

The 27<sup>th</sup> day of June 2024

## RESOLUTION

by the Policy Board of the Roanoke Valley Transportation Planning Organization (RVTPO) to Conditionally Commit Balance Entry Allocations from the FY 2025-2030 Surface Transportation Block Grant (STBG) and Carbon Reduction Program (CRP) Financial Plan

**WHEREAS**, the RVTPO adopted the FY 2025-2030 Surface Transportation Block Grant (STBG) and Carbon Reduction Program (CRP) Financial Plan at a public hearing held on March 28, 2024; and,

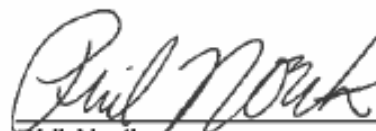
**WHEREAS**, the RVTPO Policy Board as part of the adopted plan designated balance entry to be available for three projects requesting SMART SCALE leverage; and,

**WHEREAS**, the RVTPO TTC has recommended utilization of STBG and CRP balance entry for the following conditional funding requests:

- a. \$3,600,000 request for Peters Creek Road and Williamson Road Intersection Improvements (Roanoke County);
- b. \$4,000,000 request for Route 11/460/West Main Street at Dow Hollow Road Intersection Safety Improvements (Roanoke County);
- c. \$5,000,000 for Route 220 Superstreet and Access Management (Botetourt County); and,

**WHEREAS**, any balance entry funding utilized as leverage in Round 6 of SMART SCALE will be deallocated and returned to balance entry if such project is not selected by the Commonwealth Transportation Board for funding in Round 6;

**NOW THEREFORE BE IT RESOLVED**, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve the above-listed conditional funding requests consistent with the FY 2025-2030 Surface Transportation Block Grant (STBG) and Carbon Reduction Program (CRP) Financial Plan.



Phil North.  
Chair



**FY 2025-2030/31 Surface Transportation Block Grant (STBG) and Carbon Reduction Program (CRP) Financial Plan  
June 27, 2024**

Project	Project UPC	Total Funds	Committed Funding	Conditional Funding	Status / Schedule
<b>Active Projects</b>					
Roanoke River Greenway - West Riverside Drive Trailhead to Kingsmill Drive	97171	\$ 7,343,229	\$ 7,343,229		CN Started
Roanoke River Greenway - City of Salem line to Bridge Street	105439	\$ 4,363,800	\$ 4,363,800		Waiting Financial Closure
Roanoke River Greenway - 1800' north of Highland Road to Highland Road	91191	\$ 1,505,371	\$ 1,505,371		Waiting Financial Closure
Tinker Creek Trail Extension Phase 2A - Mason Mill Park to 13th Street	110101	\$ 1,905,083	\$ 1,905,083		CN Started
Tinker Creek Trail Extension Phase 2B - 13th Street to Orange Avenue	T-29075	\$ 2,911,217	\$ 2,911,217		Project Not Started
Tinker Creek Trail Extension Phase 2C - Orange Avenue to Wise Avenue	TBD	\$ -	\$ -		Project Not Started
Bus Replacement and Rebuild Program	T-18675	\$ 13,622,784	\$ 13,622,784		Flexed to DRPT
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit) **	111649	\$ 2,268,142	\$ 2,268,142		Waiting Financial Closure
Route 419/U.S. 220 Diverging Diamond Interchange	115460	\$ 5,159,634	\$ 5,159,634		Advertise in FY24
Roanoke River Greenway through Explore Park **	113567	\$ 4,795,308	\$ 4,795,308		Advertised FY24
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street) **	113565	\$ 617,610	\$ 617,610		Waiting Financial Closure
Route 220 at International Parkway Improvements	115457	\$ 300,000	\$ 300,000		Advertised FY24
Starkey Road/Buck Mountain Road Intersection Improvements	113144	\$ 2,098,115	\$ 2,098,115		CN Started
Elizabeth Greenway	113566	\$ 2,101,261	\$ 2,101,261		Advertise in FY24
New Downtown Transit Transfer Center - Real-Time Transit Passenger Information (RTPI) Project	T-29128	\$ 400,000	\$ 400,000		Flexed to DRPT
Route 220 Superstreet and Access Management	T-24740	\$ 5,924,000	\$ 924,000	\$ 5,000,000	Requesting STBG/CRP funds for SS Round 6 Leverage
Orange Market Park and Ride/Parking Lot Improvements **	T-24579	\$ 1,843,573	\$ 1,843,573		Project Not Started
Route 419 Streetscape Improvements, Phase 2	119462	\$ 4,347,150	\$ 4,347,150		Advertise in FY 27
Roanoke River Greenway - East	119666	\$ 710,000	\$ 710,000		PE has started. CN TBD
Aviation Drive/Valley View Blvd. Pedestrian Improvements	119555	\$ 899,775	\$ 899,775		Advertise in FY 27
Valleypointe Parkway Realignment	119468	\$ 2,500,000	\$ 2,500,000		Advertise in FY 27
Gus Nicks Boulevard Pedestrian/Bicycle Crossing	119911	\$ 403,912	\$ 403,912		Advertised FY24
Greenway Connection - Riverland Road	119586	\$ 2,240,410	\$ 2,240,410		Advertise in FY 26
Oak Grove Streetscape Improvements - Crosswalk	122050	\$ 218,748	\$ 218,748		CN Started
Orange Avenue Improvements - Hickory Woods Drive to Blue Hills Village Drive	122120	\$ 1,227,000	\$ 1,227,000		Advertise in FY 27
Route 460 Intersections - W. Ruritan Road to Huntridge Road	122110	\$ 1,213,352	\$ 1,213,352		Advertise in FY 26
Route 460 and Alternate Route 220 Intersection Improvements	120611	\$ 2,544,860	\$ 2,544,860		Advertise in FY 26
Orange Ave. (U.S. 460) - 11th to 24th St. Improvements	124148	\$ 4,666,196	\$ 4,666,196		Advertise in FY 28
I-581 at Exit 2 (Peters Creek Road) Interchange Improvements, Phase 1	123136	\$ 4,058,056	\$ 4,058,056		Advertise in FY 25
Glade Creek Greenway, Phase 3 PE	124024	\$ 275,000	\$ 275,000		Project Not Started
Roanoke River Greenway – Apperson to Cook Connector **	125090	\$ 1,615,259	\$ 1,615,259		New Project approved 3/2024
Vinyard Road Pedestrian Safety Improvement Project (PE Phase)	T-29310	\$ 356,000	\$ 356,000		New Project approved 3/2024
Peters Creek and Williamson Road Intersection Improvements	TBD			\$ 3,600,000	Requesting STBG/CRP funds for SS Round 6 Leverage
Route 11/460/West Main Street at Dow Hollow Road Intersection Safety Improvements	TBD			\$ 4,000,000	Requesting STBG/CRP funds for SS Round 6 Leverage
Total Funding Allocated:		\$ 84,434,845	\$ 79,434,845	\$ 12,600,000	
<b>STBG total available for allocations (UPC 104126)</b>		\$ 10,853,268	Balance in FY 29 & FY 30		
<b>Carbon Reduction Program (UPC T27910)</b>		\$ 610,836	Balance in FY30		
<b>Total Balance Entry Available:</b>		\$ 11,464,104	Includes all committed and planned projects, and latest allocations as of March 14, 2024.		
<b>Funding from FY 2031</b>		\$ 1,135,896	Funds from future fiscal year 2031		

\*\* Funded in whole or in part by Carbon Reduction Program