



Roanoke Valley Area MPO METROPOLITAN PLANNING ORGANIZATION

Transportation Improvement Program (TIP) FY 2006-08



APPROVED April 27, 2006



Amended
August 24, 2006
December 14, 2006
January 25, 2007

Adjusted
June 26, 2006
August 8, 2006
August 24, 2006
September 6, 2006
September 13, 2006
October 19, 2006
January 18, 2007
February 14, 2007
March 16, 2007
April 24, 2007
May 2, 2007
May 9, 2007
May 29, 2007
August 13, 2007

Disclaimer

This Transportation Improvement Program (TIP) was prepared by the Roanoke Valley-Alleghany Regional Commission (RVARC) on behalf of the Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) in cooperation with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Virginia Department of Transportation (VDOT), the Virginia Department of Rail and Public Transit (VDRPT), the Greater Roanoke Transit Company (GRTC), and the United Human Transportation Services Inc. (RADAR). The contents of this report reflect the views of the staff of the Roanoke Valley Metropolitan Planning Organization (MPO). The MPO staff is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the FHWA, FTA, VDOT, VDRPT or RVARC. This report does not constitute a standard, specification, or regulation. FHWA, FTA, VDOT, or VDRPT acceptance of this report as evidence of fulfillment of the objectives of this planning study does not constitute endorsement/approval of the need for any recommended improvements nor does it constitute approval of their location and design or a commitment to fund any such improvements. Additional project level environmental impact assessments and/or studies of alternatives may be necessary.

Acknowledgements

I would like to thank the staff of VDOT, VDRPT, Valley Metro and RADAR for their assistance in preparation of the FY 2006-08 TIP. I would also like to thank my colleagues at the RVARC and members of the Transportation Technical Committee (TTC) for their review and feedback concerning this document. That being said, I accept responsibility for any errors in this document. Please direct inquiries, feedback and corrections to Mark McCaskill, AICP at the following address:

Roanoke Valley-Alleghany Regional Commission
313 Luck Avenue SW
Roanoke VA 24016

Or contact me at (540) 343-4417 or mmccaskill@rvarc.org.



Roanoke Valley Area
Metropolitan Planning Organization

313 Luck Avenue, SW / PO Box 2569 / Roanoke, Virginia 24010
TEL: 540.343.4417 / FAX: 540.343.4416 / www.rvarc.org / rvarc@rvarc.org

The 27th day of April, 2006

RESOLUTION

**Approving the Final Transportation Improvement Program
for Fiscal Years 2006, 2007, and 2008 for the Roanoke Urban Area**

WHEREAS, it is the position of the Roanoke Valley Area Metropolitan Planning Organization that projects proposed for improving transportation in the Roanoke urban area should be examined closely; and

WHEREAS, the *Transportation Improvement Program* has been prepared to initiate review by the Roanoke Valley Area Metropolitan Planning Organization of proposed transportation improvements for fiscal years 2006, 2007, and 2008; and

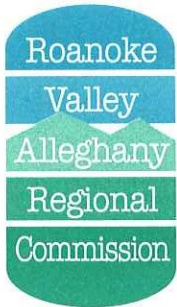
WHEREAS, inclusion of transportation projects in the *Transportation Improvement Program* is a condition of federal participation in the funding of that project; and

WHEREAS, the *Transportation Improvement Program* is required to be submitted to the Virginia Department of Transportation for inclusion in the State Transportation Improvement Program; and

WHEREAS, the Transportation Technical Committee has reviewed this document and has recommended that the Roanoke Valley Area Metropolitan Planning Organization forward the *Transportation Improvement Program* to the Virginia Department of Transportation for inclusion in the State Transportation Improvement Program;

THEREFORE BE IT RESOLVED that the Roanoke Valley Area Metropolitan Planning Organization does hereby approve the *2006-2008 Transportation Improvement Program* (subject to additional change based on public input received).

Don Davis
Chairman



Roanoke Valley Area Metropolitan Planning Organization

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STATEMENT OF CERTIFICATION ROANOKE URBANIZED AREA

The Roanoke Valley Area Metropolitan Planning Organization (MPO) and the Virginia Department of Transportation (VDOT) hereby certify and attest that the transportation planning process conducted within the Roanoke Metropolitan Study Area by its agents and/or representatives, and funded under the latest Unified Planning Work Program, is addressing the major issues facing the area and is being carried out in conformance with all applicable requirements of:

1. 49 U.S.C. Section 5323(k) and 23 U.S.C. 134;
2. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23U.S.C. 324 and 29 U.S.C. 794;
3. Section 1101 of the Transportation Equity Act for the 21st Century (Pub. L. 105-178) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded project (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23);
4. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulation;
5. The provision of 49 CFR part 20 regarding restrictions on influencing certain activities; and

ATTEST

ROANOKE VALLEY AREA METROPOLITAN
PLANNING ORGANIZATION

By: Wayne G. Strickland
Wayne G. Strickland, Secretary

By: Don Davis
Don Davis, Chairman

Date: April 27, 2006

ATTEST

VIRGINIA DEPARTMENT OF
TRANSPORTATION

By: Malcolm W. Long

By: [Signature]

Date: 05-18-06

Members: Bedford, Botetourt and Roanoke counties, the cities of Roanoke and Salem, the Town of Vinton, the Greater Roanoke Transit Company, Roanoke Regional Airport and the Virginia Department of Transportation

Purpose of the TIP

What is the TIP?

The TIP is a list of all transportation projects receiving federal funding in Roanoke Valley Area Metropolitan Planning Organization (RVAMPO) region. The Transportation Improvement Program (TIP) represents the transportation priorities for implementing the region's RVAMPO Long-Range Transportation Plan 2025. The Long-Range Transportation Plan documents the future development of the transportation system. For a community or agency to receive federal highway or transit funds, the project must first be in the Long-Range Transportation Plan. To get in the TIP highway related projects usually pass through the Virginia Department of Transportation's (VDOT), Six Year Improvement Program. This is due to the fact that the time horizon for the TIP is only 3-years; therefore, by definition a project highway project will already be reflected in the Six Year Improvement Program before coming to the TIP. Public Transit related projects usually pass through the Virginia Department of Rail and Public Transit (VDRPT) and the respective transit providers.

Who approves the TIP?

The RVAMPO Policy Board approves the final TIP. In this way, the RVAMPO plays a role in a "*Check and Balance*" system concerning federal transportation funds. You may remember the term "*Check and Balance*" from your middle school or high school days referring to the interaction of the Legislative, Judicial and Executive branches of government. The "*Check and Balance*" system that the TIP participates in concerns the interaction of the Federal, State and Local/Regional levels of government. The Long-Range Transportation Plan constrains federal transportation funds to general categories such as "Primary Highways" and to general projects such as "Construction on Route 460". Funds can also be constrained to other general categories such as pedestrian improvements, spot improvements and/or intelligent transportation systems (ITS). When it comes time to spend (obligate) those funds the TIP programs the funds to specific projects over a three-year horizon. A shorthand way to think about this is that the Long-Range Plan sets aside funds over the long term, and the TIP spends some of those funds in the short-term. The MPO Policy board must approve both the Long-Range Transportation Plan and the TIP for the federal funds to be spent.

What's in the TIP? The TIP contains transportation projects for the years 2006 through 2008.

What's not in the TIP? The TIP database is limited in the amount of information available for each project. The database does not include engineering details or the exact location of all the projects. Some projects or programs are of such a general nature that specific locations are omitted. Specific construction schedules are not included. Please contact the project sponsor directly for more information. TIP is capital-improvement oriented; therefore, you will not find information on day-to-day operating and maintenance activities of the cities, county secondary systems or VDOT.

What are "Project Obligations"?

A good way to think of “obligations” is as setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Virginia Department of Transportation (VDOT) employees working on the project.¹

Do Project Obligations Mean the Work is Underway?

This is not always the case. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant, and have them actually begin work.

Organization of this Document

The TIP is organized by listing one, two or three projects on a page in the following format.

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16591	RTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
REPORT NOTE:	PE up to Public Hearing Only							
STREET NAME:			EST.	SCHEDULE				
JURISDICTION:	Roanoke County		PE 10,578	Underway				
DESCRIPTION:	FROM: 0.047 MILE NORTH OF BUTT HALLOW ROAD (ROUTE 641) MP 135.9; TO: 0.200 MILE NORTH OF GOODWIN AVENUE (ROUTE 635)MP 138.6		RW 0	N/A				
			CN 0	N/A				
			TO 10,578					
SCOPE OF WORK:	MAJOR WIDENING							
PROJECT LENGTH:	2.5660 MI							
PRINCIPAL FUND SOURCE:	IM/NH							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	2,513	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	0	4,379	0	0	0		
	RW	0	400	0	0	0		
	CN	0	0	0	0	0		


From time to time it will become necessary to amend or adjust the TIP to reflect changing costs or changing availability of federal funds. An **amendment** involves a significant (usually greater than 10%) change in a current project or the addition of a new project to

¹ This and other portions of narrative are based on: Poughkeepsie-Dutchess County Transportation Council “Where the Federal Transportation Dollars are Spent: Annual Listing of Project Obligations FFY 2004 October 1, 2003 to September 31, 2004.

<http://www.co.dutchess.ny.us/CountyGov/Departments/Planning/2004ProjectObligations.pdf>

the TIP. A TIP amendment follows a formal public involvement process including an advertised 30-day public comment period and an advertised public hearing. An **adjustment** involves a minor administrative or technical correction that is due to slight fluctuations in funding or costs. An adjustment can be handled by MPO staff following a procedure established and signed by FHWA, VDOT and RVAMPO and does not involve an advertised public comment period or advertised public hearings.

When a project is amended or adjusted the original project information will be overlaid with a stamp in the following manner:

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area		
UPC NO.: 16591	RTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke		
REPORT NOTE:	PE up to Public Hearing Only					
STREET NAME:			EST.	SCHEDULE		
JURISDICTION:	Roanoke County		PE 10,578	Underway		
DESCRIPTION:	FROM: 0.047 MILE NORTH OF BLITT		RW 0	N/A		
				N/A		
SCOPE OF PROJECT						
PRINCIPAL						
Fund Source				EQ'D AFTER		
Interstate				2011		
OBLIGATIONS (000's)						
Fund Sources		Match	Previous	FY2006	FY2007	FY2008
Federal - NH	PE	0	4,379	0	0	0
	RW	0	400	0	0	0
	CN	0	0	0	0	0

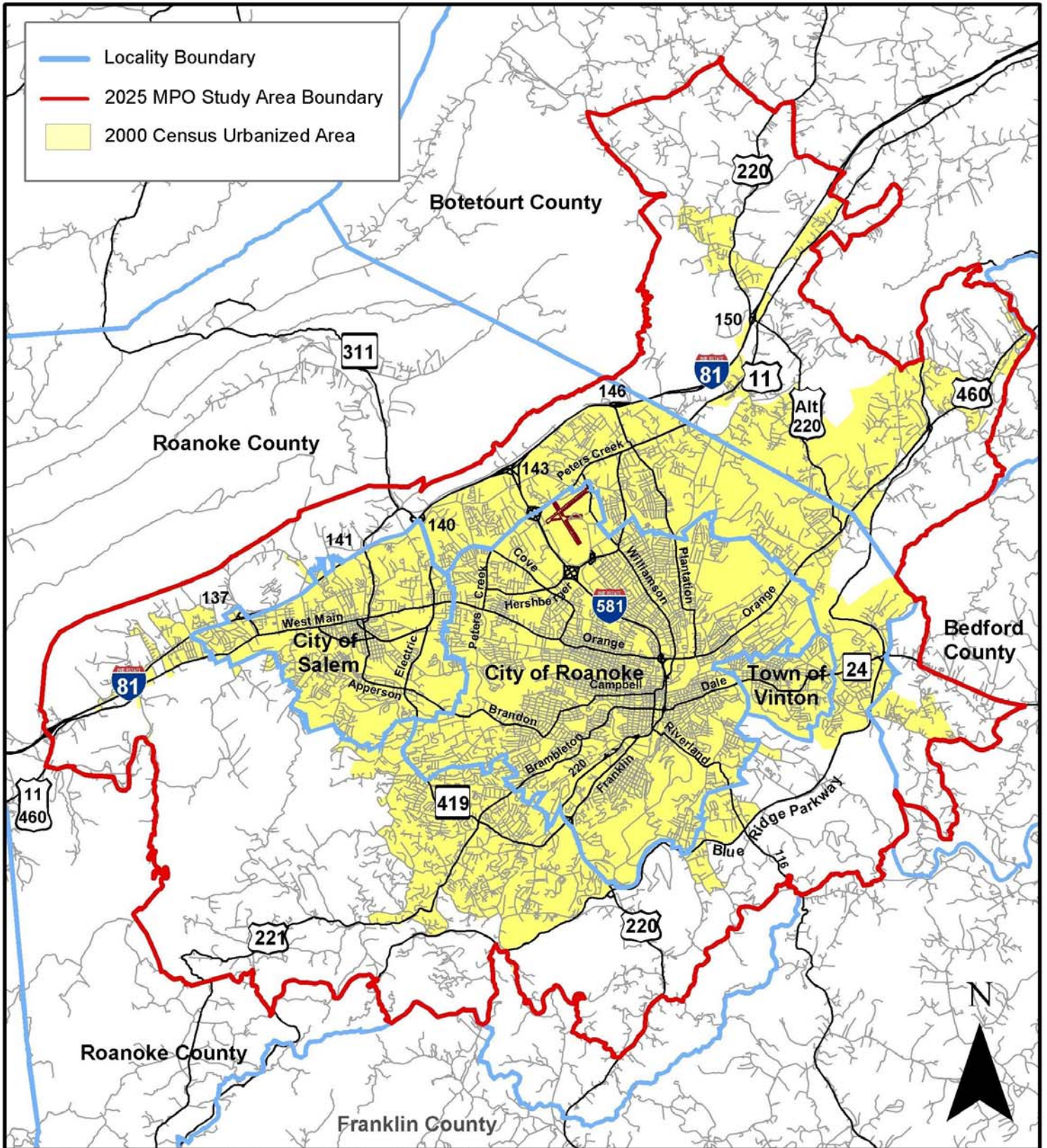
The updated project information will appear on the next page. If the original project appears on Page 6 of the TIP the updated information will appear on Page 6-A. If the same project is amended and/or adjusted several times the page numbers will follow the following pattern 6-A, 6-B, 6-C, 6-D etc. This way each project will retain the basic page number that it started with in the originally adopted TIP.

Geographic Area Covered by the TIP

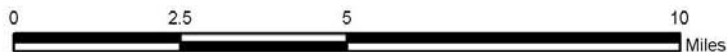
(See Next Page)

Roanoke Valley Area Metropolitan Planning Organization (MPO)

2025 MPO Study Area Boundary



Prepared by the Roanoke Valley-Alleghany Regional Commission, 2004



RVAMPO FY 2006-08 Transportation Improvement Program (TIP)

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ROUTE: 0073	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 16596	RTE 73 - PROPOSED CORRIDOR LOCATION		Interstate					Roanoke
ALIGNMENT								
REPORT NOTE: Partial PE Only - Development of FEIS through Record of Decision								
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Salem District-wide						PE 11,900	Underway
DESCRIPTION:	FROM: ROANOKE; TO: NORTH CAROLINA STATE LINE						RW 0	N/A
							CN 0	N/A
							TO 11,900	
SCOPE OF WORK:	STUDIES ONLY							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	HPD/NH							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
TEA-21 High Priority Funds	12,621	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - HPD	PE	1,913	6,332	1,319	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal - NH	PE	467	1,869	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal Total	PE	2,380	8,201	1,319	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 16591	RTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate					Roanoke
REPORT NOTE: PE up to Public Hearing Only								
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke County						PE 10,578	Underway
DESCRIPTION:	FROM: 0.047 MILE NORTH OF BUTT HALLOW ROAD (ROUTE 641) MP 135.9;						RW 0	N/A
	TO: 0.200 MILE NORTH OF GOODWIN AVENUE (ROUTE 635)MP 138.6						CN 0	N/A
							TO 10,578	
SCOPE OF WORK:	MAJOR WIDENING							
PROJECT LENGTH:	2.5660 MI							
PRINCIPAL FUND SOURCE:	IM/NH							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	2,513	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	0	4,379	0	0	0		
	RW	0	400	0	0	0		
	CN	0	0	0	0	0		

ROUTE: 0081	PROJECT	FO		PROGRAM/SYSTEM	MPO Area		
UPC NO.: 16593	RTE 81 - WIDEN FROM 4 TO 8 LANES			<i>Interstate</i>	Roanoke		
REPORT NOTE:	PE up to Public Hearing Only						
STREET NAME:					EST.	SCHEDULE	
JURISDICTION:	Roanoke County				PE	9,853	Underway
DESCRIPTION:	FROM: 0.881 MILE NORTH OF				RW	0	N/A
	INTERSTATE ROUTE 581 MP 144.5; TO:				CN	0	N/A
	0.280 MILE SOUTH OF ROUTE 648 MP				TO	9,853	
	147.45						
SCOPE OF WORK:	MAJOR WIDENING						
PROJECT LENGTH:	3.0000 MI						
PRINCIPAL FUND SOURCE:	IM/NH						
REQUIRED ALLOCATIONS (000's)							
							REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
TEA-21 High Priority Funds	1,700	0	0	0	0	0	0
Interstate	1,585	0	0	0	0	0	0
Total	3,285	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	
Federal - HPD	PE	0	0	0	0	0	
	RW	0	0	0	0	0	
	CN	0	0	0	0	0	
Federal - NH	PE	0	4,471	0	0	0	
	RW	0	365	0	0	0	
	CN	0	0	0	0	0	
Federal Total	PE	0	4,471	0	0	0	
	RW	0	365	0	0	0	
	CN	0	0	0	0	0	

