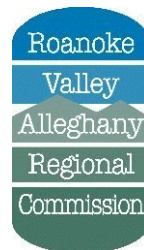


**Amendment #2 to the
TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)
for the
ROANOKE VALLEY AREA
METROPOLITAN PLANNING ORGANIZATION**

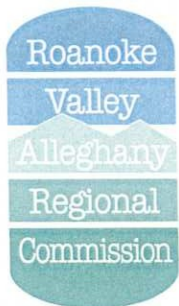
Fiscal Year 2005 - 2007

*(Approved August 18, 2004)
(Amended February 24, 2005)
(Amended April 28, 2005)*

ROANOKE VALLEY AREA
MPO METROPOLITAN
P L A N N I N G
O R G A N I Z A T I O N



This report was prepared by the Roanoke Valley Area Metropolitan Planning Organization (MPO) in cooperation with the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Virginia Department of Rail and Public Transportation (VDRPT) and the Virginia Department of Transportation (VDOT). The contents of this report reflect the views of the staff of the Roanoke Valley Metropolitan Planning Organization (MPO). The MPO staff is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the FHWA, VDOT, or RVAMPO. This report does not constitute a standard, specification, or regulation. FHWA, FTA, VDRPT or VDOT acceptance of this report as evidence of fulfillment of the objectives of this planning study does not constitute endorsement/approval of the need for any recommended improvements nor does it constitute approval of their location and design or a commitment to fund any such improvements. Additional project level environmental impact assessments and/or studies of alternatives may be necessary.



Roanoke Valley Area
Metropolitan Planning Organization

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The 28th day of April, 2005

RESOLUTION

**Approving Amendment #2 to the Roanoke Valley Area
FY 2005-2007 Transportation Improvement Program**

WHEREAS, the Roanoke Valley Area Metropolitan Planning Organization Policy Board approved the *FY 2005-2007 Transportation Improvement Program* on August 18, 2004; and

WHEREAS, the inclusion of transportation projects in the Transportation Improvement Program is a condition of federal participation in the funding of that project; and

WHEREAS, public input has been sought in amending the *FY 2005-2007 Transportation Improvement Program* in accordance with the *Public Participation Policy and Plan* approved by the Roanoke Valley Area Metropolitan Planning Organization Policy Board on August 18, 2004; and

WHEREAS, Amendment #2 of the *FY 2005-2007 Transportation Improvement Program* includes updated financial data, which will replace the financial data in the original FY 2005-2007 TIP.

NOW, THEREFORE BE IT RESOLVED, that the Roanoke Valley Area Metropolitan Planning Organization Policy Board does hereby approve Amendment #2 to the *Transportation Improvement Program for Fiscal Years 2005, 2006, and 2007*, as presented.

A handwritten signature in black ink that reads 'Don Davis'.

Don Davis
Chairman

AMENDMENT #2 INTRODUCTION

Background

The RVAMPO Board adopted the FY 2005-07 Transportation Improvement Program (TIP) on August 18, 2004. The FY 2005-07 TIP is the first RVAMPO TIP that reports financial information in an “obligation” format, which is now required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Since the original adoption, updated obligation amounts have been developed for many of the projects in the FY 2005-07 TIP. As such, the FY 2005-07 TIP needs to be amended to reconcile the new financial information with transportation projects that are being funded through FY 2007. Amendment #2 replaces financial “obligation” amounts for many of the projects (upc numbers) contained in the original FY 2005-07 TIP. If a project’s financial information is not updated by Amendment #2, it remains as originally listed in the FY 2005-07 TIP.

Purpose of Amendment

To update obligation amounts for a variety of projects in the original FY 2005-07 TIP.

Format of the TIP

The format of Amendment #2 follows the formatting of the original TIP which is described in the next paragraph.

