

The 28<sup>th</sup> day of March 2024

## **RESOLUTION**

### **Approving the FY 2025-2030 Surface Transportation Block Grant (STBG) and Carbon Reduction Program (CRP) Financial Plan**

**WHEREAS**, the Roanoke Valley Transportation Planning Organization Policy Board (RVTPO) has the opportunity and responsibility to prioritize Surface Transportation Block Grant (STBG), formerly known as Regional Surface Transportation Program (RSTP), and Carbon Reduction Program (CRP) funds for essential transportation improvements within the Roanoke Valley TPO Study Area Boundary; and,

**WHEREAS**, the RVTPO Policy Board has solicited and considered public input on funding requests and a duly advertised public hearing was held on March 28, 2024; and,

**WHEREAS**, the RVTPO Transportation Technical Committee (TTC) has recommended the following additional funding requests for existing projects:

- a. \$500,000 for Roanoke River Greenway through Explore Park (Roanoke County);
- b. \$1,500,000 for Orange Market Park and Ride/Parking Lot Improvements (Roanoke County);
- c. \$ 1,180,500 for Greenway Connection – Riverland Road (City of Roanoke); and,

**WHEREAS**, the RVTPO TTC has recommended the following new candidate project funding requests:

- a. \$1,615,259 for Roanoke River Greenway – Apperson to Cook Connector (City of Salem; and
- b. \$356,000 for Vinyard Road Pedestrian Safety Improvement Program (PE Phase) and,

**WHEREAS**, the RVTPO TTC adopted a SMART SCALE leverage scoring matrix at their March 14, 2024 meeting to evaluate conditional funding requests from the STBG and CRP suballocation program; and,

**WHEREAS**, the RVTPO TTC has recommended utilization of STBG and CRP balance entry for the following conditional funding requests based on evaluation criteria in the aforementioned scoring matrix:

- a. \$2,000,000 to \$5,000,000 request for Peters Creek Road and Williamson Road Intersection Improvements (Roanoke County);
- b. \$2,000,000 to \$5,000,000 request for Route 11/460/West Main Street at Dow Hollow Road Intersection Safety Improvements (Roanoke County);
- c. \$5,000,000 for Route 220 Superstreet and Access Management (Botetourt County); and,

**TPO POLICY BOARD:** Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (*Valley Metro*); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation

**WHEREAS**, any balance entry funding utilized as leverage in Round 6 of SMART SCALE will be deallocated and returned to balance entry if such project is not selected by the Commonwealth Transportation Board for funding in Round 6.

**NOW THEREFORE BE IT RESOLVED**, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve the FY 2025-2030 Surface Transportation Block Grant (STBG) and Carbon Reduction Program (CRP) Financial Plan (shown in the attached table) and forwards this supporting resolution to the Virginia Commonwealth Transportation Board.