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 53094	RTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
REPORT NOTE:	PE up to Public Hearing Only							
STREET NAME:			EST.	SCHEDULE				
JURISDICTION:	Roanoke County		PE 10,374	Underway				
DESCRIPTION:	FROM: 0.20 MILE NORTH OF GOODWIN AVENUE(ROUTE 635) MP 138.6; TO: 0.75 MILE NORTH OF THOMPSON MEMORIAL DRIVE(RTE 311)MP 140.9		RW 0	N/A				
			CN 0	N/A				
			TO 10,374					
SCOPE OF WORK:	MAJOR WIDENING							
PROJECT LENGTH:	2.5000 MI							
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	1,354	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	0	3,205	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 53095	ROUTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
REPORT NOTE:	PE up to Public Hearing Only							
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke County			PE 10,913	Underway				
DESCRIPTION: FROM: 0.75 MILE NORTH OF THOMPSON			RW 0	N/A				
MEMORIAL DRIVE(ROUTE 311)MP 140;			CN 0	N/A				
TO: 786 MILE SOUTH OF INTERSTATE			TO 10,913					
ROUTE 581 MP 143.1								
SCOPE OF WORK: MAJOR WIDENING								
PROJECT LENGTH: 2.2000 MI								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	400	0	0	0	0	0	0	
FRAN Bond Proceeds	1,695	0	0	0	0	0	0	
Total	2,095	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	0	3,875	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Other	PE	0	1,695	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal Total	PE	0	3,875	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 53096	ROUTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
REPORT NOTE: PE up to Public Hearing Only								
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke County			PE 14,813	Underway				
DESCRIPTION: FROM: 0.786 MILE SOUTH OF INTERSTATE ROUTE 581 MP 143.1; TO: 0.881 MILE NORTH OF INTERSTATE ROUTE 581 MP 144.5			RW 0	N/A				
			CN 0	N/A				
			TO 14,813					
SCOPE OF WORK: MAJOR WIDENING								
PROJECT LENGTH: 1.6670 MI								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	2,545	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	0	6,613	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 53097	ROUTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
REPORT NOTE: PE up to Public Hearing Only								
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Botetourt County			PE 27,618	Underway				
DESCRIPTION: FROM: 0.28 MILE SOUTH OF ROUTE 648 MP 147.45; TO: 0.79 MILE NORTH OF ROUTE 779E 220 - MP 152.4			RW 0	N/A				
			CN 0	N/A				
			TO 27,618					
SCOPE OF WORK: MAJOR WIDENING								
PROJECT LENGTH: 4.9000 MI								
PRINCIPAL FUND SOURCE: NH/IM								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	7,230	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	0	9,276	0	0	0		
	RW	0	9,200	0	0	0		
	CN	0	0	0	0	0		
Federal - STP	PE	0	3,048	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal Total								
	PE	0	12,324	0	0	0		
	RW	0	9,200	0	0	0		
	CN	0	0	0	0	0		

ROUTE: 0081	PROJECT	FO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 56188	RTE 81 - WIDEN NBL & SBL BRIDGE	<i>Interstate</i>			Roanoke			
STREET NAME:					EST.	SCHEDULE		
JURISDICTION: Botetourt County					PE	669	Complete	
DESCRIPTION: FROM: 0.44 MILE SOUTH OF EXIT 162; TO: EXIT 162					RW	19	Complete	
					CN	2,412	Complete	
					TO	3,101		
SCOPE OF WORK: MAJOR BRIDGE REHAB								
PROJECT LENGTH: 0.3700 MI	STRUCTURE NO.: 3234, 3235				SUFFICIENCY RATING:	79, 79		
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Priority Transportation	604	0	0	0	0	0	0	
Funds								
Interstate	5	0	0	0	0	0	0	
FRAN Bond Proceeds	2,492	0	0	0	0	0	0	
Total	3,101	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	0	733	0	0	0		
	RW	0	12	0	0	0		
	CN	0	2,406	0	0	0		
Other	PE	0	0	0	0	0		
	RW	0	7	0	0	0		
	CN	0	7	0	0	0		
Federal Total	PE	0	733	0	0	0		
	RW	0	12	0	0	0		
	CN	0	2,406	0	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 56189	RTE 81-INSTL ITS SIGNS TO COMMUNICATE ROAD CONDITIONS, DELAYS		Interstate	Roanoke				
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Salem District-wide			PE 115	Complete				
DESCRIPTION: FROM: EXIT 89; TO: EXIT 168			RW 0	N/A				
			CN 3,433	Complete				
			TO 3,549					
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	14	0	0	0	0	0	0	
FRAN Bond Proceeds	3,540	0	0	0	0	0	0	
Total	3,554	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	0	100	0	0	0		
	RW	0	0	0	0	0		
	CN	0	3,137	0	0	0		
Other	PE	0	15	0	0	0		
	RW	0	0	0	0	0		
	CN	0	297	0	0	0		
Federal Total	PE	0	100	0	0	0		
	RW	0	0	0	0	0		
	CN	0	3,137	0	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 56191	RTE 81 - CONTINUE HIGHWAY ADVISORY RADIO INSTALLATIONS		Interstate	Roanoke				
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Salem District-wide			PE 2	Complete				
DESCRIPTION: FROM: ROCKBRIDGE/BOTETOURT COUNTY LINE; TO: WYTHE/PULASKI COUNTY LINE			RW 0	N/A				
			CN 567	Complete				
			TO 569					
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
FRAN Bond Proceeds	569	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	0	10	0	0	0		
	RW	0	0	0	0	0		
	CN	0	567	0	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 56193	RTE 81 - REPAVE DETERIOATING SHLDERS & INSTL.RUMBLE STRIPS		Interstate	Roanoke				
STREET NAME:			EST.	SCHEDULE				
JURISDICTION:	Salem District-wide		PE 0	N/A				
DESCRIPTION:	FROM: WYTHE/PULASKI COUNTY LINE; TO: ROCKBRIDGE/BOTETOURT COUNTY LINE		RW 0 CN 1,553 TO 1,553	N/A Complete				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
FRAN Bond Proceeds	1,553	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - IM	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	1,526	0	0	0		
Other	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	9	18	0	0		
Federal Total	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	1,526	0	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 59173	ROUTE 81 - UPGRADE SUBSTANDARD GUARDRAIL TERMINAL ON SBL		Interstate					Roanoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Botetourt County						PE	8 Complete
DESCRIPTION:	FROM: 1.6 MILES NORTH ROUTE 220 (MP 151.6) SBL; TO: BOTETOVRT/ROCKBRIDGE COUNTY LINE (MP 173.6) SBL						RW	0 N/A
							CN	1,110 Complete
							TO	1,117
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
FRAN Bond Proceeds	1,117	0	0	0	0	0	0	0
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	0	10	0	0	0		
	RW	0	0	0	0	0		
	CN	0	548	0	0	0		
Other	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	562	0	0	0		
Federal Total	PE	0	10	0	0	0		
	RW	0	0	0	0	0		
	CN	0	548	0	0	0		

Project Report Req'd	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 61726	DESIGN & INSTALL "LAN" ON RTE 81		Interstate					Roanoke
REPORT NOTE:	Does not include transfer of additional \$475,000.00 to UPC # 67774.							
JURISDICTION:	Salem District-wide							
DESCRIPTION:	FROM: EXIT 140; TO: MILE MARKER 152							
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	142	0	0	0	0	0	0	0
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	20	122	0	0	0		
	RW	0	0	0	0	0		
	CN	120	478	0	0	0		

ROUTE: 0081	PROJECT	FO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 63706	RTE 81 - GUARDRAIL & TERMINAL INSTALLATIONS IN MEDIAN			Interstate	Roanoke			
STREET NAME:					EST.	SCHEDULE		
JURISDICTION:	Salem District-wide			PE	32	Complete		
DESCRIPTION:	FROM: MILEPOST 134.6; TO: MILEPOST 149.35			RW	0	N/A		
				CN	1,785	Underway		
				TO	1,817			
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)								
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	REQ'D AFTER 2011
FRAN Bond Proceeds	2,105	0	0	0	0	0	0	-288
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	0	15	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Other	PE	0	17	0	0	0		
	RW	0	0	0	0	0		
	CN	0	2,090	0	0	0		
Federal Total	PE	0	15	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 63707	RTE 81 - TURN LANE & SIGNALS		Interstate					Roanoke	
STREET NAME:							EST.	SCHEDULE	
JURISDICTION:	Roanoke County						PE	127 Complete	
DESCRIPTION:	FROM: 0.1 MILE SOUTH INTERSECTION ROUTES 419 AND 780; TO: 0.1 MILE NORTH INTERSECTION ROUTES 419 AND F-071						RW	0 N/A	
							CN	1,505 Underway	
							TO	1,632	
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:	0.4000 MI								
PRINCIPAL FUND SOURCE:	NH								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
Interstate	232	0	0	0	0	0	0	0	
FRAN Bond Proceeds	1,400	0	0	0	0	0	0	0	
Total	1,632	0	0	0	0	0	0	0	
OBLIGATIONS (000's)									
Fund Sources		Match	Previous	FY2006	FY2007	FY2008			
Federal - NH	PE	55	263	0	0	0			
	RW	0	0	0	0	0			
	CN	312	1,249	0	0	0			
Other	PE	0	0	0	0	0			
	RW	0	0	0	0	0			
	CN	0	7	0	0	0			
Federal Total	PE	55	263	0	0	0			
	RW	0	0	0	0	0			
	CN	312	1,249	0	0	0			

Project Report Req'd	PROJECT	FO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 67588	ROUTE 81 - DEVELOPMENT OF NEPA DOCUMENT		Interstate					Roanoke	
REPORT NOTE:	PE Only								
JURISDICTION:	Salem District-wide								
DESCRIPTION:	DISTRICTWIDE								
PRINCIPAL FUND SOURCE:	NH								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
Interstate	9,559	200	0	0	0	0	0	0	

Interstate

FY2006-2008 STIP

SALEM DISTRICT

Project Report Req'd	<i>PROJECT</i>	FO	<i>PROGRAM/SYSTEM</i>	<i>MPO Area</i>				
UPC NO.: 68718	ROUTE 81 - PPTA PROJECT DEVELOPMENT & MANAGEMENT		<i>Interstate</i>	Roanoke				
JURISDICTION: Salem District-wide								
DESCRIPTION: SALEM DISTRICTWIDE								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	700	0	0	0	0	0	0	

Project Report Req'd	<i>PROJECT</i>	FO	<i>PROGRAM/SYSTEM</i>	<i>MPO Area</i>				
UPC NO.: 16595	RTE 581 - INTERCHANGE AND CD ROADS - PHASE II -- PE ONLY		<i>Interstate</i>	Roanoke				
REPORT NOTE: Federal Requirement for Previous Access Approval - PE to cover current expenditures only								
JURISDICTION: Roanoke								
DESCRIPTION: FROM: 0.881 MILE NORTH INTERSTATE RTE 581 MP 144.5; TO: HERSHBERGER ROAD (FOR A LENGTH OF 3.90 MI)								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	1,002	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		%	Match	Previous	FY2006	FY2007	FY2008	
Federal - NH	PE	80	76	500	302	0	0	4,177
	RW	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0
PROGRAM NOTE: TIP Amd to obligate an additional \$302,000 of NH Funds for the PE Phase for FFY06 -								

District-wide	<i>PROJECT</i>		<i>PROGRAM/SYSTEM</i>	<i>MPO Area</i>				
UPC NO.: T2318	DISTRICTWIDE SIGNS (ROANOKE MPO)		<i>Interstate</i>	Roanoke				
REPORT NOTE: SYIP/STIP UPC 70627								
JURISDICTION: Salem District-wide								
DESCRIPTION: DISTRICTWIDE								
PRINCIPAL FUND SOURCE:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
	0	0	0	0	0	0	0	
PROGRAM NOTE: show districtwide allocations in TIP								

District-wide	PROJECT	PROGRAM/SYSTEM	MPO Area						
UPC NO.: T2304	DISTRICTWIDE SIGNALS (ROANOKE MPO)	<i>Interstate</i>	Roanoke						
REPORT NOTE:	SYIP/STIP UPC 70626								
JURISDICTION:	Salem District-wide								
DESCRIPTION:	DISTRICTWIDE								
PRINCIPAL FUND SOURCE:									
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
	0	0	0	0	0	0	0		
PROGRAM NOTE: show districtwide allocations in TIP									

District-wide	PROJECT	PROGRAM/SYSTEM	MPO Area						
UPC NO.: T2290	DISTRICTWIDE RUMBLE STRIPS (ROANOKE MPO)	<i>Interstate</i>	Roanoke						
REPORT NOTE:	SYIP/STIP UPC 16841								
JURISDICTION:	Salem District-wide								
DESCRIPTION:	DISTRICTWIDE								
PRINCIPAL FUND SOURCE:									
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
	0	0	0	0	0	0	0		
PROGRAM NOTE: show districtwide allocations in TIP									

District-wide	PROJECT	PROGRAM/SYSTEM	MPO Area						
UPC NO.: T2276	DISTRICTWIDE PAVEMENT MARKERS (ROANOKE MPO)	<i>Interstate</i>	Roanoke						
REPORT NOTE:	SYIP/STIP UPC 70624								
JURISDICTION:	Salem District-wide								
DESCRIPTION:	DISTRICTWIDE								
PRINCIPAL FUND SOURCE:									
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
	0	0	0	0	0	0	0		
PROGRAM NOTE: show districtwide allocations in TIP									


District-wide	PROJECT	PROGRAM/SYSTEM	MPO Area						
UPC NO.: T2262	DISTRICTWIDE GUARDRAIL (ROANOKE MPO)	<i>Interstate</i>	Roanoke						
REPORT NOTE:	SYIP/STIP UPC 70623								
JURISDICTION:	Salem District-wide								
DESCRIPTION:	DISTRICTWIDE								
PRINCIPAL FUND SOURCE:									
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
	0	0	0	0	0	0	0		
PROGRAM NOTE:	show districtwide allocations in TIP								

District-wide	PROJECT	PROGRAM/SYSTEM	MPO Area						
UPC NO.: T2234	511 VIRGINIA TRAVEL INFORMATION (ROANOKE MPO)	<i>Interstate</i>	Roanoke						
REPORT NOTE:	SYIP/STIP UPC T287								
JURISDICTION:	Salem District-wide								
DESCRIPTION:	DISTRICTWIDE								
PRINCIPAL FUND SOURCE:									
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
	0	0	0	0	0	0	0		
PROGRAM NOTE:	show districtwide allocations in TIP								


ROUTE: I-81	PROJECT	FO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 79039	SAFETY/OPERATIONAL IMPROVEMENTS AT EXIT 150			<i>Interstate</i>	Roanoke			
STREET NAME:					EST.	SCHEDULE		
JURISDICTION: Botetourt County					PE 357	Underway		
DESCRIPTION:					RW 1,000	N/A		
					CN 2,025	N/A		
					TO 3,383			
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: NH/IM								
REQUIRED ALLOCATIONS (000's)						REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	3,383	0	0	0	0	0	0	0
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	71	0	286	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

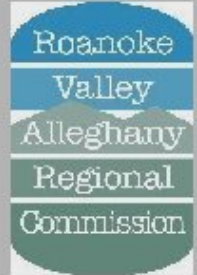
ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 67184	RTE 81 - SALEM DISTRICTWIDE SMART TRAVEL CENTER		Interstate	Roanoke				
STREET NAME:				EST.	SCHEDULE			
JURISDICTION: Salem District-wide				PE	117 Complete			
DESCRIPTION:				RW	0 N/A			
				CN	4,423 Underway			
				TO	4,540			
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)					REQ'D AFTER			
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	3,550	1,000	0	0	0	0	0	-10
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	118	0	474	0	0		
Federal - NH	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	506	0	2,025	0	0		
Other	PE	0	120	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	1,300	0	0		
Federal Total	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	506	0	2,025	0	0		

ROUTE: 0073	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area		
UPC NO.: 80056	RTE 73 - ENGINEERING & RIGHT OF WAY - ROANOKE COUNTY	<i>Interstate</i>			Roanoke				
STREET NAME:							EST.	SCHEDULE	
JURISDICTION:	Roanoke County						PE 413	FY2007	
DESCRIPTION:							RW 2338	FY2009	
							CN 0	N/A	
							TO 2750		
SCOPE OF WORK:	R/W OR ENG								
PROJECT LENGTH:									
PRINCIPAL FUND SOURCE:	DEMO								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2010	
SAFETEA-LU Earmarks	0	1,244	491	491	117	0	0	406	
OBLIGATIONS (000's)								Balance to	
Fund Sources		Match	Previous	FY2005	FY2006	FY2007	Complete		
SAFETEA-LU Earmarks	PE	83	0	0	0	330	0		
	RW	0	0	0	0	0	2337		
	CN	0	0	0	0	0	0		
PROGRAM NOTE:	TIP Amd to obligate \$330,000 of SAFETEA-LU Funds PE Phase FFY07 - EBR 07/14/06								



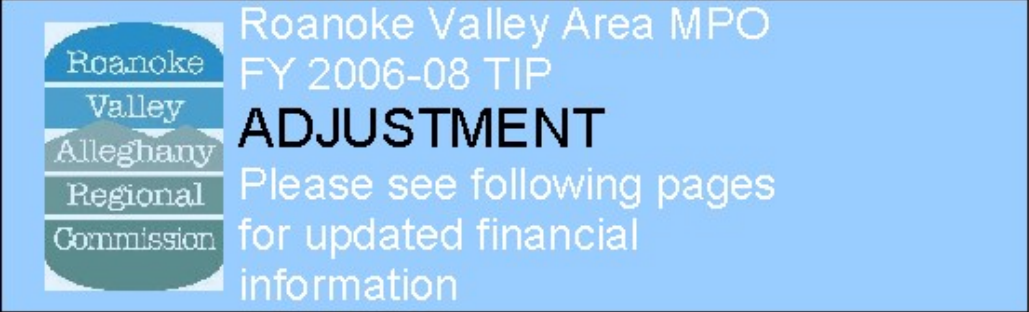
Roanoke Valley Area MPO
 FY 2006-08 TIP
AMENDMENT
 This project was added to the TIP on August 24, 2006.