Beginning with the FY 2005-07 Transportation Improvement Program (TIP), projects include federal funds obligated to certain phases of the project (Preliminary Engineering, Right-of-Way Acquisition and Construction). The inclusion of “obligation” data has presented a formatting dilemma. The Virginia Department of Transportation (VDOT) and the Virginia Department of Rail and Public Transit (VDRPT) each require financial information in the TIP to be presented in a specific format for state level reporting. These respective formats are not always suited to the level of public involvement necessary for a document of this nature. Consequently in this document, financial information – including obligations – is presented in a table format that is similar to previous TIPs. The formats required by VDOT and VDRPT are included in the Appendix to this document. The financial information in the FY 2005-07 TIP and the Appendix is the same. The formatting is changed in the Appendix to meet VDOT and VDRPT requirements and standards.

Definitions and Abbreviations

- *ADA* - Americans with Disabilities Act
- *Allocation* - An administrative distribution of funds set apart or designated for a special purpose.

- *Apportionment* - A law that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program.
- *BH* - Bridge Rehabilitation Funds
- *BR* - Bridge Replacement Funds
- *BROS* - Bridge (off-system, not on the federal-aid system)
- *DEMO* - Demonstration
- *Earmarked* - To reserve or set aside for a specific purpose.
- *EN* - Enhancement Funds
- *Estimated Cost (Type of Work)* - The estimated costs given in this column begin as rough estimates usually based on historical data for the area. As work progresses, a better cost estimate can be developed. The estimated costs are updated at critical stages such as the time of the final field inspections, when plans are more defined and estimates can be relied upon to closely compare with the final project costs.

To the far left of the *Type of Work/Estimated Cost* column box the letters PE, RW, CN and Total appear with the cost estimates to their right.

⇒ PE - This stands for preliminary engineering. In this phase a preliminary field survey, utility location, environmental/historical studies, road design alternatives, drawings, final field inspections and public hearings will be done. This process can take a few months to several years to complete. A time line showing how long this phase will last for this project can be found on this row in the *Actual Allocation* and *Projected Allocation* columns.

⇒ RW - This stands for right of way. This is the portion of the project in which negotiations with property owners take place, payments are made and arrangements with utility companies are finalized, to obtain the land necessary for the project. As with the PE portion, the cost estimates are to the right, followed by the time line for the work in this part of the project. Right of way work will not begin until most of the preliminary engineering steps are complete.

⇒ CN - This stands for construction. In this phase the project is advertised to prospective contractors for bids. Once the bids are opened and a contract awarded, construction can begin. The cost estimate and time line are shown to the right.

⇒ Total - This is the total of all cost estimates and should represent the final estimated cost of the project.

- *F* - Consolidated Primary Funds
- *FAA* - Federal Aviation Administration
- *FTA* - Federal Transit Administration
- *GA* - General Aviation
- *HES* - Hazard Elimination
- *HPD* - High Priority (Demonstration) Projects
- *I* - Interstate Funds
- *ID* - Interstate Discretionary
- *IM* - Interstate Maintenance Funds
- *M* - Urbanized Funds
- *NHS* - National Highway System Funds
- *PAPI* - Precision Approach Path Indicator
- *PPMS* - Project Planning Management System (VDOT Tracking System Number)
- *RPZ* - Runway Protection Zone
- *RRP* - Rail Highway Protective Devices Funds
- *RRS* - Rail Highway Grade Separation Funds
- *S* - State Funds
- *STP* - Surface Transportation Program Funds
- *UST* - Underground Storage Tank
- [] - Signifies a Very Preliminary Estimate of Cost

