ 30,327	\$ 778,090	\$ 641,759	\$ 647,939	\$ -	\$ -	
Elizabeth Greenway	113566		\$ 1,104,400	\$ 191,068	\$ -	\$ 913,332	\$ -	\$ -	\$ -	\$ -	
I-581 Exit 2 Interchange Study	113570		\$ 190,000	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
New Downtown Transit Transfer Center - Real-Time Transit Passenger Information (RTPI) Project	TBD		\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Route 220 Superstreet and Access Management	T24740		\$ 924,000	\$ -	\$ -	\$ -	\$ 735,389	\$ 188,611	\$ -	\$ -	
Orange Market Park and Ride/Parking Lot Improvements	T24579		\$ 343,573	\$ 343,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Request for \$892,526 not included.
Route 419 Streetscape Improvements, Phase 2	119462		\$ 4,347,150	\$ -	\$ -	\$ -	\$ 194,193	\$ 1,616,639	\$ 2,358,948	\$ 177,370	
Roanoke River Greenway - East	119666		\$ 710,000	\$ 710,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Aviation Drive/Valley View Blvd. Pedestrian Improvements	119555		\$ 131,332	\$ -	\$ -	\$ -	\$ 125,000	\$ 6,332	\$ -	\$ -	
Valleypointe Parkway Realignment	119468		\$ 2,500,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 692,293	\$ 479,769	\$ 1,227,938	
Gus Nicks Boulevard Pedestrian/Bicycle Crossing	119911		\$ 403,912	\$ 403,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Greenway Connection - Riverland Road	119586		\$ 975,568	\$ 645,421	\$ 330,147	\$ -	\$ -	\$ -	\$ -	\$ -	
Oak Grove Streetscape Improvements - Crosswalk	T24550		\$ 218,748	\$ 218,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Route 460 (Orange Ave) Improvements near Blue Hills Drive	119464		\$ 676,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 676,720	
Route 460 (Orange Ave) Improvements at King Street	119461		\$ 550,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,280	
Route 460 at West Ruritan Road Intersection Improvements	119450		\$ 785,549	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 785,549	
Route 460 Intersections from Carson Road to Huntridge Road	119449		\$ 427,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 427,803	
Route 460 and Alternate Route 220 Intersection Improvements	120611		\$ 2,544,860	\$ -	\$ -	\$ 486,592	\$ 325,000	\$ 740,761	\$ 992,507	\$ -	
<b>Total Funding Allocated:</b>			\$ 68,836,986	\$ 40,193,443	\$ 4,822,985	\$ 4,946,198	\$ 5,030,283	\$ 5,115,798	\$ 4,882,619	\$ 3,845,660	
<b>Total STBG Funding Available:</b>			\$ 86,153,552	\$ 40,193,443	\$ 5,279,985	\$ 5,804,606	\$ 5,920,283	\$ 6,021,037	\$ 6,124,112	\$ 6,227,660	Reflects updated additional funding from state revenues, IJA through FY27 as notified on 1-12-22.
<b>Balance Entry (UPC 104126):</b>				\$ -	\$ 457,000	\$ 858,408	\$ 890,000	\$ 905,239	\$ 1,241,493	\$ 2,382,000	
										Remaining through FY27:	\$ 6,734,140