ROUTE: 0581	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 80518	RTE 581 - INTERUM SAFETY & OPERATIONAL IMPRVMENTS AT ELM AVE		Interstate	Roanoke
STREET NAME:			EST.	SCHEDULE
JURISDICTION: Roanoke			PE 600	FY2007
DESCRIPTION: FROM: SB RAMP ACCESSING ELM AVENUE; TO: 6TH STREET TO JEFFERSON ON ELM AVENUE			RW 500	FY2012
			CN 2,900	FY2015
			TO 4,000	
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM				
PROJECT LENGTH:				
PRINCIPAL FUND SOURCE: STP				
Fund Sources	 Roanoke Valley Area MPO FY 2006-08 TIP ADJUSTMENT Please see following pages for updated financial information.			13
Interstate				0
Fund Sources				009
Federal - A				0
				0
				0
Federal - NH	PE	100	0	0
	RW	0	0	0
	CN	0	0	0
Federal - AC CONVERSION	PE	20	0	80
	RW	0	0	0
	CN	0	0	0
Federal Total	PE	120	0	80
	RW	0	0	0
	CN	0	0	0
PROGRAM NOTE:	TIP Amd to obligate \$400,000 of NH Funds, \$80,000 of AC-NH Funds PE Phase FFY07 and \$80,000 of AC-Conversion PE Phase FFY08...EBR 12/06/06			



Roanoke Valley Area MPO
 FY 2006-08 TIP
AMENDMENT
 This project was added to the TIP on Jan. 25, 2007

ROUTE:	0581	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	80518	RTE 581 - INTERUM SAFETY & OPERATIONAL IMPRVMENTS AT ELM AVE			Interstate	Roanoke		
STREET NAME:						EST.	SCHEDULE	
JURISDICTION:	Roanoke				PE	1,350	FY2007	
DESCRIPTION:	FROM: SB RAMP ACCESSING ELM AVENUE; TO: 6TH STREET TO JEFFERSON ON ELM AVENUE				RW	500	FY2012	
					CN	9,000	FY2015	
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM				TO	10,850		
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	
Interstate	500	500	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources	Match	Previous	FY2006	FY2007	FY2008	FY2009		
Federal - AC	PE	170	0	0	680	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	0	
Federal - NH	PE	100	0	0	400	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	0	
Federal - AC CONVERSION	PE	100	0	0	0	400	0	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	0	
Federal Total	PE	200	0	0	400	400	0	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	0	
PROGRAM NOTE:	TIP Amd to obligate \$400,000 of NH Funds, \$680,000 of AC-NH Funds PE Phase FFY07 and \$400,000 of AC-Conversion PE Phase FFY08...EBR 01/27/07							

ROUTE: 0011	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area		
UPC NO.: 17698	RTE 11/460 - WIDEN TO 5 LANES		Primary	Roanoke		
STREET NAME:	W.MAIN ST.			EST. SCHEDULE		
JURISDICTION:	Roanoke County		PE	4,296 Underway		
DESCRIPTION:	FROM: WCL SALEM; TO: 0.10 MILE WEST ROUTE 830		RW	6,090 FY2007		
			CN	18,285 FY2010		
			TO	28,671		
SCOPE OF WORK:	RECONSTRUCTION					
PROJECT LENGTH:	2.1300 MI					
PRINCIPAL FUND SOURCE:	STP					
Fund Sources				REQ'D AFTER		
General Fund				2011		
Minimum Guarant						
Priority Trans						
Funds						
Formula - Prim						
FRAN Bond Proc						
Total						
OBLIGATIONS (000's)						
Fund Sources		Match	Previous	FY2006	FY2007	FY2008
Federal - STP	PE	379	1,080	1,517	0	0
	RW	868	0	0	3,473	0
	CN	0	0	0	0	0
Other	PE	0	1,320	0	0	0
	RW	0	0	0	1,749	0
	CN	0	0	0	0	0
Federal Total	PE	379	1,080	1,517	0	0
	RW	868	0	0	3,473	0
	CN	0	0	0	0	0

ROUTE: 0011	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 17698	RTE 11/460 - WIDEN TO 5 LANES	Primary			Roanoke			
STREET NAME:	W.MAIN ST.					EST.	SCHEDULE	
JURISDICTION:	Roanoke County					PE	4296	Underway
DESCRIPTION:	FROM: WCL SALEM; TO: 0.10 MILE WEST					RW	6090	FY2007
	ROUTE 830					<u>CN</u>	<u>18285</u>	FY2010
						TO	28671	
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	2.1300 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2010
General Fund	625	0	0	0	0	0	0	
Minimum Guarantee	0	0	0	0	7,309	0	0	
Priority Transportation	2,202	0	0	0	0	0	0	
Funds								
Formula - Primary	6,301	2,786	2,977	1,542	1,827	0	0	
FRAN Bond Proceeds	1,500	0	0	0	0	0	0	
Total	10,628	2,786	2,977	1,542	9,136	0	0	
OBLIGATIONS (000's)								Balance to
Fund Sources		Match	Previous	FY2005	FY2006	FY2007	Complete	
Federal - STP	PE	0	1,080	0	0	0	0	
	RW	996	0	0	3,983	0	- 0	
	CN	0	0	0	0	0	18285	
Other	PE	0	3,216	0	0	0	0	
	RW	0	0	0	1,111	0	- 0	
	CN	0	0	0	0	0	18285	
Federal Total	PE	0	1,080	0	0	0	0	
	RW	996	0	0	3,983	0	- 0	
	CN	0	0	0	0	0	18285	
PROGRAM NOTE:	TIP Amendment - To move \$3,983,000 of STP Funds From FFY07 to FFY06 R/W Phase and \$1,111,000 of PTF Funds from FFY07 to FFY06 R/W Phase- EBR 09/07/06							

ROUTE: 0081	PROJECT	FO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 75910	RELOCATE ROUTE 11 AT EXIT 150			Primary	Roanoke			
STREET NAME:					EST.	SCHEDULE		
JURISDICTION: Botetourt County				PE	9,075	Underway		
DESCRIPTION:				RW	97,109	N/A		
				CN	59,741	N/A		
				TO	165,925			
SCOPE OF WORK: RELOCATION								
PROJECT LENGTH: 1.6500 MI								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Interstate	8,223	0	0	0	9,321	27,500	0	120,881
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - NH	PE	1,815	0	7,260	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
PROGRAM NOTE:	TIP AMD TO ADD \$7,260,000. for FFY06 PE Phase							

District-wide	PROJECT	PROGRAM/SYSTEM						MPO Area
UPC NO.: T2248	DISTRICTWIDE BRIDGE STRENGTHENING & WIDENING (ROANOKE MPO)	Primary						Roanoke
REPORT NOTE:	SYIP/STIP UPC 4000							
JURISDICTION:	Salem District-wide							
DESCRIPTION:	DISTRICTWIDE							
PRINCIPAL FUND SOURCE:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
	0	0	0	0	0	0	0	
PROGRAM NOTE: show districtwide allocations in TIP								

ROUTE: 0221		PROJECT		PROGRAM/SYSTEM		MPO Area		
UPC NO.: 717		RTE 221 - RECONSTRUCTION TO 4 LANES - PE ONLY		Primary		Roanoke		
STREET NAME:						EST.	SCHEDULE	
JURISDICTION: Roanoke County						PE	2,861 Underway	
DESCRIPTION:						RW	0 N/A	
						CN	0 N/A	
						TO	2,861	
SCOPE OF WORK: RECONSTRUCTION								
PROJECT LENGTH: 3.5200 KM								
PRINCIPAL FUND SOURCE: S								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Primary	2,505	0	0	0	0	0	0	356


ROUTE: 0221	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 50006	RTE 221 - RECONSTRUCT TO 4 LANES - RW & CN			Primary	Roanoke			
STREET NAME:					EST.	SCHEDULE		
JURISDICTION: Roanoke County					PE 0	N/A		
DESCRIPTION:					RW 2,954	Underway		
					CN 16,728	FY2007		
					TO 19,681			
SCOPE OF WORK: RECONSTRUCTION								
PROJECT LENGTH: 1.3250 KM	STRUCTURE NO.: 14948, 14949				SUFFICIENCY RATING: 78, 78			
PRINCIPAL FUND SOURCE: BR/STP								
REQUIRED ALLOCATIONS (000's)						REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Primary	5,028	2,235	2,501	3,387	0	0	0	6,531
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	2,701	0	0	10,803	0		
Federal - BR	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	364	0	0	1,456	0		
Federal - STP	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	281	0	0	1,124	0		
Federal - AC CONVERSION	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	500	0	0	0	2,000		
Federal Total	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	1,145	0	0	2,580	2,000		

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71725	10TH STREET - CONSTRUCT 2-STAGE X-ING WITH WARNING DEVICES		Urban	Roanoke				
New Project								
REPORT NOTE:	Bicycle/Pedestrian Improvement							
STREET NAME:	10TH STREET		EST.	SCHEDULE				
JURISDICTION:	Roanoke		PE	5 Underway				
DESCRIPTION:	FROM: LICK RUN CREEK; TO: 170 FEET SOUTH OF SYRACUSE AVENUE		RW	0 N/A				
			CN	70 FY2007				
			TO	75				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Safety Funds	68	0	0	0	0	0	0	0
Formula - Urban	8	0	0	0	0	0	0	0
Local Project	0	0	0	0	0	0	0	0
Contributions								
Total	75	0	0	0	0	0	0	0
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - STP/HES	PE	1	5	0	0	0		
	RW	0	0	0	0	0		
	CN	7	0	0	63	0		

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71740	CITY OF ROANOKE - SIGNAL IMPROVEMENTS AND ITS		Urban	Roanoke				
				New Project				
REPORT NOTE:	City administered project.							
STREET NAME:	CITYWIDE		EST.	SCHEDULE				
JURISDICTION:	Roanoke		PE 143	Underway				
DESCRIPTION:	CITYWIDE		RW 0	N/A				
			CN 1,001	FY2006				
			TO 1,144					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Urban	859	263	0	0	0	0	0	0
Local Project	18	5	0	0	0	0	0	0
Contributions								
Total	876	268	0	0	0	0	0	0
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - STP	PE	29	114	0	0	0		
	RW	0	0	0	0	0		
	CN	200	0	801	0	0		

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 72794	FIRST STREET - APPROACHES & BRIDGE OVER NS RAILWAY YARDS		Urban	Roanoke				
New Project								
REPORT NOTE:	Includes FY04 Federal Omnibus Bill allocation; Complete estimate and schedule to be determined at project scoping.							
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke			PE 3	Complete				
DESCRIPTION:			RW 0	N/A				
			<u>CN 2,119</u>	N/A				
			TO 2,121					
SCOPE OF WORK: BRIDGE REPLACEMENT								
PROJECT LENGTH: 0.1000 MI								
PRINCIPAL FUND SOURCE: BRDP								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2010
Federal Demonstration Funds	497	0	0	0	0	0	0	
Formula - Urban	1,200	0	0	0	0	0	0	
Local Project Contributions	424	0	0	0	0	0	0	
Total	2,121	0	0	0	0	0	0	
OBLIGATIONS (000's)								Balance to
Fund Sources		Match	Previous	FY2005	FY2006	FY2007	FY2007	Complete
Federal - DEMO	PE	2	290	207	-487	0	0	- 9
	RW	0	0	0	0	0	0	0
	CN	124	0	0	497	0	0	0
Federal - STP	PE	0	0	0	0	0	0	- 9
	RW	0	0	0	0	0	0	0
	CN	299	0	0	1,198	0	0	0
Other	PE	0	0	0	0	0	0	- 9
	RW	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0
Federal Total	PE		2	290	207	-487	0	- 9
	RW		0	0	0	0	0	0
	CN		424	0	0	1,695	0	0
PROGRAM NOTE:	TIP Amd to obligate an additional \$9,900 of DEMO Funds and to obligate \$1,197,700 of STP Funds for the CN Phase for FFY06 - ebr							

ROUTE:	U000	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.:	688	13TH STREET AND HOLLINS ROAD - 4 LANE	Urban			Roanoke			
STREET NAME:	HOLLINS RD. EXT.				EST.	SCHEDULE			
JURISDICTION:	Roanoke				PE	1,008	Underway		
DESCRIPTION:	FROM: ORANGE AVENUE; TO: DALE AVENUE (INCLUDES BRIDGE OVER N&W RR AND LICK RUN)				RW	5,400	FY2007		
					CN	9,090	FY2009		
					TO	15,498			
SCOPE OF WORK:	RECONSTR. WITH ADDED CAPACITY								
PROJECT LENGTH:	1.3000 KM								
PRINCIPAL FUND SOURCE:	STP								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
Formula - Urban	9,429	4,522	1,237	0	0	0	0	0	
Local Project	192	92	25	0	0	0	0	0	
Contributions									
Total	9,621	4,614	1,262	0	0	0	0	0	
OBLIGATIONS (000's)									
Fund Sources		Match	Previous	FY2006	FY2007	FY2008			
Federal - STP	PE	145	580	0	0	0			
	RW	1,080	0	0	4,320	0			
	CN	0	0	0	0	0			
Other	PE	0	283	0	0	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
Federal Total	PE	145	580	0	0	0			
	RW	1,080	0	0	4,320	0			
	CN	0	0	0	0	0			


ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area		
UPC NO.: 71741	RIVERLAND ROAD - INTERSECTION IMPROVEMENT		Urban	Roanoke		
New Project						
REPORT NOTE:	City administered project.					
STREET NAME:	RIVERLAND ROAD		EST.	SCHEDULE		
JURISDICTION:	Roanoke		PE 120	Underway		
DESCRIPTION:	AT BENNINGTON STREET		RW 100	FY2008		
			CN 800	FY2009		
			TO 1,020			
SCOPE OF WORK:	 Roanoke Valley Area MPO FY 2006-08 TIP ADJUSTMENT Please see following pages for updated financial information					
PROJECT LENGTH:						
PRINCIPAL FUND SOURCE:						
Fund Sources						
Formula - Urban				12	REQ'D AFTER 2011	
Local Project				0	0	
Contributions				0	0	
Total				0	0	
OBLIGATIONS (000's)						
Fund Sources		Match	Previous	FY2006	FY2007	FY2008
Federal - STP	PE	24	96	0	0	0
	RW	20	0	0	0	80
	CN	0	0	0	0	0

ROUTE: U000	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 709	TENTH STREET - RECONSTRUCTION	Urban	Roanoke					
STREET NAME:	TENTH STREET		EST.					
JURISDICTION:	Roanoke		PE 1,715					
DESCRIPTION:	FROM: GILMER AVENUE; TO: 0.042 MILE NORTH ANDREWS ROAD (STAUNTON AVENUE)		RW 1,254					
			CN 4,990					
			TO 7,959					
SCOPE OF WORK:	NEW CONSTRUCTION							
PROJECT LENGTH:	0.7830 MI							
PRINCIPAL FUND SOURCE:	S							
REQUIRED ALLOCATIONS (000's)								
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	REQ'D AFTER 2011
Formula - Urban	7,800	0	0	0	0	0	0	0
Local Project	159	0	0	0	0	0	0	0
Contributions								
Total	7,959	0	0	0	0	0	0	0
PROGRAM NOTE:	U000-128-V12, P102, R202, C503							

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71741	RIVERLAND ROAD - INTERSECTION IMPROVEMENT		Urban	Roanoke				
New Project								
REPORT NOTE:	City administered project.							
STREET NAME:	RIVERLAND ROAD	EST.	SCHEDULE					
JURISDICTION:	Roanoke	PE	120	Underway				
DESCRIPTION:	AT BENNINGTON STREET	RW	100	FY2008				
		CN	800	FY2009				
		TO	1,020					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	2011
Formula - Urban: Federal:	62	0	0	0	0	0	0	
STP - Roanoke								
Formula - Urban: Federal:	62	0	0	0	0	0	0	
MG Formula - Roanoke								
Formula - Urban: State:	143	0	0	0	0	0	0	
Match Req'd - Roanoke								
Formula - Urban: State:	604	0	0	0	0	0	0	
State Funds - Roanoke								
Formula - Urban: Federal:	53	0	0	0	0	0	0	
Formula STP - Roanoke								
Formula - Urban: STP	77	0	0	0	0	0	0	
Converted from IM: STP								
Converted from IM - Roanoke								
Local Project	5	0	0	0	0	0	0	
Contributions: Local								
Match: Formula Local								
State Match - Roanoke								
Local Project	16	0	0	0	0	0	0	
Contributions: Local								
Match: Formula Local								
Match - Roanoke								
Total	1,020	0	0	0	0	0	0	0
OBLIGATIONS (000's)								
Fund Sources	Match	Previous	FY2006	FY2007	FY2008	FY2009		
Federal - STP: FMIS: PE	24	96	0	0	0	0		
SURFACE TRANS PROG, UNDERRW	0	0	0	0	0	0		
200 (H200) CN	0	0	0	0	0	0		
Federal - STP: FMIS: PE	0	0	0	0	0	0		
PROJECTED RW	20	0	0	80	0	0		
CN	0	0	0	0	0	0		
Federal Total	PE	24	96	0	0	0	0	
	RW	20	0	0	80	0	0	
	CN	0	0	0	0	0	0	
PROGRAM NOTE:	TIP Amd to move \$80,160 STP Funds from FFY08 to FFY07 RW Phase .-EBR 10/10/06							

ROUTE: U000	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 11908	10TH STREET - 4 LANES, CURB, GUTTER, & SIDEWALK	Urban	Roanoke					
STREET NAME:	TENTH STREET		EST. SCHEDULE					
JURISDICTION:	Roanoke	PE	527 Underway					
DESCRIPTION:	FROM: 0.042 MILE NORTH ANDREWS ROAD; TO: WILLIAMSON ROAD	RW	852 Underway					
		CN	3,165 FY2007					
		TO	4,544					
SCOPE OF WORK:	MAJOR WIDENING							
PROJECT LENGTH:	1.5000 KM							
PRINCIPAL FUND SOURCE:	S							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Urban	4,649	0	0	0	0	0	0	-200
Local Project	95	0	0	0	0	0	0	-200
Contributions								
Total	4,744	0	0	0	0	0	0	-200
PROGRAM NOTE:	U000-128-V12, P103, R203, C504							