INTERSTATE SYSTEM IMPROVEMENTS											Fiscal Years 2005-2007			(Funding Amounts in Thousands of Dollars)		
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations						
						2005	2006	2007		2005	2006	2007				
63707 Rte 81 - Turn Lane & Signals Roanoke County	From 0.1 mile South of intersection with Routes 419 and 780 to 0.1 mile North of intersection with Routes 419 and 780 Map #1	NH	PE	127						263						
			RW	1,505						0			0	0	0	1197
			Total	1,632	1,632	0	0	0	0	1460	0	0				
16591 Rte 81 - Widen from 4 to 8 lanes Roanoke County	From 0.47 miles North of Butt Hallow Road (Route 641) MP 135.9 to 0.200 miles North of Goodwin Avenue (Route 635) MP 138.6 PE to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study. Map #2	IM/NH	PE	2,204					4,379							
			RW	307									0	0	0	4,779
			Total	2,511	4,379	0	0	0	4,779	0	0	0				
16593 Rte 81 - Widen from 4 to 8 lanes City of Roanoke/ Roanoke County	From 0.881 miles North of Interstate Route 581 MP 144.5 to 0.280 miles South of Route 648 MP 147.45 PE up to Public Hearing Only; Project Suspended Pending Outcome of NEPA Study Map #3	IM/NH	PE	1,250					4,471	1,360						
			RW	334									0	0	0	4,836
			Total	1,584	6,171	0	0	0	4,836	1,360	0	0				
16595 Rte 581 – Interchange and CD Roads City of Roanoke	From 0.881 miles North of Interstate Rte 581 MP 144.5 to Hershberger Road (for a length of 3.90 miles) Phase II - PE Only Federal Requirement for Previous Access Approval – PE to cover current expenditures only Map #4	NH	PE	515					500							
			RW	0									0	0	0	500
			Total	515	2	0	0	0	500	0	0	0				

INTERSTATE SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007				(Funding Amounts in Thousands of Dollars)					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
53094 Rte 81 – Widen from 4 to 8 lanes Roanoke County	From 0.20 miles North of Goodwin Avenue (Route 635) MP 138.6 to 0.75 miles North of Thompson Memorial Drive (Route 311) MP 140.9 PE up to Public Hearing only; Project Suspended Pending Outcome of I-81 NEPA Study Map #5	NH	PE	1,352					3,205	2,385		
			RW									
			CN									
			Total	1,352	5,590	0	0	0	3,205	2,385	0	0
53095 Rte 81 – Widen from 4 to 8 lanes Roanoke County	From 0.75 miles North of Thompson Memorial Drive (Route 311) MP 140 to .786 miles South of Interstate Route 581 MP 143.1 PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study. Map #6	NH	PE	2,094					3,875	0	0	0
			RW							(Other 1,695)		
			CN									
			Total	2,094	5,570	0	0	0	3,875	0	0	0
53096 Rte 81 – Widen from 4 to 8 lanes Roanoke County	From 0.786 miles South of Interstate Route 581 MP 143.1 to 0.881 miles North of Interstate Route 581 MP 144.5 PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study. Map #7	NH	PE	2,544					6,613	0	0	0
			RW									
			CN									
			Total	2,544	6,613	0	0	0	6,613	0	0	0
53097 Rte 81 – Widen from 4 to 8 lanes Boutetourt County	From 0.28 Miles South of Route 648 Mp 147.45 to 0.79 miles North of Route 779 E 220 MP 152.4 PE to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study. Map #8	NH/IM	PE	3,159					12,324	0	0	0
			RW	4,056					5,144			
			CN									
			Total	7,215	12,234	0	0	0	17,468	0	0	0

INTERSTATE SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007				(Funding Amounts in Thousands of Dollars)					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
59173 Rte 81 – Upgrade substandard guardrail terminal on SBL	From 1.6 miles North of Route 220 (MP 151.6) to Botetourt/Rockbridge County Line (MP 173.6) SBL Map #9	NH	PE	8					10			
			RW						0			
			CN	1,110					548 (Other 1,110)			
			Total	1,117	1,117	0	0	0	558			
T287 511 Virginia – Travel Information District Wide	Previous Funds reflect all transactions through 6-9-04		PE									
			RW									
			CN							480	240	240
			Total		300	300	300	300		480	240	240
16841 Rumble Strips District Wide	Previous funds reflect all transactions through 6-9-04	IM	PE									
			RW									
			CN							326		
			Total		362	0	0	0		326	0	0
70623, 72698 Salem Interstate Guardrail District Wide	Various Routes Previous funds reflect all transaction through 6-9-04	IM	PE									
			RW									
			CN									
			Total		0	0	250	250				