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Phil North  
Chair

Project	Project UPC	Total Funds	Committed Funding	Proposed Changes	Status / Schedule
<b>Active Projects</b>					
Roanoke River Greenway - West Riverside Drive Trailhead to Kingsmill Drive	97171	\$ 7,343,229	\$ 7,343,229		CN Started
Roanoke River Greenway - City of Salem line to Bridge Street	105439	\$ 4,363,800	\$ 4,363,800		Waiting Financial Closure
Roanoke River Greenway - 1800' north of Highland Road to Highland Road	91191	\$ 1,505,371	\$ 1,505,371		Waiting Financial Closure
Tinker Creek Trail Extension Phase 2A - Mason Mill Park to 13th Street	110101	\$ 1,905,083	\$ 1,905,083		CN Started
Tinker Creek Trail Extension Phase 2B - 13th Street to Orange Avenue	T-29075	\$ 2,911,217	\$ 2,911,217		Project Not Started
Tinker Creek Trail Extension Phase 2C - Orange Avenue to Wise Avenue	TBD	\$ -	\$ -		Project Not Started
Bus Replacement and Rebuild Program	T-18675	\$ 13,622,784	\$ 13,622,784		Flexed to DRPT
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit) **	111649	\$ 2,268,142	\$ 2,268,142		Waiting Financial Closure
Route 419/U.S. 220 Diverging Diamond Interchange	115460	\$ 5,159,634	\$ 5,159,634		Advertise in FY24
Roanoke River Greenway through Explore Park **	113567	\$ 4,795,308	\$ 4,295,308	\$ 500,000	Advertised FY24
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street) **	113565	\$ 617,610	\$ 617,610		Waiting Financial Closure
Route 220 at International Parkway Improvements	115457	\$ 300,000	\$ 300,000		Advertised FY24
Starkey Road/Buck Mountain Road Intersection Improvements	113144	\$ 2,098,115	\$ 2,098,115		CN Started
Elizabeth Greenway	113566	\$ 2,101,261	\$ 2,101,261		Advertise in FY24
New Downtown Transit Transfer Center - Real-Time Transit Passenger Information (RTP) Project	T-29128	\$ 400,000	\$ 400,000		Advertise to DRPT
Route 220 Superstreet and Access Management	T-24740	\$ 924,000	\$ 924,000		Project Not Started
Orange Market Park and Ride/Parking Lot Improvements **	T-24579	\$ 1,843,573	\$ 343,573	\$ 1,500,000	Project Not Started
Route 419 Streetscape Improvements, Phase 2	119462	\$ 4,347,150	\$ 4,347,150		Advertise in FY 27
Roanoke River Greenway - East	119666	\$ 710,000	\$ 710,000		PE has started, CN TBD
Aviation Drive/Valley View Blvd. Pedestrian Improvements	119555	\$ 899,775	\$ 899,775		Advertise in FY 27
Valleypointe Parkway Realignment	119468	\$ 2,500,000	\$ 2,500,000		Advertise in FY 27
Gus Nicks Boulevard Pedestrian/Bicycle Crossing	119911	\$ 403,912	\$ 403,912		Advertised FY24
Greenway Connection - Riverland Road	119566	\$ 2,240,410	\$ 1,059,910	\$ 1,180,500	Advertise in FY 26
Oak Grove Streetscape Improvements - Crosswalk	122050	\$ 218,748	\$ 218,748		CN Started
Orange Avenue Improvements - Hickory Woods Drive to Blue Hills Village Drive	122120	\$ 1,227,000	\$ 1,227,000		Advertise in FY 27
Route 460 Intersections - W. Ruritan Road to Huntbridge Road	122110	\$ 1,213,352	\$ 1,213,352		Advertise in FY 26
Route 460 and Alternate Route 220 Intersection Improvements	120611	\$ 2,544,860	\$ 2,544,860		Advertise in FY 26
Orange Ave. (U.S. 460) - 11th to 24th St. Improvements	124148	\$ 4,666,196	\$ 4,666,196		Advertise in FY 28
I-581 at Exit 2 (Peters Creek Road) Interchange Improvements, Phase 1	123136	\$ 4,058,056	\$ 4,058,056		Advertise in FY 25
Glade Creek Greenway, Phase 3 PE	124024	\$ 275,000	\$ 275,000		Project Not Started
Roanoke River Greenway - Apperson to Cook Connector **	T-29306	\$ 1,615,259		\$ 1,615,259	New Project
Vinyard Road Pedestrian Safety Improvement Project (PE Phase)	T-29310	\$ 356,000		\$ 356,000	New Project
<b>Total Funding Allocated:</b>		\$ 79,434,845	\$ 74,283,086		
<b>STBG total available for allocations (UPC 104126)</b>		\$ 10,853,268			Balance in FY 29 & FY 30
<b>Carbon Reduction Program (UPC T27910)</b>		\$ 610,836			Balance in FY30
<b>Total Balance Entry Available:</b>		\$ 11,464,104			Includes all committed and planned projects, and latest allocations as of March 14, 2024.

\*\* Funded in whole or in part by Carbon Reduction Program

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**Roanoke Valley Area Metropolitan Planning Organization**