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 19029	SAFETY/TRAFFIC OPERS/TSM		Urban	Roanoke
STREET NAME:	WONJU STREET		ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Roanoke		PE	635 Underway
DESCRIPTION:	TRAFFIC/SAFETY IMPROVEMENTS		RW	0
			CN	2,741 FY2007
			TO	3,376
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM			
PROJECT LENGTH:	0.3000 MI			
PRINCIPAL FUND SOURCE:				
				REQ'D AFTER
Fund Sources				0 2010
Regular				0 0
Fund Sources				7
Federal - STP				0 0
	RW	0	0	0 0
	CN	0	0	0 0
PROGRAM NOTE:	U000-128-127, PRC			



Roanoke Valley Area MPO
FY 2006-08 TIP
ADJUSTMENT
 Please see following pages for updated financial information

ROUTE:	U000	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	19029	WONJU STREET EXTENSION - 4 LANES; CURB,GUTTER,SIDEWALK			Urban	Roanoke		
STREET NAME:	WONJU STREET				EST.	635		
JURISDICTION:	Roanoke				PE	Underway		
DESCRIPTION:	FROM: COLONIAL AVENUE; TO: BRANDON AVENUE				RW	0		
					CN	2741		
					TO	3376		
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:	0.3000 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2010
Formula - Urban	3,308	0	0	0	0	0	0	0
Local Project	68	0	0	0	0	0	0	0
Contributions								
Total	3,376	0	0	0	0	0	0	0
OBLIGATIONS (000's)								Balance to
Fund Sources		Match	Previous	FY2005	FY2006	FY2007	Complete	
Federal - STP	PE	32	490	1,082	0	0	- 969	
	RW	0	0	0	0	0	0	
	CN	548	0	0	2,193	0	0	
PROGRAM NOTE:	TIP Amd to reduce RW obligation to zero (\$0.0) based on revised estimate. To Add CN Phase obligating \$2,192,800 of STP Funds FFY06 -EBR 07/20/06							

ROUTE: 0011	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 52076	RTE 11 - APPERSON DR - INTERSECTION IMPROVEMENTS (PE ONLY)		Urban					Roanoke
REPORT NOTE:	AC STP FY05 - PE \$628,000. PE only, accruing fund for RW & CN.							
STREET NAME:	APPERSON DRIVE						EST.	SCHEDULE
JURISDICTION:	Salem						PE	2,465 Underway
DESCRIPTION:	AT ROUTE 419 (ELECTRIC ROAD)						RW	0 N/A
							CN	0 N/A
							TO	2,465
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	0.3000 MI	STRUCTURE NO.:	21770, 21771			SUFFICIENCY RATING:	34, 27	
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Urban	2,755	1,328	1,309	1,331	1,222	1,268	0	
Local Project Contributions	56	27	27	27	25	26	0	
Total	2,811	1,355	1,336	1,358	1,247	1,294	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - BR	PE	80	318	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal - STP	PE	413	1,510	144	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal Total	PE	493	1,828	144	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

ROUTE: 0460	PROJECT		PROGRAM/SYSTEM					MPO Area
UPC NO.: 8753	RTE 460 (EAST MAIN STREET)		Urban					Roanoke
STREET NAME:	EAST MAIN STREET						EST.	SCHEDULE
JURISDICTION:	Salem						PE	2,017 Underway
DESCRIPTION:	FROM: INTERSECTION OF LYNCHBURG TURNPIKE; TO: 0.05MILE EAST INTERSECTION KESSLER MILL ROAD						RW	1,082 FY2006
							CN	4,222 FY2009
							TO	7,321
SCOPE OF WORK:	MINOR WIDENING							
PROJECT LENGTH:	0.8220 MI							
PRINCIPAL FUND SOURCE:	S							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Urban	7,363	0	0	0	0	0	0	-193
Local Project Contributions	150	0	0	0	0	0	0	-193
Total	7,513	0	0	0	0	0	0	-193
PROGRAM NOTE:	0460-129-106, PRC							

ROUTE: 0460	PROJECT		PROGRAM/SYSTEM				MPO Area		
UPC NO.: 12532	RTE 460 - WIDEN TO 4 LNS, CURB, GUTTER, SWLK, REPLACE BR		Urban				Roanoke		
STREET NAME:	EAST MAIN STREET						EST.	SCHEDULE	
JURISDICTION:	Salem						PE	1,898 Complete	
DESCRIPTION:	FROM: 0.013 MILE EAST OF KESSLER						RW	742 Complete	
	MILL ROAD; TO: 0.145 MILE EAST ROUTE						CN	4,382 Complete	
	419 (NORTH) (ELECTRIC ROAD)						TO	7,021	
SCOPE OF WORK:	MAJOR WIDENING								
PROJECT LENGTH:	0.3800 MI	STRUCTURE NO.:	21780					SUFFICIENCY RATING:	25
PRINCIPAL FUND SOURCE:	S								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
Formula - Urban	6,881	0	0	0	0	0	0	0	
Local Project	140	0	0	0	0	0	0	0	
Contributions									
Total	7,021	0	0	0	0	0	0	0	
PROGRAM NOTE:	0460-129-105, P102, R202, C502, B604								

ROUTE: 0311	PROJECT		PROGRAM/SYSTEM				MPO Area	
UPC NO.: 56531	RTE 311 - EXT LEFT TURN LANES & ADD RTL FR CLEVELAND ST		Urban				Roanoke	
STREET NAME:	THOMPSON MEM BLV						EST.	SCHEDULE
JURISDICTION:	Salem						PE	92 Underway
DESCRIPTION:	THOMPSON MEMORIAL DRIVE &						RW	33 FY2006
	CLEVELAND AVENUE						CN	389 FY2007
							TO	514
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	S							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Urban	569	0	0	0	0	0	0	-67
Local Project	12	0	0	0	0	0	0	-67
Contributions								
Total	581	0	0	0	0	0	0	-67
PROGRAM NOTE:	0311-129-101, PRC							

ROUTE: U000	PROJECT	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 11911	HARDY ROAD - WIDEN TO 5 LANES	Urban					Roanoke	
								DEFICIT PAYOFF*
REPORT NOTE:	CN end date and deficit based on original completion date. New completion date FY04.							
STREET NAME:	HARDY ROAD						EST.	SCHEDULE
JURISDICTION:	Vinton						PE	772 Complete
DESCRIPTION:	FROM: NIAGARA ROAD; TO: ECL VINTON						RW	1,419 Complete
						CN	3,574 Complete	
						TO	5,765	
SCOPE OF WORK:	MAJOR WIDENING							
PROJECT LENGTH:	1.6090 KM							
PRINCIPAL FUND SOURCE:	S							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Urban	5,342	0	0	0	0	0	0	-344
Payout Deficit - Urban	658	0	0	0	0	0	0	-344
Local Project	109	0	0	0	0	0	0	-344
Contributions								
Total	6,109	0	0	0	0	0	0	-344
PROGRAM NOTE:	U000-149-107, PRC							

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 80554	DEVELOP ELM AVENUE TO URBAN 6 LANES		Urban					
				New Project				
REPORT NOTE:	Estimates & schedule required.							
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Roanoke	PE	0	N/A				
DESCRIPTION:		RW	0	N/A				
		CN	0	N/A				
SCOPE OF WORK:	RECONSTRUCTION	TO	0					
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Formula: Federal	697	0	0	0	0	172	257	
Formula: State	180	0	0	0	0	39	58	
Formula: Federal	103	0	0	0	0	0	0	
Local Project Contributions: Local Match	20	0	0	0	0	4	6	
Total	1,000	0	0	0	0	216	321	-1,536

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 80555	DEVELOP CAMPBELL AVENUE TO URBAN 3 LANES		Urban					
				New Project				
REPORT NOTE:	Estimates & schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Roanoke	PE	0	N/A				
DESCRIPTION:		RW	0	N/A				
		CN	0	N/A				
SCOPE OF WORK:	RECONSTRUCTION	TO	0					
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Formula: Federal	1,440	0	0	0	0	172	257	
Formula: State	324	0	0	0	0	39	58	
Formula: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	36	0	0	0	0	4	6	
Total	1,800	0	0	0	0	216	321	-2,336

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 80555	DEVELOP COLONIAL AVENUE TO URBAN 3 & 4 LANES		Urban					
				New Project				
REPORT NOTE:	Estimates & schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Roanoke	PE	0	N/A				
DESCRIPTION:		RW	0	N/A				
		CN	0	N/A				
SCOPE OF WORK:	RECONSTRUCTION	TO	0					
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Formula: Federal	1,200	0	0	0	0	172	257	
Formula: State	270	0	0	0	0	39	58	
Formula: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	30	0	0	0	0	4	6	
Total	1,500	0	0	0	0	216	321	-2,036

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 80557	MISC. INTERSECTION IMPROVEMENTS TO INCLUDE TURN LANES, ETC.		Urban					
				New Project				
REPORT NOTE:	Estimates & schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Roanoke	PE	0	N/A				
DESCRIPTION:		RW	0	N/A				
		CN	0	N/A				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	0					
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Formula: Federal	2,400	0	0	0	0	172	257	
Formula: State	540	0	0	0	0	39	58	
Formula: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	60	0	0	0	0	4	6	
Total	3,000	0	0	0	0	216	321	-3,536

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 80558	CORRIDOR IMPROVEMENTS ON HERSHBERGER ROAD		Urban					
				New Project				
REPORT NOTE:	Estimates & schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Roanoke	PE	0	N/A				
DESCRIPTION:		RW	0	N/A				
		CN	0	N/A				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	0					
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Formula: Federal	800	0	0	0	0	172	257	
Formula: State	180	0	0	0	0	39	58	
Formula: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	20	0	0	0	0	4	6	
Total	1,000	0	0	0	0	216	321	-1,536

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 80559	TRANSIT CORRIDOR IMPROVEMENTS		Urban					
				New Project				
REPORT NOTE:	Estimates & schedule required.							
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Roanoke	PE	0	N/A				
DESCRIPTION:		RW	0	N/A				
		CN	0	N/A				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	0					
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Formula: Federal	92	0	0	0	0	0	0	
Formula: State	21	0	0	0	0	0	0	
Formula: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	2	0	0	0	0	0	0	
Total	115	0	0	0	0	0	0	-115

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 80560	DEVELOP NORFOLK AVENUE TO URBAN 3 LANES		Urban					
				New Project				
REPORT NOTE:	Estimates & schedule required.							
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Roanoke	PE	0	N/A				
DESCRIPTION:		RW	0	N/A				
		CN	0	N/A				
SCOPE OF WORK:	RECONSTRUCTION	TO	0					
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Formula: Federal	400	0	0	0	0	101	257	
Formula: State	90	0	0	0	0	39	58	
Formula: Federal	0	0	0	0	0	71	0	
Local Project Contributions: Local Match	10	0	0	0	0	4	6	
Total	500	0	0	0	0	216	321	-1,036

ROUTE: U000	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 80561	DEVELOP ORANGE AVENUE TO URBAN 6 LANES		Urban					
				New Project				
REPORT NOTE:	Estimates & schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Roanoke	PE	0	N/A				
DESCRIPTION:		RW	0	N/A				
		CN	0	N/A				
SCOPE OF WORK:	RECONSTRUCTION	TO	0					
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Formula: Federal	4,709	0	0	0	0	40	221	
Formula: State	1,122	0	0	0	0	48	138	
Formula: Federal	0	0	0	0	0	172	35	
Local Project Contributions: Local Match	119	0	0	0	0	5	8	
Total	5,950	0	0	0	0	265	402	-6,618

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 80562	SIGNALS & ITS - PHASE II		Urban					
				New Project				
REPORT NOTE:	Estimates & schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Roanoke	PE	0	N/A				
DESCRIPTION:		RW	0	N/A				
		CN	0	N/A				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	0					
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Formula: Federal	400	0	0	0	0	0	0	
Formula: State	90	0	0	0	0	119	58	
Formula: Federal	0	0	0	0	0	93	257	
Local Project Contributions: Local Match	10	0	0	0	0	4	6	
Total	500	0	0	0	0	216	321	-1,036

ROUTE: 0011	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 78751	RTE 11 - CITY OF SALEM - BRIDGE REPLACEMENT			Urban	Roanoke			
STREET NAME:		EST.	SCHEDULE					
JURISDICTION: Salem		PE 100	Under way					
DESCRIPTION:		RW 0	N A					
		CN 3,100	FY2008					
		TO 3,200						
SCOPE OF WORK: BRIDGE REPLACEMENT								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP/REVS								
REQUIRED ALLOCATIONS (000's)								
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	REQ'D AFTER 2011
Revenue Sharing Funds:	745	0	0	0	0	0	0	
State Match: State								
Revenue Sharing Funds:	745	0	0	0	0	0	0	
Local Match: Local								
Formula - Urban: State	0	0	39	0	0	0	0	
Match Req'd - Salem								
Formula - Urban: Federal	0	0	175	0	0	0	0	
Formula STP - Salem								
Local Project				0	0	0	0	
Contributions: Local								
Match: Formula Local								
Match - Salem								
SAFETEA-LU Ear marks:	717	238	238	0	0	0	0	
Urban: High Priority								
Projects - Restricted - Urban								
SAFETEA-LU Ear marks:	75	75	75	75	0	0	0	
State Match								
Total								0
Fund Source								
Federal								
PROJECT								
Other:								
Sharing								
Federal								
FM S: SAFETEA-LU (all types)	RW	0	0	0	0	0	0	
	CN		205	0	0	0	1,113	
Federal Total	PE	20	0	0	80	0	-	1
	RW	0	0	0	0	0		0
	CN		249	0	0	0	1,288	75
PROGRAM NOTE:	TIP Amd to obligate \$80,340 Safety Lu Funds for PE Phase FFY07 and to obligate \$175,000 of STP Funds,\$1,112,660 of Safety-Lu Funds and \$1,488,126 of Rev Sharing for CN Phase FFY08.-EBR 09/28/06							

Urban

FY2007-2010 STIP

SALEM DISTRICT

ROUTE: 0011	PROJECT	FO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 78751	RTE 11 - CITY OF SALEM - BRIDGE REPLACEMENT			Urban	Roanoke			
STREET NAME:					EST.	SCHEDULE		
JURISDICTION: Salem					98	Underway		
DESCRIPTION: COLORADO STREET OVER ROANOKE RIVER					0	N/A		
					<u>CN</u> 4,202	FY2008		
					TO 4,300			
SCOPE OF WORK: BRIDGE REPLACEMENT								
PROJECT LENGTH: 0.0000 MI	STRUCTURE NO.:				SUFFICIENCY RATING:			
PRINCIPAL FUND SOURCE: STP/REVS								
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	2012
Revenue Sharing Funds	1,490	0	0	0	0	0	0	-525
.Formula - Urban	727	68	0	0	0	0	0	-525
.Local Project	24	8	0	0	0	0	0	-525
Contributions								
Locally Administered and Funded	218	0	0	0	0	0	0	-525
.SAFETEA-LU Earmarks	792	334	314	76	0	0	0	-525
.Federal STP	396	377	0	0	0	0	0	-525
Total	3,647	787	314	76	0	0	0	-525
OBLIGATIONS (000's)								Balance to
Fund Sources		Match	Previous	FY2007	FY2008	FY2009	FY2010	Complete
Federal - STP	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	259	0	0	1,036	0	0	
Other	PE	0	2	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	0	1,488	0	0	
Federal - SAFETEA-LU	PE	19	0	77	0	0	0	
	RW	0	0	0	0	0	0	
	CN	284	0	0	1,135	0	0	
Federal Total	PE	19	0	77	0	0	0	0
	RW	0	0	0	0	0	0	0
	CN	543	0	0	2,171	0	0	0
PROGRAM NOTE:	TIP Amd to release \$3,838 Safety Lu Funds for PE Phase FFY07 and to obigate \$861,259 of STP Funds,\$22,578 of Safety-Lu Funds CN Phase FFY08.-EBR 07/27/07							

Secondary

FY2006-2008 STIP


SALEM DISTRICT


ROUTE: 0605		PROJECT		PROGRAM/SYSTEM				MPO Area	
UPC NO.: 15194		ROUTE 605		Secondary				Roanoke	
REPORT NOTE:									
Cougar Lane									
STREET NAME:	COUGAR LANE							EST.	SCHEDULE
JURISDICTION:	Botetourt County							PE 525	Complete
DESCRIPTION:								RW 426	Complete
								CN 2,298	Complete
								TO 3,249	
SCOPE OF WORK:	RECONSTRUCTION								
PROJECT LENGTH:	0.9900 MI								
PRINCIPAL FUND SOURCE:	S								
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
Formula - Secondary	3,249	0	0	0	0	0	0	0	0

Secondary

FY2006-2008 STIP

SALEM DISTRICT

ROUTE: 0652	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area		
UPC NO.: 18719	ROUTE 652		Secondary	Roanoke		
REPORT NOTE: INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS RD @ INT RTE 658 (LAYMANTOWN RD).						
STREET NAME:	MOUNTAIN PASS RD			EST. SCHEDULE		
JURISDICTION:	Botetourt County		PE	162 Underway		
DESCRIP	 Roanoke Valley Area MPO FY 2006-08 TIP ADJUSTMENT Please see following pages for updated financial information			Y2006		
SCOPE O				Y2008		
PROJECT						
PRINCIPA						
Fund Sour				Q'D AFTER		
Formula				2011		
				0		
OBLIGATIONS (000's)						
Fund Sources		Match	Previous	FY2006	FY2007	FY2008
Federal - STP	PE	15	51	8	0	0
	RW	24	0	97	0	0
	CN	0	0	0	0	0
Other	PE	0	88	0	0	0
	RW	0	0	0	0	0
	CN	0	0	0	0	0
Federal Total	PE	15	51	8	0	0
	RW	24	0	97	0	0
	CN	0	0	0	0	0