INTERSTATE SYSTEM IMPROVEMENTS												
Fiscal Years 2005-2007												
(Funding Amounts in Thousands of Dollars)												
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
T1155, T947, 16596 Rte 73 – Proposed Corridor Location Alignment	From Roanoke to the North Carolina state line	HPD/NH	PE	15,917								
	Partial PE Only - Development of FEIS through Record of Decision Map #10		Total	15,917	12,621	0	0	0				
56189 Rte 81 – Install ITS Signs to Communicate Road Conditions and Delays	From Exit 89 to Exit 189	NH	PE	115	9				100 (Other 15)			
			RW CN	3,437	3,501				3,137 (Other 3,486)			
Total	3,552	3,510	0	0	0	3,237						
56191 Rte 81 – Continue Highway Advisory Radio Installation	From Rockbridge/Botetourt County Line to Wythe/Pulaski County Line	NH	PE	2				10				
			RW CN	567				0 567				
Total	569	600	0	0	0	577						
56193 Rte 81 - Repave Deteriorating Shoulders & Install Rumble Strips	From Wythe/Pulaski County Line to Rockbridge/Botetourt County Line	NH	PE					0				
			RW CN	1,553				0 2,030				
Total	1,553	2,039	0	0	0	2,030						

INTERSTATE SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007					(Funding Amounts in Thousands of Dollars)				
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
61726 Rte 81 – Design and Install “LAN”	From Exit 140 to Exit 152 Does not include transfer of additional \$475,000.00 to UPC # 67774. Map #11	NH	PE	142					40			
			RW	0					0			
			CN	598					452			
			Total	740	1,000	1,000	1,000	1,000	492			
63706 Rte 81 – Guardrail & Terminal Installation in Median	From Milepost 134.6 to Milepost 149.35 Map #12	NH	PE	50					15			
			RW									
			CN	1,906								
			Total	1,817	1,817	0	0	0	15			
67588 Rte 81 – Development of NEPA Document District Wide	PE Only	NH	PE									
			RW									
			CN									
			Total		3,170	2,970	3,419	0				
68718 Rte 81 – PPTA Project Development & Management District Wide		NH	PE									
			RW									
			CN									
			Total		250	450	0	0				

PRIMARY SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007				(Funding Amounts in Thousands of Dollars)					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
17698 Rte 11/460 – Widen to 5 lanes Roanoke County	From WCL Salem to 0.10 miles West of Route 830 Map #13	STP	PE	4,258					1,080			
			RW	5,100								
			CN	17,711								
			Total	27,069	6,967	500	1,087	1,942	1,080	0	0	3,983
14828 Rte 311 – Minor widening for LTL & Improve sight distance	From Route 864 W to 0.16 miles West of Route 864W Balance of \$77,000 to be provided by NPS Map #14	S/NPS	PE	11								
			RW	172								
			CN									
			Total	184	107	0	0	0				
4000, 61395 Bridge Strengthening & Widening District Wide	Previous funds reflect transactions through 6-9-04		PE									
			RW									
			CN									
			Total		290	750	1,000	0				
53946, 68202, 68203, 68204, 69157, 69158, 69159, 69160, 70130, 70441, 71810, 71812, 71816, 71818, 71819 STOSIP Allocations District Wide	Salem – District Wide Primary Routes Previous funds reflect transactions through 6-9-04	S	PE									
			RW									
			CN									
			Total		1	300	300	300				

PRIMARY SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007				(Funding Amounts in Thousands of Dollars)					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
66112, 70628 Primary Districtwide Guardrail	Various Routes Previous funds reflect transactions through 6-9-04	S	PE									
			RW									
			CN									
			Total		0	0	750	750				
61427, 70629, 72701 Primary Districtwide Pavement Markers	Various Routes Previous funds reflect transactions through 6-9-04	S	PE									
			RW									
			CN									
			Total		0	0	75	75				
65777, 68798, 68799, 69134, 69156, 70630, 71062 Primary Districtwide Signals	Various Routes Previous funds reflect transactions through 6-9-04	S	PE									
			RW									
			CN									
			Total		0	504	1,005	937				
66117, 70631, 71166, 71972 Primary Districtwide Signs	Various Routes Previous funds reflect transactions through 6-9-04	S	PE									
			RW									
			CN									
			Total		0	0	300	300				