ROUTE: 0652	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 18719	ROUTE 652		Secondary	Roanoke			
REPORT NOTE: INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS RD @ INT RTE 658 (LAYMANTOWN RD).							
STREET NAME:	MOUNTAIN PASS RD		EST.	SCHEDULE			
JURISDICTION:	Botetourt County		PE	154 Underway			
DESCRIPTION:	FROM: 0.1 MILE WEST ROUTE 658		RW	187 Underway			
	SOUTH: TO: 0.1 MILE EAST ROUTE 658		CN	537 FY2008			
SCOPE	 Roanoke Valley Area MPO FY 2006-08 TIP ADJUSTMENT Please see following pages for updated financial information.						
PROJECT							
PRINCIPAL							
Fund Source							
Formula				REQ'D AFTER 2010			
Fund Source				0			
				Balance to Complete			
Federal - STP	PE	13	0	51	2	0	0
	RW	37	0	0	150	0	0
	CN	0	0	0	0	0	537
Other	PE	0	88	0	0	0	0
	RW	0	0	0	0	0	0
	CN	0	0	0	0	0	537
Federal Total	PE	13	0	51	2	0	0
	RW	37	0	0	150	0	0
	CN	0	0	0	0	0	537
PROGRAM NOTE:		TIP Amd to obligate an addit'l \$1,600 of STP Funds PE Phase FFY06 and to obligate \$149,760 of STP Funds for R/W Phase FFY06. EBR 08/30/06					

ROUTE: 0652	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 18719	RTE 652 - RECONSTRUCTION (CURVE IMPROVEMENTS)		Secondary	Roanoke
REPORT NOTE:	INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS RD @ INT RTE 658 (LAYMANTOWN RD).			
STREET NAME:	MOUNTAIN PASS RD			EST. SCHEDULE
JURISDICTION:	Botetourt County		PE	176 Underway
DESCRIPTION:	FROM: 0.09 MILE WEST ROUTE 658 SOUTH; TO: 0.06 MILE EAST ROUTE 658 SOUTH		RW	190 Underway
			CN	844 FY2009
			TO	1,210
SCOPE OF WORK	RECONSTRUCTION			
PROJECT				
PRINCIPAL				
Fund Source				
Formula				
Fund Source				
Federal				
	CN	25	0	0 98 0 0
Federal - STP	PE	18	53	18 0 0 0
	RW	37	0	150 0 0 0
	CN	144	0	0 577 0 0
Federal - AC CONVERSION	PE	0	0	0 0 0 0
	RW	0	0	0 0 0 0
	CN	14	0	0 0 57 0
Other	PE	0	88	0 0 0 0
	RW	0	0	0 0 0 0
	CN	0	0	0 0 0 0
Federal Total	PE	18	53	18 0 0 0
	RW	37	0	150 0 0 0
	CN	159	0	0 577 57 0
PROGRAM NOTE:	TIP Amd to obligate \$17,600 STP Funds PE Phase FFY07 \$576,972 of STP Funds, \$98,410 of AC-STP Funds for CN Phase FFY08 and \$57,398 AC-Conversion in FFY09. EBR 02/09/07			

Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 Please see following pages for updated financial information.


ROUTE: 0652	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 18719	RTE 652 - RECONSTRUCTION (CURVE IMPROVEMENTS)		Secondary	Roanoke			
REPORT NOTE:	INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS RD @ INT RTE 658 (LAYMANTOWN RD).						
STREET NAME:	MOUNTAIN PASS RD		EST.	SCHEDULE			
JURISDICTION:	Botetourt County		PE	188 Complete			
DESCRIPTION:	FROM: 0.09 MILE WEST ROUTE 658 SOUTH; TO: 0.06 MILE EAST ROUTE 658 SOUTH		RW	190 Underway			
			CN	995 FY2008			
			TO	1,373			
SCOPE OF WORK:	RECONSTRUCTION						
PROJECT LENGTH:	0.1500 MI						
PRINCIPAL FUND SOURCE:	STP						
REQUIRED ALLOCATIONS (000's)							
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Formula - Secondary	770	200	72	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources	Match	Previous	FY2007	FY2008	FY2009	FY2010	
Federal - AC	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	61	0	0	243	0	0
Federal - STP	PE	18	53	18	0	0	0
	RW	38	0	152	0	0	0
	CN	138	0	0	553	0	0
Federal - AC CONVERSION	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	14	0	0	0	57	0
Other	PE	0	88	0	0	0	0
	RW	0	0	0	0	0	0
	CN	0	0	0	0	0	0
Federal Total	PE	18	53	18	0	0	0
	RW	38	0	152	0	0	0
	CN	153	0	0	553	57	0
PROGRAM NOTE:	TIP Amd to obligate \$17,600 STP Funds PE Phase FFY07;\$2080 STP Funds RW FFY07;\$553,402 STP FFY08; \$242,741 AC-STP FFY08; \$57,398 AC-Conv FFY09						

ROUTE: 0652	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 18721	ROUTE 652		Secondary	Roanoke
REPORT NOTE: INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS ROAD @INT RT 653 (HUMBERT ROAD)				

STREET NAME:
JURISDICTION: Botetourt County **PE** **EST.** 160 **SCHEDULE** Underway

DESC: **FY2006**
FY2008

SCOPE:
PROJ:
PRINC:



Roanoke Valley Area MPO
FY 2006-08 TIP
ADJUSTMENT
 Please see following pages
 for updated financial
 information

REQ'D AFTER
2011
-27

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OBLIGATIONS (000's)

Fund Sources		Match	Previous	FY2006	FY2007	FY2008
Federal - AC	PE	0	0	0	0	0
	RW	0	0	0	0	0
	CN	28	0	0	0	112
Federal - STP	PE	21	83	0	0	0
	RW	14	0	54	0	0
	CN	47	0	0	0	189
Other	PE	0	71	0	0	0
	RW	0	0	0	0	0
	CN	0	0	0	0	0
Federal Total	PE	21	83	0	0	0
	RW	14	0	54	0	0
	CN	47	0	0	0	189

ROUTE: 0652	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 18721	ROUTE 652		Secondary	Roanoke
REPORT NOTE: INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS ROAD @INT RT 653 (HUMBERT ROAD)				
STREET NAME:			EST.	SCHEDULE
JURISDICTION: Botetourt County			PE 176	Underway
DESCRIPTION: FROM: 0.1 MILE WEST ROUTE 653; TO: 0.1 MILE EAST ROUTE 653			RW 178	Underway
			CN 392	FY2008
			TO 746	
SCOPE OF WORK: RECONSTRUCTION				
PROJECT LENGTH: 0.1300 MI				
PRIN				
Fund				TER
Form)
Fund				0
Fed				to
Oth				ate
				0
				0
				392
				0
				0
				392
Federal Total				
	PE	21	0	83
	RW	36	0	142
	CN	0	0	0
				0
PROGRAM NOTE:	TIP Amd to obligate an addit'l \$800 of STP Funds PE Phase FFY06 and to obligate \$142,4800 of STP Funds for R/W for FFY06 - EBR 08/30/06			

ROUTE: 0652	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 18721	RTE 652 - RECONSTRUCTION (CURVE IMPROVEMENTS)		Secondary	Roanoke				
REPORT NOTE:	INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS ROAD @INT RT 653 (HUMBERT ROAD)							
STREET NAME:			EST.	SCHEDULE				
JURISDICTION:	Botetourt County		PE	191 Complete				
DESCRIPTION:	FROM: 0.06 MILE WEST ROUTE 653; TO: 0.07 MILE EAST ROUTE 653		RW	184 Underway				
			CN	621 FY2008				
			TO	996				
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	0.1300 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	2012
Formula - Secondary	315	30	32	0	0	0	0	250
Federal STP	120	120	129	0	0	0	0	250
Total	435	150	161	0	0	0	0	250
OBLIGATIONS (000's)				Balance to Complete				
Fund Sources		Match	Previous	FY2007	FY2008	FY2009	FY2010	
Federal - AC	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	82	0	0	329	0	0	
Federal - STP	PE	24	84	12	0	0	0	
	RW	37	142	4	0	0	0	
	CN	42	0	0	168	0	0	
Federal - AC CONVERSION	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	32	0	0	0	129	0	
Other	PE	0	71	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	0	
Federal Total	PE	24	84	12	0	0	0	0
	RW	37	142	4	0	0	0	0
	CN	74	0	0	168	129	0	250
PROGRAM NOTE:	TIP Amd FFY07 to obligate \$12,000 of STP PE Phase, \$4,480 of STP RW FFY07; \$168,240 STP and \$328,925 AC-STP CN Phase FFY08 and \$128,880 AC-Conv FFY09. EBR 05/21/07							

Secondary

FY2006-2008 STIP

SALEM DISTRICT

ROUTE: 0738	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 17993	ROUTE 738		Secondary	Roanoke				
REPORT NOTE: S.R. = 50 & 62' LONG.								
STREET NAME:	WEBSTER ROAD			EST. SCHEDULE				
JURISDICTION:	Botetourt County		PE	150 Underway				
DESCRIPTION:			RW	43 FY2006				
			CN	778 FY2008				
			TO	971				
SCOPE OF WORK:	RELOCATION							
PROJECT LENGTH:	0.1450 MI	STRUCTURE NO.: 3315	SUFFICIENCY RATING:	80				
PRINCIPAL FUND SOURCE:	BROS							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Secondary	675	85	90	123	0	0	0	-2
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	55	0	0	221	0		
Federal - BR	PE	12	48	0	0	0		
	RW	9	0	34	0	0		
	CN	100	0	0	402	0		
Federal - AC CONVERSION	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	8	0	0	0	30		
Other	PE	0	90	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal Total	PE	12	48	0	0	0		
	RW	9	0	34	0	0		
	CN	108	0	0	402	30		

ROUTE: 0779	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 52803	ROUTE 779			Secondary	Roanoke			
REPORT NOTE: AC STP FY06-CN \$152,000 INTERSECTION IMPROVEMENTS AT INT. RTE 672. Catawba Road								
STREET NAME: CATAWBA RD					EST.	SCHEDULE		
JURISDICTION: Botetourt County				PE	456	Underway		
DESCRIPTION:				RW	545	Underway		
				CN	2,459	FY2007		
				TO	3,460			
SCOPE OF WORK: RECONSTRUCTION								
PROJECT LENGTH: 0.4100 MI	STRUCTURE NO.: 3523			SUFFICIENCY RATING:	96			
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)								
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	REQ'D AFTER
Formula - Secondary	2,381	510	420	419	0	0	0	2011
								-271
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	138	0	551	0	0		
Federal - STP	PE	0	0	0	0	0		
	RW	109	436	0	0	0		
	CN	354	0	0	1,416	0		
Federal - AC CONVERSION	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	112	0	0	152	297		
Other	PE	0	456	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal Total	PE	0	0	0	0	0		
	RW	109	436	0	0	0		
	CN	466	0	0	1,568	297		

Secondary

FY2006-2008 STIP

SALEM DISTRICT

ROUTE: 0601	PROJECT: HOLLINS ROAD	PROGRAM/SYSTEM: Secondary	MPO Area: Roanoke					
UPC NO.: 3672								
REPORT NOTE: S.R. = 76.5 & 96 FEET LONG.								
Fed. No. 14973								
STREET NAME: HOLLINS ROAD		EST.	SCHEDULE					
JURISDICTION: Roanoke County		PE 2,300	Complete					
DESCRIPTION:		RW 1,863	Complete					
		CN 7,501	Complete					
		TO 11,663						
SCOPE OF WORK: RECONSTRUCTION								
PROJECT LENGTH: 2.5700 KM	STRUCTURE NO.: 26085	SUFFICIENCY RATING: --						
PRINCIPAL FUND SOURCE: S								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Secondary	1,890	954	1,036	0	0	0	0	7,783

ROUTE: 0613	PROJECT: MERRIMAN ROAD	NFO	PROGRAM/SYSTEM: Secondary	MPO Area: Roanoke				
UPC NO.: 18723								
STREET NAME: MERRIMAN ROAD								
JURISDICTION: Roanoke County								
DESCRIPTION:								
EST.								
PE 909								
SCHEDULE								
RW 3,122								
CN 6,178								
TO 10,209								
SCOPE OF WORK: RECONSTRUCTION								
PROJECT LENGTH: 1.3100 MI								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Secondary	450	0	0	0	0	239	0	9,520
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - STP	PE	24	96	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Other	PE	0	330	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal Total	PE	24	96	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

Secondary

FY2006-2008 STIP

SALEM DISTRICT

ROUTE: 0679	PROJECT: BUCK MOUNTAIN ROAD	NFO	PROGRAM/SYSTEM: Secondary	MPO Area: Roanoke				
UPC NO.: 58279	REPORT NOTE: \$122,000 Supp. Rev. Sharing 00-01							
STREET NAME: BUCK MOUNTAIN				EST. SCHEDULE:				
JURISDICTION: Roanoke County				PE 571 Underway				
DESCRIPTION:				RW 1,330 Underway				
				CN 3,655 FY2006				
				TO 5,556				
SCOPE OF WORK: RELOCATION								
PROJECT LENGTH: 0.3800 MI								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Revenue Sharing Funds	122	0	0	0	0	0	0	890
Formula - Secondary	1,647	400	30	585	762	1,120	0	890
Total	1,769	400	30	585	762	1,120	0	890
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - STP	PE	57	157	70	0	0		
	RW	266	0	0	0	1,064		
	CN	0	0	0	0	0		
Other	PE	0	288	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal Total	PE	57	157	70	0	0		
	RW	266	0	0	0	1,064		
	CN	0	0	0	0	0		

Secondary

FY2006-2008 STIP

SALEM DISTRICT

ROUTE: 0688	PROJECT: COTTON HILL ROAD	NFO	PROGRAM/SYSTEM: Secondary	MPO Area: Roanoke				
UPC NO.: 15190	REPORT NOTE: \$ 190,180 2002-03 Supplemental Revenue Sharing Funds							
STREET NAME: COTTON HILL RD			EST.	SCHEDULE				
JURISDICTION: Roanoke County			PE 303	Underway				
DESCRIPTION:			RW 316	Underway				
			CN 1,522	FY2007				
			TO 2,141					
SCOPE OF WORK: RECONSTRUCTION								
PROJECT LENGTH: 0.6100 MI								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Revenue Sharing Funds	190	0	0	0	0	0	0	463
Formula - Secondary	1,022	61	28	97	120	160	0	463
Total	1,212	61	28	97	120	160	0	463
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - STP	PE	36	132	12	0	0		
	RW	63	0	0	253	0		
	CN	0	0	0	0	0		
Other	PE	0	122	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal Total	PE	36	132	12	0	0		
	RW	63	0	0	253	0		
	CN	0	0	0	0	0		

Secondary

FY2006-2008 STIP

SALEM DISTRICT

ROUTE: 0720	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 15189	COLONIAL AVENUE		Secondary					Roanoke
STREET NAME:	COLONIAL AVENUE						EST.	SCHEDULE
JURISDICTION:	Roanoke County						PE	517 Underway
DESCRIPTION:							RW	547 Underway
							<u>CN</u>	<u>2,762</u> FY2006
							TO	3,826
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	0.5800 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Secondary	2,312	100	440	900	567	0	0	-493
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - STP	PE	62	246	0	0	0		
	RW	109	0	437	0	0		
	CN	250	0	0	0	1,000		
Other	PE	0	302	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal Total	PE	62	246	0	0	0		
	RW	109	0	437	0	0		
	CN	250	0	0	0	1,000		

ROUTE: 0743	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 58280	JOHN RICHARDSON ROAD		Secondary					Roanoke
STREET NAME:	JOHN RICHARDSON						EST.	SCHEDULE
JURISDICTION:	Roanoke County						PE	330 Underway
DESCRIPTION:							RW	143 FY2007
							<u>CN</u>	<u>809</u> FY2008
							TO	1,282
SCOPE OF WORK:	BRIDGE REPLACEMENT							
PROJECT LENGTH:	0.1000 MI	STRUCTURE NO.: 15098					SUFFICIENCY RATING:	18
PRINCIPAL FUND SOURCE:	BROS							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Secondary	238	0	0	30	50	295	0	670
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - BR	PE	89	354	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

Secondary

FY2006-2008 STIP

SALEM DISTRICT

ROUTE: 1662 UPC NO.: 15187	PROJECT MCVITTY ROAD	NFO	PROGRAM/SYSTEM Secondary	MPO Area Roanoke				
STREET NAME: MCVITTY ROAD			EST.	SCHEDULE				
JURISDICTION: Roanoke County			PE 1,078	Underway				
DESCRIPTION:			RW 749	Underway				
			CN 2,506	FY2007				
			TO 4,333					
SCOPE OF WORK: RECONSTRUCTION								
PROJECT LENGTH: 0.4790 MI	STRUCTURE NO.: 15142		SUFFICIENCY RATING:	49				
PRINCIPAL FUND SOURCE: BROS/S								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - Secondary	2,875	65	70	286	582	656	0	-201
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - BR	PE	150	599	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Other	PE	0	358	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal Total	PE	150	599	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

Miscellaneous

FY2006-2008 STIP

SALEM DISTRICT

ROUTE: HPEN	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 50538	HISTORIC RESTORATION			Miscellaneous	Roanoke			
REPORT NOTE: Additional Matching Funds Required.								
STREET NAME:				EST.	SCHEDULE			
JURISDICTION: Roanoke				PE	315 Complete			
DESCRIPTION: ROANOKE PASSENGER STATION				RW	0 N/A			
				CN	310 Complete			
				TO	625			
SCOPE OF WORK: ENVIRONMENTALLY RELATED								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: HPD								
REQUIRED ALLOCATIONS (000's)					REQ'D AFTER			
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
TEA-21 High Priority Funds	500	0	0	0	0	0	0	125
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - HPD	PE	63	252	0	0	0		
	RW	0	0	0	0	0		
	CN	62	248	0	0	0		

District-wide	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 52417	MOTORIST ASSISTANCE UNIT - DISTRICTWIDE	Miscellaneous	Roanoke					
JURISDICTION: Salem District-wide								
DESCRIPTION: DISTRICTWIDE								
PRINCIPAL FUND SOURCE: S								
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Formula - All Systems	147	0	0	0	0	0	0	

ROUTE: SBVA	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 72658	MASON CREEK GREENWAY - 5 MILE BICYCLE/PEDESTRIAN TRAIL		Miscellaneous					Roanoke
REPORT NOTE:	Includes FY04 Federal Omnibus Bill allocation							
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke County						PE	0 Underway
DESCRIPTION:							RW	0 N/A
							CN	0 N/A
							TO	0
SCOPE OF WORK:	NEW CONSTRUCTION							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	SB							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Federal Demonstration Funds	1,243	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2006	FY2007	FY2008		
Federal - DEMO	PE	249	994	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

Budget Item	PROJECT	PROGRAM/SYSTEM					MPO Area	
UPC NO.: T2077	ROANOKE MPO - PREVENTIVE MAINTENANCE & SYSTEM PRESERVATION (SYSTEM OPERATIONS) - NH, IM, and STP	Miscellaneous					Roanoke	
REPORT NOTE:	Preventive maintenance and system preservation projs. that are cost-effective strategies for extending the service life of existing pavements, BRs, & essential hwy appurtenances on federal-aid hwys; included are recon., resurf., restor. and rehab. projs							
JURISDICTION:	Salem District-wide							
DESCRIPTION:	See STIP (T2129) for Obligations							
PRINCIPAL FUND SOURCE:								
REQUIRED ALLOCATIONS (000's)						REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
	0	0	0	0	0	0	0	
PROGRAM NOTE:								

Miscellaneous

FY2006-2008 STIP

SALEM DISTRICT

Budget Item	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: T2076	ROANOKE MPO - TRAFFIC AND SAFETY OPERATIONS (SYSTEM OPERATIONS) - NH, IM, STP Funded	Miscellaneous	Roanoke
REPORT NOTE:	Traffic and Safety Operations		
JURISDICTION:	Salem District-wide		
DESCRIPTION:	See STIP (T2129) for Obligations		
PRINCIPAL FUND SOURCE:			
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008
	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0
			2011
PROGRAM NOTE:			

Budget Item	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: T2075	ROANOKE MPO - BRIDGE (SYSTEM OPERATIONS) - BR FUNDED	Miscellaneous	Roanoke
REPORT NOTE:	Bridge system preservation/preventive maintenance, bridge safety inspections on NBI bridges, minor and major bridge rehabilitation, and bridge replacements.		
JURISDICTION:	Salem District-wide		
DESCRIPTION:	See STIP (T2129) for Obligations		
PRINCIPAL FUND SOURCE:			
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008
	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0
			2011
PROGRAM NOTE:			

District-wide	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: T2336	ROUTE 81 - PPTA PROJECT DEVELOPMENT AND MANAGEMENT (ROANOKE MPO)	Miscellaneous	Roanoke
REPORT NOTE:	SYIP/STIP UPC 70673		
JURISDICTION:	Salem District-wide		
DESCRIPTION:	DISTRICTWIDE		
PRINCIPAL FUND SOURCE:			
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008
	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0
			2011
PROGRAM NOTE: show districtwide allocations in TIP			

Miscellaneous

FY2006-2008 STIP

SALEM DISTRICT

District-wide	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T2331	ROUTE 81 - DEVELOPMENT OF NEPA DOCUMENT (ROANOKE MPO)	<i>Miscellaneous</i>	Roanoke					
REPORT NOTE:	SYIP/STIP UPC 68718							
JURISDICTION:	Salem District-wide							
DESCRIPTION:	DISTRICTWIDE							
PRINCIPAL FUND SOURCE:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
	0	0	0	0	0	0	0	
PROGRAM NOTE:	show districtwide allocations in TIP							

District-wide	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T2326	ITS MODEL SAFETY CORRIDOR (ROANOKE MPO)	<i>Miscellaneous</i>	Roanoke					
REPORT NOTE:	SYIP/STIP UPC 67588							
JURISDICTION:	Salem District-wide							
DESCRIPTION:	DISTRICTWIDE							
PRINCIPAL FUND SOURCE:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
	0	0	0	0	0	0	0	
PROGRAM NOTE:	show districtwide allocations in TIP							

ROUTE:	RS00	PROJECT	NFO				PROGRAM/SYSTEM	MPO Area	
UPC NO.:	77585	STATEWIDE MILLING OF SHOULDER RUMBLE STRIPS					Miscellaneous		
STREET NAME:							EST.	SCHEDULE	
JURISDICTION:	Statewide					PE	100	FY2006	
DESCRIPTION:						RW	0	N/A	
						CN	1,900	N/A	
						TO	2,000		
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:									
PRINCIPAL FUND SOURCE:	STP								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
Safety Funds	2,000	0	0	0	0	0	0	0	

ROUTE:	DS00	PROJECT	NFO				PROGRAM/SYSTEM	MPO Area	
UPC NO.:	77584	STATEWIDE UPGRADE OF FONT AND DIRECTIONAL SIGN SHEETING					Miscellaneous		
STREET NAME:							EST.	SCHEDULE	
JURISDICTION:	Statewide					PE	58	FY2006	
DESCRIPTION:						RW	0	N/A	
						CN	1,093	N/A	
						TO	1,150		
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:									
PRINCIPAL FUND SOURCE:	STP								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
Safety Funds	1,150	0	0	0	0	0	0	0	

ROUTE:	RS00	PROJECT	NFO				PROGRAM/SYSTEM	MPO Area	
UPC NO.:	77583	STATEWIDE MILLING OF CENTERLINE RUMBLE STRIPS					Miscellaneous		
STREET NAME:							EST.	SCHEDULE	
JURISDICTION:	Statewide					PE	100	FY2006	
DESCRIPTION:						RW	0	N/A	
						CN	1,900	N/A	
						TO	2,000		
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:									
PRINCIPAL FUND SOURCE:	STP								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
Safety Funds	2,000	0	0	0	0	0	0	0	

ROUTE:	TR00	PROJECT	NFO				PROGRAM/SYSTEM	MPO Area	
UPC NO.:	77060	TRAFFIC RECORDS ELECTRONIC DATA SYSTEM (TREDS)					Miscellaneous		
STREET NAME:							EST.	SCHEDULE	
JURISDICTION:						PE	5,000	Underway	
DESCRIPTION:						RW	0	N/A	
						CN	0	N/A	
						TO	5,000		
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:									
PRINCIPAL FUND SOURCE:	STP								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011	
Open Container Funds	3,000	0	0	0	0	0	0	0	
Safety Funds	2,000	0	0	0	0	0	0	0	
Total	5,000	0	0	0	0	0	0	0	


Miscellaneous

FY2006-2008 STIP

DISTRICT-WIDE DISTRICT

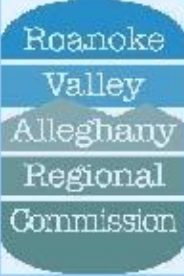
<i>ROUTE:</i> PM00	<i>PROJECT</i>	NFO		<i>PROGRAM/SYSTEM</i>	<i>MPO Area</i>		
<i>UPC NO.:</i> 77586	STATEWIDE UPGRADE OF PAVEMENT MARKINGS TO B6 TAPE			Miscellaneous			
STREET NAME:					EST.	SCHEDULE	
JURISDICTION: Statewide					PE 58	FY2006	
DESCRIPTION:					RW 0	N/A	
					<u>CN 1,093</u>	N/A	
					TO 1,150		
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:							
PRINCIPAL FUND SOURCE: STP							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
Safety Funds	1,150	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	
Federal - STP/HES	PE	6	0	52	0	0	
	RW	0	0	0	0	0	
	CN	0	0	0	0	0	

ROUTE: SB05	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 80552	VIRGINIA SCENIC BYWAY		Miscellaneous					
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION: Statewide			PE 95	Underway				
DESCRIPTION: MARKETING & PROMOTIONALS FOR BYWAYS			RW 0					
			CN 0					
			TO 95					
SCOPE OF WORK:								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Fund Sources
Scenic Byway Grants	95	0	0	0	0	0	0	0
PROGRAM NOTE:								



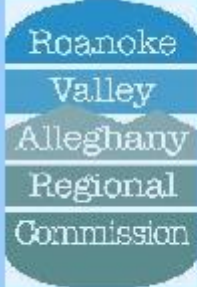
Roanoke Valley Alleghany Regional Commission
 Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to the TIP on June 26, 2006.

ROUTE: GR00	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 81416	DISTRICTWIDE GUARDRAIL - SALEM		Miscellaneous	Multiple MPOs			
REPORT NOTE: Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke MPO Regions							
STREET NAME:			EST.	SCHEDULE			
JURISDICTION: Salem District-wide			PE 0	FY2007			
DESCRIPTION: FY07 HSIP PROJECT			RW 0	N/A			
			CN 397	N/A			
			TO 397				
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:							
PRINCIPAL FUND SOURCE: HES							
REQUIRED ALLOCATIONS (000's)							
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Highway Safety Improvements	397	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	FY2009
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
PROGRAM NOTE:	TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/07/06						




Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to the TIP on Jan. 18, 2007

ROUTE: ITTS	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 81423	DISTRICTWIDE TRAFFIC SIGNALS AND ITS - SALEM		Miscellaneous	Multiple MPOs			
REPORT NOTE: Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke MPO Regions							
STREET NAME:			EST.	SCHEDULE			
JURISDICTION: Salem District-wide			PE 0	FY2007			
DESCRIPTION: FY07 HSIP PROJECT			RW 0	N/A			
			CN 397	N/A			
			TO 397				
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:							
PRINCIPAL FUND SOURCE: HES							
REQUIRED ALLOCATIONS (000's)							
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Highway Safety Improvements	397	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	FY2009
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
PROGRAM NOTE: TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06							



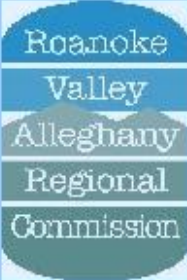
Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to the TIP on Jan. 18, 2007

ROUTE: TM00	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 81422	DISTRICTWIDE TRAFFIC MARKINGS - SALEM		Miscellaneous	Multiple MPOs			
REPORT NOTE: Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke MPO Regions.							
STREET NAME:			EST.	SCHEDULE			
JURISDICTION: Salem District-wide			PE 0	FY2007			
DESCRIPTION: FY07 HSIP PROJECT			RW 0	N/A			
			CN 397	N/A			
			TO 397				
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:							
PRINCIPAL FUND SOURCE: HES							
REQUIRED ALLOCATIONS (000's)							
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Highway Safety Improvements	725	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	FY2009
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
PROGRAM NOTE:	TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06						




Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to the TIP on Jan. 18, 2007

ROUTE: SI	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 81421	DISTRICTWIDE SHOULDER IMPROVEMENT - SALEM		Miscellaneous	Multiple MPOs			
REPORT NOTE: Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke Regions.							
STREET NAME:			EST.	SCHEDULE			
JURISDICTION:			PE	FY2007			
DESCRIPTION: FY07 HSIP PROJECT			RW	N/A			
			CN	N/A			
			TO	397			
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:							
PRINCIPAL FUND SOURCE: HES							
REQUIRED ALLOCATIONS (000's)							
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Highway Safety Improvements	397	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	FY2009
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
PROGRAM NOTE: TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06							



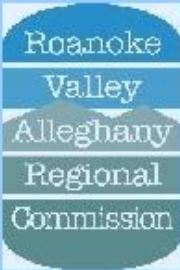
Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to the TIP on Jan. 18, 2007

ROUTE:	RUM0	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area		
UPC NO.:	81420	DISTRICTWIDE RUMBLE STRIPS - SALEM		Miscellaneous	Multiple MPOs		
REPORT NOTE:	Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke MPO Regions.						
STREET NAME:				EST.	SCHEDULE		
JURISDICTION:	Salem District-wide			PE	0 FY2007		
DESCRIPTION:	FY07 HSIP PROJECT			RW	0 N/A		
				CN	397 N/A		
				TO	397		
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM						
PROJECT LENGTH:							
PRINCIPAL FUND SOURCE:	HES						
REQUIRED ALLOCATIONS (000's)							
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Highway Safety Improvements	397	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	FY2009
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
PROGRAM NOTE:	TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06						




Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to the TIP on Jan. 18, 2007

ROUTE: RSA0	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area		
UPC NO.: 81419	DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - SALEM		Miscellaneous				Multiple MPOs		
REPORT NOTE: Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke Regions.									
STREET NAME:							EST.	SCHEDULE	
JURISDICTION: Salem District-wide							PE	98	FY2007
DESCRIPTION: FY07 HSIP PROJECT							RW	0	N/A
							CN	0	N/A
							TO	98	
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM									
PROJECT LENGTH:									
PRINCIPAL FUND SOURCE: HES									
REQUIRED ALLOCATIONS (000's)									
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013		
Highway Safety Improvements	98	0	0	0	0	0	0		
OBLIGATIONS (000's)									
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	FY2009		
Federal - STP/HES	PE	10	0	0	88	0	0		
	RW	0	0	0	0	0	0		
	CN	0	0	0	0	0	0		
PROGRAM NOTE: TIP Amendment FFY07 to obligate \$88,452 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06									



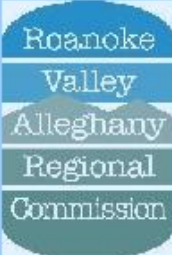
Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to
 the TIP on Jan. 18, 2007

ROUTE: RL00	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 81418	DISTRICTWIDE ROADWAY LIGHTING - SALEM		Miscellaneous	Multiple MPOs			
REPORT NOTE: Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke MPO Regions.							
STREET NAME:			EST.	SCHEDULE			
JURISDICTION: Salem District-wide			PE	FY2007			
DESCRIPTION: FY07 HSIP PROJECT			RW	N/A			
			CN	N/A			
			TO	397			
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:							
PRINCIPAL FUND SOURCE: HES							
REQUIRED ALLOCATIONS (000's)							
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Highway Safety Improvements	397	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	FY2009
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
PROGRAM NOTE:					TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06		



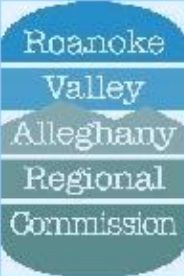
Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to the TIP on Jan. 18, 2007

ROUTE: RS00	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 81417	DISTRICTWIDE ROADSIDE SAFETY - SALEM		Miscellaneous	Multiple MPOs			
REPORT NOTE: Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke Regions.							
STREET NAME:			EST.	SCHEDULE			
JURISDICTION: Salem District-wide			PE	FY2007			
DESCRIPTION: FY07 HSIP PROJECT			RW	N/A			
			CN	N/A			
			TO	397			
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:							
PRINCIPAL FUND SOURCE: HES							
REQUIRED ALLOCATIONS (000's)							
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Highway Safety Improvements	397	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	FY2009
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
PROGRAM NOTE:	TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06						




Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to the TIP on Jan. 18, 2007

ROUTE: TS00	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 81424	DISTRICTWIDE - TRAFFIC SIGNS - SALEM		Miscellaneous	Multiple MPOs			
REPORT NOTE:	Obligations identified to fund projects in Blacksburg/Christiansburg and Roanoke MPO Regions						
STREET NAME:			EST.	SCHEDULE			
JURISDICTION: Salem District-wide			PE 0	FY2007			
DESCRIPTION: FY07 HSIP PROJECT`			RW 0	N/A			
			CN 397	N/A			
			TO 397				
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:							
PRINCIPAL FUND SOURCE: HES							
REQUIRED ALLOCATIONS (000's)							
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Highway Safety Improvements	397	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	FY2009
Federal - STP/HES	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	40	0	0	357	0	0
PROGRAM NOTE:	TIP Amendment FFY07 to obligate \$357,494 of STP/HES Funds on PE& CN Phases as needed. Project specific locations to be determined. ..EBR 12/08/06						



Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to the TIP on Jan. 18, 2007

ROUTE: UPC NO.: 77583	PROJECT STATEWIDE MILLING OF CENTERLINE RUMBLE STRIPS	NFO	PROGRAM/SYSTEM Miscellaneous	MPO Area NonMPO			
STREET NAME:			EST.	SCHEDULE			
JURISDICTION: Statewide			PE 100	Underway			
DESCRIPTION: Statewide			RW 0	N/A			
			CN 1,900	FY2007			
			TO 2,000				
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH: 0.0000 MI	STRUCTURE NO.:		SUFFICIENCY RATING:				
PRINCIPAL FUND SOURCE: STP							
REQUIRED ALLOCATIONS (000's)							
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Safety Funds	2,000	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2007	FY2008	FY2009	FY2010
Federal - STP/HES	PE	10	90	0	0	0	0
	RW	0	0	0	0	0	0
	CN	190	0	1,710	0	0	0
PROGRAM NOTE:	TIP Amd to obligate \$1,710,000 (STP/HES) funds on CN phase as needed. Project specific location to be determined(04/02/07 sab)						




Roanoke Valley Area MPO
FY 2006-08 TIP

ADJUSTMENT


This project was added to the TIP on April 24, 2007

ROUTE: UPC NO.: 77584	PROJECT STATEWIDE UPGRADE OF FONT AND DIRECTIONAL SIGN SHEETING	NFO	PROGRAM/SYSTEM Miscellaneous	MPO Area NonMPO			
STREET NAME:				EST. SCHEDULE			
JURISDICTION: Statewide			PE	58 Underway			
DESCRIPTION: Statewide			RW	0 N/A			
			CN	1,093 FY2007			
			TO	1,150			
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH: 0.0000 MI	STRUCTURE NO.:			SUFFICIENCY RATING:			
PRINCIPAL FUND SOURCE: STP							
REQUIRED ALLOCATIONS (000's)							
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Safety Funds	1,150	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2007	FY2008	FY2009	FY2010
Federal - STP/HES	PE	6	52	0	0	0	0
	RW	0	0	0	0	0	0
	CN	109	0	983	0	0	0
PROGRAM NOTE:	TIP Amendment to obligate \$983,250 (STP/HES) funds on CN phase as needed. Project specific locations to be determined (04/17/07 sab)						