PRIMARY SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007				(Funding Amounts in Thousands of Dollars)					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
70688 Primary Districtwide Technology	Various Routes Previous funds reflect transactions through 6-9-04	S	PE									
			RW									
			CN									
			Total		0	0	250	250				
69007 FY04 Wildflower Management Project District Wide	At various locations on various routes	S	PE									
			RW									
			CN									
			Total		123	124	114	114				
73723 Rt 220 Close Various Crossovers, Add LTL at Crossovers	From Elm Avenue in City of Roanoke to Henry County/ NC State Line.	NH	PE	30	30				24			
			RW	0	0							
			CN	1,623	1,623					1,298 (Match 331)		
			Total	1,653	1,653				24	1,298 (Match 331)		
73725 Rt. 220 Install Variable Message Signs Along Corridor	From Elm Avenue in City of Roanoke to Henry County/ NC State Line.	NH	PE	100		100			80 (Match 20)			
			RW	0		0					0	
			CN	733		733				586 (Match 147)		
			Total	833		833				833		

URBAN SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007			(Funding Amounts in Thousands of Dollars)						
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
709 Tenth Street – Reconstruction City of Roanoke	From Gilmer Avenue to 0.042 miles North of Andrews Road (Staunton Avenue) Map #15	S	PE RW CN	1,715 1,254 4,990								
			Total	7,959	7,687	0	0	0				
8753 Rte 460 (East Main Street) City of Salem	From intersection of Lynchburg Turnpike to 0.05 miles East of Intersection with Kessler Mill Road - Reconstruction Map #16	S	PE RW CN	2,062 1,050 4,401								
			Total	7,513	6,901	157	263	0				
11908 10 th Street – Reconstruction City of Roanoke	From 0.042 miles North of Andrews Road to Williamson Road. Map #17	S	PE RW CN	527 852 3,260								
			Total	4,649	4,657	0	0	0				
11911 Hardy Road – Widen to 5 lanes Town of Vinton	From Niagara Road to ECL Vinton CN end date and deficit based on original completion date. New completion date FY 04 Map #18	S	PE RW CN	772 1,414 3,920								
			Total	6,107	4,971	371	370	41				

URBAN SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007				(Funding Amounts in Thousands of Dollars)					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
12532 Rte 460 – Widen to 4 lanes, curb, gutter, sidewalk and replace BR City of Salem	From 0.013 miles East of Kessler Mill Road to 0.145 miles East of Route 419 N (Electric Road) Map #19	S	PE	1,898								
			RW	742								
			CN	4,382								
			Total	7,021	7,009	0	0	0				
19029 Wonju Street Extension – 4 lanes, curb, gutter, sidewalk City of Roanoke	From Colonial Avenue to Brandon Avenue Map #20 New Construction	STP	PE	1,571					490	1,082	9,512	
			RW	9,866								
			CN	7,724								
			Total	19,161	20,296	1,424	0	0		1,082 (Match 32)	9,512 (Match 1,082)	
52076 Rte 11/Apperson Drive – Intersection improvements City of Salem	At Route 419/Electric Road PE only, accruing fund for RW & CN Map #21	STP	PE	2,410						1,344	628	
			RW	6,824								
			CN	13,770								
			Total	23,004	783	897	755	1,175		1,344 (Match 336)	628 (Match 157)	
56531 Rte 311 – EXT Left Turn Lanes & Add RTL FR Cleveland Street City of Salem	Thompson Memorial Drive & Cleveland Avenue Map #22	S	PE	94								
			RW	89								
			CN	398								
			Total	581	210	145	177	0				

URBAN SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007					(Funding Amounts in Thousands of Dollars)				
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
688 13 th Street and Hollins Road- 4 lane City of Roanoke	From Orange Avenue to Dale Avenue (Includes bridge over N&W RR and Lick Run) Map #23	STP	PE	1,008						620		4,320
			RW	5,400								
			CN	9,090								
			Total	15,498	204	2,318	3,406	4,209	0	620 (Match 155)		4,320 (Match 1,080)
71725 10 th Street – Construct 2 stage crossing with warning devices City of Roanoke	From Lick Run Creek to 170 feet South of Syracuse Avenue Bicycle/Pedestrian Improvement Map #24	STP	PE	5						5 (Match 1)		63
			RW	70								
			CN									
			Total	75	0	75	0	0		5		63 (CN Match 7)
71740 City of Roanoke – Signal Improvements and ITS	City Administered Project	STP	PE	143						114		801
			RW	1,001								
			CN									
			Total	1,144	0	543	316	241		114 (Match 29)	801 (Match 200)	
71741 Riverland Road City of Roanoke	Intersection Improvement at Bennington Street City Administered Project Map #24A		PE	120	0					96 (Match 24)		
			RW	100								
			CN	800								
			Total	1020		220	800			96		

UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
15189 Colonial Avenue Route 720 Roanoke County	Reconstruction Map #30	STP	PE RW CN	517 547 2,762						199 437	1,422	200
			Total	3,826	2,093	20	250	100	0	636 (Match 159)	1,422 (Match 356)	200 (Match 50)
17993 Route 738 Webster Road Botetourt County	Bridge Replacement Map #31	BROS	PE RW CN	150 43 778						64	34	598
			Total	971	640	0	35	85	0	64 (Match 16)	34	598 (Match 150)
58280 John Richardson Road Route 743 Roanoke County	Bridge Replacement Map #32	BROS	PE RW CN	330 143 809					354			
			Total	1,282	238				354 (Match 89)			

SECONDARY SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007				(Funding Amounts in Thousands of Dollars)					
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
18723 Merriman Road Route 613 Roanoke County	Reconstruction Map #25	STP	PE	909						210	46	71
			RW									
			CN									
			Total	909	450					210 (Match 53)	46 (Match 29)	71
18721 Route 652 Botetourt County	Reconstruction – Intersection improvements on Route 652 (Mountain Pass Road) at Route 653 (Humbert Road) Map #26	S	PE	160								
			RW	70								
			CN	377								
			Total	607	190	30	50	25				
58279 Buck Mountain Road Route 679 Roanoke County	Relocation Map #27	STP	PE	485						238		
			RW	2,000						1,064	491	
			CN	3,375								328
			Total	5,860	1,482	65	212	400	0	1,312 (Match 325)	491 (Match 123)	328 (Match 82)
15190 Cotton Hill Road Route 688 Roanoke County	Reconstruction \$190,180 2002-03 Supplemental Revenue Sharing Funds Map #28	STP	PE	303						145		
			RW	316								253
			CN	1,522								
			Total	2,141	1,162	50	0	61	0	145 (Match 36)	253 (Match 63)	1,163 (Match 291)

SECONDARY SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007					(Funding Amounts in Thousands of Dollars)				
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
52803 Route 779 Catawba Road Botetourt County	Reconstruction - Intersection Improvements at Route 672, Bridge Construction. Map #33	STP	PE RW CN	456 545 2,459						436	597	152
			Total	3,460	1,320	472	375	395	0	436 (Match 109)	597 (Match 149)	152 (Match 38)
15187 Route 1662 Roanoke County	Bridge Replacement Map #34	BROS	PE RW CN	1,078 749 2,506					470 599			887
			Total	4,333	2,774	45	66	50	1,069 (Match 268)			887 (Match 222)
3672 Route 601 – Hollins Road Roanoke County	Widen and rebuild two lane road from Route 115 to 0.54 miles S of Route 627; total length 1.6 miles; and replace bridge over Tinker Creek Map #36	S	PE RW CN	2,300 2,361 9,034		1,340	950	954				
			Total	13,695	9,415	1,340	950	954				
15194 Route 605 – Cougar Lane Botetourt County	Rebuild 2 lanes from Route 654 to 0.15 miles West of Alt 220 Map #37	S	PE RW CN	525 426 2,298		404	428	314				
			Total	3,249	2,418							