Roanoke Valley Area MPO
FY 2006-08 TIP
ADJUSTMENT
This project was added to
the TIP on April 24, 2007

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.: 77585	STATEWIDE MILLING OF SHOULDER RUMBLE STRIPS		Miscellaneous	NonMPO			
STREET NAME:			EST.	SCHEDULE			
JURISDICTION: Statewide			PE 100	Underway			
DESCRIPTION: Statewide			RW 0	N/A			
			CN 1,900	FY2007			
			TO 2,000				
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH: 0.0000 MI	STRUCTURE NO.:		SUFFICIENCY RATING:				
PRINCIPAL FUND SOURCE: STP							
REQUIRED ALLOCATIONS (000's)							
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Safety Funds	2,000	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2007	FY2008	FY2009	FY2010
Federal - STP/HES	PE	10	90	0	0	0	0
	RW	0	0	0	0	0	0
	CN	190	0	1,710	0	0	0
PROGRAM NOTE:	TIP Amendment to obligate \$1,700,000 (STP/HES) funds on CN phase as needed. Project specific locations to be determined. (04/02/07 sab)						



Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to the TIP on April 24, 2007

ROUTE: UPC NO.: 77586	PROJECT STATEWIDE UPGRADE OF PAVEMENT MARKINGS TO B6 TAPE	NFO	PROGRAM/SYSTEM Miscellaneous	MPO Area NonMPO			
STREET NAME:			EST.	SCHEDULE			
JURISDICTION: Statewide			PE 58	Underway			
DESCRIPTION: Statewide			RW 0	N/A			
			CN 1,093	FY2007			
			TO 1,150				
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH: 0.0000 MI	STRUCTURE NO.:		SUFFICIENCY RATING:				
PRINCIPAL FUND SOURCE: STP							
REQUIRED ALLOCATIONS (000's)							
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Safety Funds	1,150	0	0	0	0	0	0
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2007	FY2008	FY2009	FY2010
Federal - STP/HES	PE	6	52	0	0	0	0
	RW	0	0	0	0	0	0
	CN	109	0	983	0	0	0
PROGRAM NOTE:	TIP Amendment to obligate \$983,250 (STP/HES) funds on CN phase as needed. Project specific locations to be determined. (04/17/07 sab)						



Roanoke Valley Area MPO
FY 2006-08 TIP

ADJUSTMENT

This project was added to
the TIP on April 24, 2007

ROUTE: 0652	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 60656	RTE 652 - UPGRADE FLASHING LIGHTS & ADD GATES		Rail					Roanoke
REPORT NOTE: Balance of \$14,070.00 to be provided by Secondary System.								
STREET NAME:	MOUNTAIN PASS RD						EST.	SCHEDULE
JURISDICTION:	Botetourt County						PE	0 N/A
DESCRIPTION:	FROM: AT NORFOLK SOUTHERN RAILROAD - DOT # 468-272H; TO: (0.05 MILE SOUTHEAST ROUTE 11)						RW	0 N/A
							CN	141 Complete
							TO	141
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
safety Funds	127	0	0	0	0	0	0	
PROGRAM NOTE: Project "grouped" see STIP for district obligations.								

ROUTE: 0723	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 60657	RTE 723 - ADD GATES & UPGRADE TO CANTILEVER FLASHING LIGHTS		Rail					Roanoke
REPORT NOTE: Balance of \$20,260.00 to be provided by Secondary System.								
STREET NAME:	BRICKYARD ROAD						EST.	SCHEDULE
JURISDICTION:	Botetourt County						PE	0 N/A
DESCRIPTION:	FROM: AT NORFOLK SOUTHERN RAILROAD - DOT # 468-546G; TO: (53 FEET SOUTH OF ROUTE 738)						RW	0 N/A
							CN	203 Complete
							TO	203
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
safety Funds	182	0	0	0	0	0	0	
PROGRAM NOTE: Project "grouped" see STIP for district obligations.								

ROUTE: 0929	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 65134	RTE 929 - UPGRADE FLASHING LIGHTS TO 12" LENSES		Rail	Roanoke				
REPORT NOTE: Balance of \$490.00 to be provided by Norfolk Southern RR Company.								
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke County			PE 0	N/A				
DESCRIPTION: FROM: AT NORFOLK SOUTHERN RAILROAD; TO: DOT # 469-389U (0.17 MILE SOUTH ROUTE 11)			RW 0	N/A				
			CN 5	Complete				
			TO 5					
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Safety Funds	5	0	0	0	0	0	0	
Formula - Secondary	0	0	0	0	0	0	0	
Total	5	0	0	0	0	0	0	
PROGRAM NOTE: Project "grouped" see STIP for district obligations.								

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 56616	MILL ROAD - PROVIDE INTERCONNECTION BETWEEN RAILROAD SIGNALS		Rail	Roanoke				
REPORT NOTE: Balance to be provided by Norfolk Southern RR Company.								
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Salem			PE 0	N/A				
DESCRIPTION: FROM: AND HIGHWAY TRAFFIC SIGNALS AT ROUTE 460 - .01 MILE NORTH; TO: TIDEWATER DRIVE(NS DOT #469466S)			RW 0	N/A				
			CN 8	Complete				
			TO 8					
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Safety Funds	7	0	0	0	0	0	0	
Local Project Contributions	1	0	0	0	0	0	0	
Total	8	0	0	0	0	0	0	
PROGRAM NOTE: Project "grouped" see STIP for district obligations.								

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71424	BULLITT AVENUE - UPGRADE FLASHING LIGHTS & GATES		Rail	Roanoke				
				New Project				
REPORT NOTE:	Balance of \$12,000.00 to be provided by NS RR.							
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke			PE 0	Underway				
DESCRIPTION: FROM: AT NORFOLK SOUTHERN RAILROAD DOT # 486-015K; TO: (187 FEET SOUTH OF 3RD STREET)			RW 0	N/A				
			CN 120	FY2006				
			TO 120					
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Safety Funds	157	0	0	0	0	0	0	
Local Project Contributions	17	0	0	0	0	0	0	
Total	174	0	0	0	0	0	0	

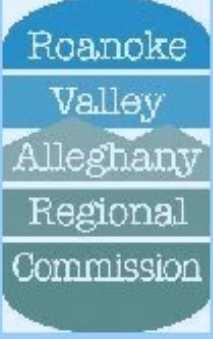
ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71425	TAZEWELL AVENUE - INSTALL CANTILEVER FLASHING LIGHTS		Rail	Roanoke				
New Project								
REPORT NOTE:	Balance of \$22,500.00 to be provided by NS RR.							
STREET NAME:		EST.	SCHEDULE					
JURISDICTION: Roanoke		PE	0	Underway				
DESCRIPTION:	FROM: AND GATES AT NORFOLK	RW	0	N/A				
	SOUTHERN RAILROAD DOT # 468-013W;	<u>CN</u>	<u>225</u>	<u>FY2006</u>				
	TO: (0.02 MILE WEST OF 3RD STREET)	TO	225					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Safety Funds	203	0	0	0	0	0	0	
Local Project Contributions	23	0	0	0	0	0	0	
Total	225	0	0	0	0	0	0	

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71426	DUIGIUDS LANE - UPGRADE FLASHING LIGHTS AND GATES		Rail	Roanoke				
				New Project				
REPORT NOTE:	Balance of \$12,000.00 to be provided by NS RR.							
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Salem			PE 0	Underway				
DESCRIPTION: FROM: AT NORFOLK SOUTHERN RAILROAD - DOT #469-387F; TO: (0.06 MILE SOUTH OF ROUTE 460)			RW 0	N/A				
			CN 120	FY2006				
			TO 120					
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Safety Funds	140	0	0	0	0	0	0	
Local Project Contributions	16	0	0	0	0	0	0	
Total	156	0	0	0	0	0	0	

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71428	DUIGUIDS LANE - UPGRADE FLASHING LIGHTS & GATES		Rail	Roanoke				
				New Project				
REPORT NOTE:	Balance of \$12,000.00 to be provided by NS RR.							
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Salem			PE 0	Underway				
DESCRIPTION: FROM: AT NORFOLK SOUTHERN RAILROAD; TO: DOT # 469-468F (0.07 MILE SOUTH OF ROUTE 460)			RW 0	N/A				
			CN 120	FY2006				
			TO 120					
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Safety Funds	204	0	0	0	0	0	0	
Local Project Contributions	23	0	0	0	0	0	0	
Total	226	0	0	0	0	0	0	

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 71430	INDUSTRIAL DRIVE - UPGRADE FLASHJING LIGHTS AND GATES		Rail	Roanoke
				New Project
REPORT NOTE:	Balance of \$12,000.00 to be provided by NS RR.			
STREET NAME:			EST.	SCHEDULE
JURISDICTION: Salem			PE 0	Underway
DESCRIPTION: FROM: AT NORFOLK SOUTHERN RAILROAD DOT # 469-386Y; TO: (0.15 MILE SOUTH OF ROUTE 460)			RW 0	N/A
			CN 120	FY2007
			TO 120	
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM				
PROJECT LENGTH:				
PRINCIPAL FUND SOURCE: STP				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009
Safety Funds	241	0	0	0
Local Project Contributions	27	0	0	0
Total	268	0	0	0
				FY2010
				FY2011
				FY2012
				2011

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 71431	UNION STREET - UPGRADE FLASHING LIGHTS AND GATES		Rail	Roanoke
				New Project
REPORT NOTE:	Balance of \$12,000.00 to be provided by NS RR.			
STREET NAME:			EST.	SCHEDULE
JURISDICTION: Salem			PE 0	Underway
DESCRIPTION: FROM: AT NORFOLK SOUTHERN RAILROAD - DOT # 469-382W; TO: (53 FEET SOUTH OF BROOME)			RW 0	N/A
			CN 120	FY2006
			TO 120	
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM				
PROJECT LENGTH:				
PRINCIPAL FUND SOURCE: STP				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009
Safety Funds	160	0	0	0
Local Project Contributions	18	0	0	0
Total	178	0	0	0
				FY2010
				FY2011
				FY2012
				2011

ROUTE:	EN00	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area	
UPC NO.:	56409	CITY OF SALEM - CONSTRUCTION OF 7 MILE BICYCLE/PEDESTRIAN		Enhancement	Roanoke	
STREET NAME:				EST.	SCHEDULE	
JURISDICTION:	Salem			PE 585	Complete	
DESCRIPTION:	PATH ALONG THE ROANOKE RIVER IN THE CITY AND ROANOKE COUNTY			RW 0	Complete	
				CN 14,610	Underway	
SCOPE OF WORK:	 Roanoke Valley Area MPO FY 2006-08 TIP ADJUSTMENT Please see following pages for updated financial information.					
FUND SOURCE:						AFTER
Federal Funds						011
Transportation Enhancement						4,130
Total					4,130	
PROGRAM NOTE:	Project "grouped" see STIP for district obligations.					

ROUTE:	EN00	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	56410	FABRICATION AND INSTALLATION OF INTERPRETIVE DISPLAYS,		Enhancement	Roanoke			
STREET NAME:				EST.	SCHEDULE			
JURISDICTION:	Roanoke County			PE 14	Complete			
DESCRIPTION:	FROM: EXHIBITS, AUDIOVISUAL PRESENTATIONS AND EQUIPMENT.			RW 0	N/A			
	ALSO,; TO: ENCOMPASS LANDSCAPING DESIGN AND INSTALLATION			CN 50	Complete			
				TO 64				
SCOPE OF WORK:	ENVIRONMENTALLY RELATED							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)					REQ'D AFTER			
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Transportation Enhancement Funds	340	0	0	0	0	0	0	-276
PROGRAM NOTE:	Project "grouped" see STIP for district obligations.							

Enhancement

FY2007-2010 STIP

SALEM DISTRICT

ROUTE: UPC NO.: 56409	PROJECT CITY OF SALEM - CONSTRUCTION OF 7 MILE BICYCLE/PEDESTRIAN	NFO	PROGRAM/SYSTEM Enhancement	MPO Area Roanoke				
STREET NAME:				EST.				
JURISDICTION:	Salem			585				
DESCRIPTION:	FROM: Western limits of Green Hill Park, Roanoke County; TO: Eastern corporate limits of City of Salem			0				
				14,610				
				15,195				
SCOPE OF WORK:	ENVIRONMENTALLY RELATED							
PROJECT LENGTH:	7.0000 MI	STRUCTURE NO.:		SUFFICIENCY RATING:				
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	2012
Federal Demonstration Funds	496	0	0	0	0	0	0	14,130
Transportation Enhancement Funds	569	0	0	0	0	0	0	14,130
Total	1,065	0	0	0	0	0	0	14,130
OBLIGATIONS (000's)								Balance to
Fund Sources		Match	Previous	FY2007	FY2008	FY2009	FY2010	Complete
Federal - DEMO	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	496	0	0	0	
Federal - STP/EN	PE	0	553	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	870	0	0	0	
Other	PE	0	138	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	13,403	0	0	0	
Federal Total	PE	0	553	0	0	0	0	
	RW	0	0	0	0	0	0	0
	CN	0	0	1,366	0	0	0	0
PROGRAM NOTE:	TIP Amd to obligate \$496,000 of DEMO Funds CN Phase FFY07...See T1877 on line item for Enhancement Obligations...EBR 06/30/07							

Enhancement

FY2006-2008 STIP

SALEM DISTRICT

ROUTE: EN01	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 59794	CITY OF ROANOKE - RENOVATION OF N&W RAILWAY STATION		Enhancement	Roanoke				
STREET NAME:				EST. SCHEDULE				
JURISDICTION: Roanoke			PE	124 Complete				
DESCRIPTION: USE OF PASSENGER STATION FOR VISITOR'S CENTER AND MUSEUM			RW	0 N/A				
			CN	4,570 Complete				
			TO	4,694				
SCOPE OF WORK:								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP/EN								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Transportation	1,198	0	0	0	0	0	0	3,496
Enhancement Funds								
PROGRAM NOTE: Project "grouped" see STIP for district obligations.								

ROUTE: EN03	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 70300	HISTORIC HOTEL DUMAS		Enhancement	Roanoke				
STREET NAME:				EST. SCHEDULE				
JURISDICTION: Roanoke			PE	1,072 Underway				
DESCRIPTION: FROM: RENOVATION OF HOTEL FOR USE AS AN ARTISTIC AND; TO: CULTURAL CENTER			RW	0 N/A				
			CN	2,790 FY2008				
			TO	3,862				
SCOPE OF WORK: ENVIRONMENTALLY RELATED								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Transportation	190	0	0	0	0	0	0	3,672
Enhancement Funds								
PROGRAM NOTE: Project "grouped" see STIP for district obligations.								

Enhancement

FY2006-2008 STIP

SALEM DISTRICT

ROUTE: EN95	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16067	THE HANGING ROCK BATTLEFIELD TRAIL - PHASE 1		Enhancement	Roanoke				
STREET NAME:				EST. SCHEDULE				
JURISDICTION:	Roanoke County		PE	69 Complete				
DESCRIPTION:	FROM: THE TRAIL LINKS THE CITY OF SALEM WITH HANGING ROCK CIVIL; TO: WAR BATTLE SITE & PROVIDE 4.76 MI OF WALKING & BIKING TRAILS		RW	0 N/A				
			CN	2 Underway				
			TO	71				
SCOPE OF WORK:	NEW CONSTRUCTION							
PROJECT LENGTH:	4.7600 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Transportation	549	0	0	0	0	0	0	-479
Enhancement Funds								
PROGRAM NOTE:	Project "grouped" see STIP for district obligations.							

ROUTE: EN95	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16071	CITY OF ROANOKE - RAILSIDE LINEAR PARK		Enhancement	Roanoke				
STREET NAME:				EST. SCHEDULE				
JURISDICTION:	Roanoke		PE	2 Complete				
DESCRIPTION:	FROM: DEVELOPMENT OF PEDESTRIAN ELEVATED WALKWAY BETWEEN HISTORIC; TO: MARKET DISTRICT AND TRANSPORTATION MUSEUM.		RW	0 N/A				
			CN	374 Underway				
			TO	375				
SCOPE OF WORK:	NEW CONSTRUCTION							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Transportation	300	0	0	0	0	0	0	75
Enhancement Funds								
PROGRAM NOTE:	Project "grouped" see STIP for district obligations.							

Enhancement

FY2006-2008 STIP

SALEM DISTRICT

ROUTE: EN96	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16610	CITY OF ROANOKE - THE MILL MOUNTAIN/PROSPECT GREENWAY		<i>Enhancement</i>	Roanoke				
STREET NAME:				EST. SCHEDULE				
JURISDICTION: Roanoke			PE	1 Complete				
DESCRIPTION: FROM: TRAIL FOR PEDESTRIANS & BICYCLISTS WITH HISTORIC; TO: INTERPRETATIONS, SIGNAGE & LANDSCAPE IMPROVEMENTS			RW	0 N/A				
			<u>CN</u>	<u>1,301</u> Underway				
			TO	1,302				
SCOPE OF WORK:								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Transportation	390	0	0	0	0	0	0	912
Enhancement Funds								
PROGRAM NOTE:	Project "grouped" see STIP for district obligations.							

ROUTE: EN97	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 17578	THE HANGING ROCK BATTLEFIELD TRAIL - PHASE II		<i>Enhancement</i>	Roanoke				
STREET NAME:				EST. SCHEDULE				
JURISDICTION: Roanoke County			PE	45 Complete				
DESCRIPTION: FROM: TRAILS FOR WALKING & BIKING; PEDESTRIAN & BIKE BRIDGES;; TO: PRESERVATION OF HISTORIC SITES & STRUCTURES			RW	0 N/A				
			<u>CN</u>	<u>560</u> Underway				
			TO	605				
SCOPE OF WORK: ENVIRONMENTALLY RELATED								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Transportation	398	0	0	0	0	0	0	207
Enhancement Funds								
PROGRAM NOTE:	Project "grouped" see STIP for district obligations.							

Enhancement

FY2006-2008 STIP

SALEM DISTRICT

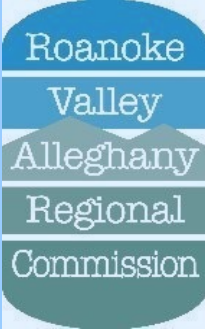
ROUTE: EN98	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 18772	CITY OF ROANOKE - VA MUSEUM OF TRANSPORTATION RENOVATION		Enhancement	Roanoke				
STREET NAME:				EST.	SCHEDULE			
JURISDICTION:	Roanoke		PE	52	Complete			
DESCRIPTION:	FROM: RENOVATION, ADDITION & CONSTRUCTED IMPROVEMENTS OF THE; TO: MUSEUM'S MAIN FACILITY, ROANOKE'S HISTORIC FREIGHT STATION		RW	0	N/A			
			CN	431	Underway			
			TO	483				
SCOPE OF WORK:								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)					REQ'D AFTER			
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Transportation	386	0	0	0	0	0	0	97
Enhancement Funds								
PROGRAM NOTE: Project "grouped" see STIP for district obligations.								

ROUTE: EN98	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 18773	CITY OF ROANOKE - LICK RUN GREENWAY		Enhancement	Roanoke				
STREET NAME:				EST.	SCHEDULE			
JURISDICTION:	Roanoke		PE	59	Complete			
DESCRIPTION:	FROM: BICYCLE/PEDESTRIAN TRAIL LANDSCAPE IMPROVEMENTS HISTORIC; TO: RESOURCE INTERPRETATION		RW	0	Complete			
			CN	927	Underway			
			TO	986				
SCOPE OF WORK: ENVIRONMENTALLY RELATED								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)					REQ'D AFTER			
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011
Transportation	908	0	0	0	0	0	0	78
Enhancement Funds								
PROGRAM NOTE: Project "grouped" see STIP for district obligations.								

Enhancement


<i>ROUTE:</i>	<i>EN99</i>	<i>PROJECT</i>	NFO				<i>PROGRAM/SYSTEM</i>	<i>Enhancement</i>		<i>MPO Area</i>	Roanoke
<i>UPC NO.:</i>	52047	VIRGINIA MUSEUM OF TRANSPORTATION SITE IMPROVEMENTS									
STREET NAME:									EST.	SCHEDULE	
JURISDICTION:	Roanoke						PE	5	Complete		
DESCRIPTION:	IMPROVE MUSEUM'S ROOF & EXTEND CANOPY OVER RAILSIDE DOCK						RW	0	N/A		
							CN	273	Underway		
							TO	278			
SCOPE OF WORK:	ENVIRONMENTALLY RELATED										
PROJECT LENGTH:											
PRINCIPAL FUND SOURCE:	STP										
REQUIRED ALLOCATIONS (000's)										REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2011			
Transportation	90	0	0	0	0	0	0	0	188		
Enhancement Funds											
PROGRAM NOTE:	Project "grouped" see STIP for district obligations.										

District-wide UPC NO.: T1868	PROJECT ENHANCEMENT PROJECTS - STATEWIDE (STIP)	PROGRAM/SYSTEM Enhancement	MPO Area NonMPO				
JURISDICTION: Statewide							
DESCRIPTION:							
PRINCIPAL FUND SOURCE:							
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	
Federal - STP/EN	PE	0	0	0	0	0	0
	RW	0	0	0	0	0	0
	CN	7,652	0	15,231	15,377	0	0
PROGRAM NOTE:							




Roanoke Valley Alleghany Regional Commission
 Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to the
 TIP on June 26, 2006.

District-wide UPC NO.: T1877	PROJECT ENHANCEMENT PROJECTS - SALEM (STIP)	PROGRAM/SYSTEM Enhancement	MPO Area				
JURISDICTION: Salem District-wide DESCRIPTION: PRINCIPAL FUND SOURCE:							
OBLIGATIONS (000's)							
Fund Sources		Match	Previous	FY2006	FY2007	FY2008	
Federal - STP/EN	PE	0	0	1,721	0	0	
	RW	0	0	0	0	0	0
	CN	0	0	0	0	0	0



Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to the TIP on June 26, 2006.

ROUTE: EN05	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 78248	STATEWIDE ROADWAY SIGNAGE		Enhancement	
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE
JURISDICTION: Statewide			PE 100	FY2006
DESCRIPTION: STATE PARKS, NATURAL PRESERVES, SCENIC RIVERS, EDUCATE PUBLIC			RW 0	
			CN 0	
			TO 100	
SCOPE OF WORK:				
PROJECT LENGTH:				
PRINCIPAL FUND SOURCE: STP				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009
				FY2010
				FY2011
				FY2012
				2011
Transportation Enhancement	100	0	0	0
				0
				0
				0
				0
				0
PROGRAM NOTE: Project "grouped" see STIP item T-1868 for obligations				



Roanoke Valley Alleghany Regional Commission

Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 This project was added to the TIP on June 26, 2006.

Greater Roanoke Transit Company

Fiscal Year 2006

Amendments for T.I.P - 2005-2007

Program of Projects for T.I.P. Inclusion 2006 - 2008

April 11, 2006

Project	Funding Type	Description	Total	Federal	State	Local Match General Funds	Operating Revenues
Operating	FTA 5307	Operating Expenses	\$ 6,160,985.00	\$ 1,893,400.00	\$ 1,055,394.00	\$ 1,418,579.00	\$ 1,793,612.00
Operating	FTA 5311	Operating Expenses - Smart Way	\$ 350,801.00	\$ 110,276.00	\$ 45,741.00	\$ 64,535.00	\$ 130,248.00
Capital	FLEX STP	18 Replacement Buses	\$ 5,600,016.00	\$ 4,480,013.00	\$ 896,003.00	\$ 224,000.00	
Capital	FLEX STP	2 Support Vehicles	\$ 85,000.00	\$ 68,000.00	\$ 10,710.00	\$ 6,290.00	
Capital	FLEX STP	Miscellaneous Support Equipment	\$ 100,074.00	\$ 80,060.00	\$ 12,610.00	\$ 7,404.00	
Capital	FLEX STP	Transfer Facility Improvements	\$ 650,000.00	\$ 520,000.00	\$ 81,900.00	\$ 48,100.00	
Capital	FLEX STP	Shop Equipment	\$ 35,010.00	\$ 28,008.00	\$ 4,411.00	\$ 2,591.00	
Capital	FLEX STP	Preventative Maintenance	\$ 207,010.00	\$ 165,608.00	\$ 26,083.00	\$ 15,319.00	
		Totals	\$ 13,188,896.00	\$ 7,345,365.00	\$ 2,132,852.00	\$ 1,786,818.00	\$ 1,923,860.00

Greater Roanoke Transit Company

Fiscal Year 2007

Amendments for T.I.P - 2005-2007

Program of Projects for T.I.P. Inclusion 2006 - 2008

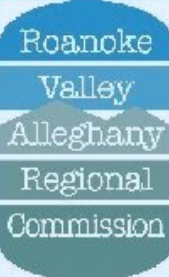
Project	Funding Type	Description	Total	Federal	State	Local Match General	
						Funds	Operating Revenues
Operating	FTA 5307	Operating Expenses	\$ 6,358,678.00	\$ 2,029,902.00	\$ 1,032,478.00	\$ 1,403,220.00	\$ 1,893,078.00
Operating	FTA 5311	Operating Expenses - Smart Way	\$ 431,282.00	\$ 150,517.00	\$ 70,517.00	\$ 80,000.00	\$ 130,248.00
Capital	FTA 5309	SAFETEA-LU 305 CITY-Intermodal Facility	\$ 47,589.00	\$ 38,071.00	\$ 9,518.00	\$ -	
Capital	FTA 5309	SAFETEA-LU 312 CITY-Virginia Railway Station	\$ 59,486.00	\$ 47,589.00	\$ 11,897.00	\$ -	
Capital	FTA 5309	SAFETEA-LU 361 CITY-Link Passenger Facility	\$ 118,974.00	\$ 95,179.00	\$ 23,795.00	\$ -	
Capital	FTA 5309	SAFETEA-LU 434 CITY-Bus Restoration	\$ 59,486.00	\$ 47,589.00	\$ 11,897.00	\$ -	
Capital	FLEX STP	Preventative Maintenance	\$ 207,010.00	\$ 165,608.00	\$ 8,694.00	\$ 32,708.00	
Capital	FLEX STP	Bus Stop Shelters	\$ 250,000.00	\$ 200,000.00	\$ 10,500.00	\$ 39,500.00	
Capital	FLEX STP	ADP Hardware	\$ 80,000.00	\$ 64,000.00	\$ 3,360.00	\$ 12,640.00	
Capital	FLEX STP	ADP Software	\$ 20,000.00	\$ 16,000.00	\$ 840.00	\$ 3,160.00	
Capital	FLEX STP	Rehabilitate Buses-Paint 20 Buses-New Logo	\$ 120,000.00	\$ 96,000.00	\$ 5,040.00	\$ 18,960.00	
Capital	FLEX STP	Purchase Replacement Vans (2)	\$ 120,000.00	\$ 96,000.00	\$ 5,040.00	\$ 18,960.00	
Capital	FLEX STP	Purchase Expansion Van	\$ 60,000.00	\$ 48,000.00	\$ 2,520.00	\$ 9,480.00	
Capital	FLEX STP	Purchase Support Vehicle	\$ 35,000.00	\$ 28,000.00	\$ 1,470.00	\$ 5,530.00	
Capital	FLEX STP	Shop Equipment	\$ 20,000.00	\$ 16,000.00	\$ 840.00	\$ 3,160.00	
Capital	FLEX STP	Replace/Upgrade Video Surveillance Equipment	\$ 15,000.00	\$ 12,000.00	\$ 630.00	\$ 2,370.00	
		Totals	\$ 8,002,505.00	\$ 3,150,455.00	\$ 1,199,036.00	\$ 1,629,688.00	\$ 2,023,326.00

Greater Roanoke Transit Company

Fiscal Year 2008

Program of Projects for T.I.P. Inclusion 2006 - 2008

Project	Funding Type	Description	Total	Federal	State	Local Match General Funds	Operating Revenues
Operating	FTA 5307	Operating Expenses	\$ 6,923,011.00	\$ 2,029,000.00	\$ 1,032,478.00	\$ 1,961,533.00	\$ 1,900,000.00
Operating	FTA 5311	Operating Expenses - Smart Way	\$ 465,785.00	\$ 167,769.00	\$ 70,517.00	\$ 97,251.00	\$ 130,248.00
Capital	FTA 5309	SAFETEA-LU 305 CITY-Intermodal Facility	\$ 50,000.00	\$ 40,000.00	\$ 10,000.00	\$ -	
Capital	FTA 5309	SAFETEA-LU 312 CITY-Virginia Railway Station	\$ 63,000.00	\$ 50,000.00	\$ 13,000.00	\$ -	
Capital	FTA 5309	SAFETEA-LU				\$ -	
Capital	FTA 5309	SAFETEA-LU				\$ -	
Capital	FTA 5307	Preventative				\$ 63,172.00	
Capital	FTA 5307	Building Imp				\$ 38,500.00	
Capital	FTA 5307	Building Imp				\$ 107,800.00	
Capital	FTA 5307	Bus Lifts				\$ 15,400.00	
Capital	FTA 5307	Shop Equip				\$ 3,080.00	
Capital	FTA 5307	Purchase Expansion Vans (2)	\$ 120,000.00	\$ 96,000.00	\$ 5,520.00	\$ 18,480.00	
Capital	FTA 5307	Purchase Support Vehicle (2)	\$ 60,000.00	\$ 48,000.00	\$ 2,760.00	\$ 9,240.00	
		Totals	\$ 9,350,006.00	\$ 3,764,937.00	\$ 1,240,365.00	\$ 2,314,456.00	\$ 2,030,248.00



Roanoke Valley Area MPO
FY 2006-08 TIP
ADJUSTMENT
Please see following pages for updated financial information.

Greater Roanoke Transit Company

Fiscal Year July 1, 2007 - June 30, 2008

Program of Projects for T.I.P. Inclusion 2006-2008

Project	Funding Type	Description	Total	Federal	State	Local Match General Funds	Operating Revenues
Operating	FTA 5307	Operating Expenses	\$ 6,728,160.00	\$ 2,070,500.00	\$ 1,144,944.00	\$ 1,341,453.00	\$ 2,171,263.00
Capital	Statewide STP	Preventative Maintenance	\$ 332,010.00	\$ 265,608.00	\$ -	\$ 66,402.00	
Operating	FTA 5311	Operating Expenses - Smart Way	\$ 454,661.00	\$ 168,022.00	\$ 68,023.00	\$ 100,000.00	\$ 118,616.00
Capital	Statewide STP	4 30 ft Expansion Buses	\$ 1,980,000.00	\$ 1,584,000.00	\$ 198,000.00	\$ 198,000.00	
Capital	Statewide STP	Building Expansion (1108)	\$ 650,000.00	\$ 520,000.00	\$ 65,000.00	\$ 65,000.00	
Capital	Statewide STP	Building Improvements Administrative/Maintenance Facility	\$ 250,000.00	\$ 200,000.00	\$ 25,000.00	\$ 25,000.00	
Capital	Statewide STP	Bus Lifts (4)	\$ 100,000.00	\$ 80,000.00	\$ 10,000.00	\$ 10,000.00	
Capital	Statewide STP	Shop Equipment	\$ 20,000.00	\$ 16,000.00	\$ 2,000.00	\$ 2,000.00	
Capital	Statewide STP	Para-Transit Van Replacement (1)	\$ 60,000.00	\$ 48,000.00	\$ 6,000.00	\$ 6,000.00	
Capital	Statewide STP	Support Vehicles (2)	\$ 60,000.00	\$ 48,000.00	\$ 6,000.00	\$ 6,000.00	
Capital	FTA 5309	SAFETEA-LU 305 CITY-Intermodal Facility	\$ 50,000.00	\$ 40,000.00	\$ 10,000.00	\$ -	
Capital	FTA 5309	SAFETEA-LU 312 CITY-Virginia Railway Station	\$ 63,000.00	\$ 50,000.00	\$ 13,000.00	\$ -	
Capital	FTA 5309	SAFETEA-LU 361 CITY-Link Passenger Facility	\$ 125,000.00	\$ 100,000.00	\$ 25,000.00	\$ -	
Capital	FTA 5309	SAFETEA-LU 434 CITY-Bus Restoration	\$ 63,000.00	\$ 50,000.00	\$ 13,000.00	\$ -	
		Totals	\$ 10,935,831.00	\$ 5,240,130.00	\$ 1,585,967.00	\$ 1,819,855.00	\$ 2,289,879.00

RADAR - UHSTS, Inc
Transportation Improvement Program
2006- 2008

Project	Funding	Description	Total	Federal	State	Local	Revenue
2006							
Operating	FTA 5311	Operating Expenses	249,243	114,872	31,861	83,011	19,500
Capital	FTA 5311	Capital - Replacement of Vans - Roanoke	200,000	160,000	32,000	8,000	
Capital	FTA 5311	Capital - ADP Hardware	100,000	80,000	12,600	7,400	

2007

Operating	FTA						0,000
Operating	FTA						0,000
Capital	FTA						
Capital	Fle						
Capital	Fle						



Roanoke Valley Area MPO
 FY 2006-08 TIP
ADJUSTMENT
 Please see following pages
 for updated financial
 information

2008

Operating	FTA 5311	Operating Expenses - Roanoke & Franklin	177,796	83,898	21,068	62,830	10,000
Operating	FTA - JARC	Operating Expenses - STAR & CORTAN	155,000	75,000		75,000	5,000
Capital	FTA 5310	Capital - Replacement of Vans	90,000	72,000		18,000	
Capital	FTA 5311	Capital - Replacement of Vans - Roanoke(4)	200,000	160,000	9,200	30,800	
Capital	FTA 5311	All Other Capital	150,000	120,000	6,900	23,100	

**RADAR - UHSTS, Inc
Transportation Improvement Program
2006- 2008**

Project	Funding	Description	Total	Federal	State	Local	Revenue
2006							
Operating	FTA 5311	Operating Expenses	249,243	114,872	31,861	83,011	19,500
Capital	FTA 5311	Capital - Replacement of Vans - Roanoke	200,000	160,000	32,000	8,000	
Capital	FTA 5311	Capital - ADP Hardware	100,000	80,000	12,600	7,400	
Capital	Flex STP	Capital - Replacement of Vans - Roanoke	100,000	80,000	4,200	15,800	
Capital	Flex STP	Capital - ADP Software	75,000	60,000	3,150	11,850	
2007							
Operating	FTA 5311	Operating Expenses - Roanoke & Franklin	177,796	83,898	21,068	62,830	10,000
Operating	FTA - JARC	Operating Expenses - STAR & CORTRAN	155,000	75,000		75,000	5,000
Capital	FTA 5310	Capital - Replacement of Vans	68,000	54,410		13,600	
2008							
Operating	FTA 5311	Operating Expenses - Roanoke & Franklin	177,796	83,898	21,068	62,830	10,000
Operating	FTA - JARC	Operating Expenses - STAR & CORTRAN	155,000	75,000		75,000	5,000
Capital	FTA 5310	Capital - Replacement of Vans	90,000	72,000		18,000	
Capital	FTA 5311	Capital - Replacement of Vans - Roanoke(4)	200,000	160,000	9,200	30,800	
Capital	FTA 5311	All Other Capital	150,000	120,000	6,900	23,100	