TRANSPORTATION ENHANCEMENT (TE)												
Fiscal Years 2005-2007												
(Funding Amounts in Thousands of Dollars)												
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
City of Roanoke # 16071	Railside Linear Park: Development of pedestrian elevated walkway between the historic Market District and the Virginia Museum of transportation in the City of Roanoke; \$300,000 originated from Transportation Enhancement Program (TEA-21) *Construction Underway	EN/ STP	PE	333	300				1			
			RW	2,021					299			
			Total	2,354 EN 300				300 (Match 75)				
City of Roanoke # 18772	Virginia Museum of Transportation: Improvements to the existing railside yard of the museum’s main facility; \$386,000 originated from Transportation Enhancement Program (TEA-21) *Construction Underway	EN/ STP	PE	72	386				41			
			RW	----					345			
			Total	787 EN 386				386 (Match 96)				
City of Roanoke # 52047	Virginia Museum of Transportation: Restoration of the museum roof and extension of the canopy over the station’s railside dock; \$90,000 originated from Transportation Enhancement Program (TEA-21)	EN/ STP	PE	19	90				90			
			RW	---								
			Total	105 EN 90				90 (Match 23)				
City of Roanoke # 59794	N & W Railway Passenger Station: Renovation of the historic station for use as a visitor’s center and museum; \$488,000 awarded for 2002 (\$208,000 FY 02/03 allocation; \$292,000 transferred from cancelled project) *Developing Schedule	EN/ STP	PE	565	1,098				99			
			RW	0					889			
			Total	5,135				988 (Match 247)				

TRANSPORTATION ENHANCEMENT (TE)												
Fiscal Years 2005-2007												
(Funding Amounts in Thousands of Dollars)												
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
City of Roanoke	Mill Mountain Prospect Greenway: Construction of a bicycle/pedestrian trail; historic interpretation signs, and landscape improvements; \$390,000 originated from Transportation Enhancement Program (TEA-21) *Construction Underway	EN/ STP	PE	113	390				390			
City of Roanoke Dept. of Community Development			RW	1,301								
# 16610			CN	1,414								390 (Match 7)
City of Roanoke	Lick Run Greenway: Bicycle/pedestrian trail, landscaping and interpretation improvements to a historic resource.	EN/ STP	PE	69	875				51			
# 18773			RW	955								
			CN	1,023								51 (Match 13)
Roanoke County	Hanging Rock Battlefield Trail (Phase I): Trails for walking and biking; pedestrian and bike bridges; preservation of historic sites and structure.	EN/ STP	PE	69	549				70			
# 16067			RW	2								
			CN	71								72
Roanoke County	Hanging Rock Battlefield Trail (Phase II): Bicycle/pedestrian trails and bridges; preservation of historic sites and structure; \$200,000 originated from Transportation Enhancement Program (TEA-21)	EN/ STP	PE	45	200				36			
# 17578			RW	560								
			CN	605								583

TRANSPORTATION ENHANCEMENT (TE)			Fiscal Years 2005-2007				(Funding Amounts in Thousands of Dollars)						
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations			
						2005	2006	2007		2005	2006	2007	
Roanoke County	Blue Ridge Parkway Interpretive Center (Phase I): Construction of Interpretive Center building at location above the Roanoke River gorge; \$600,000 earmarked for Phase I in TEA-21 Legislation as a “Mandated Transportation Enhancement Project”	TEA-21 Special Appropriation	PE RW CN	0 0 600									
			Total	600	600								
Roanoke County # 56410	Blue Ridge Parkway Interpretive Center (Phase II): Fabrication and installation of interpretive displays and exhibits to be housed in interior of Interpretive Center building; and landscaping around the facility.	EN/ STP	PE RW CN	116 --- 629					21 39				
			Total	745 EN 340	340				60 (Match 15)				
City of Salem/ City of Roanoke and Roanoke County # 56409	Roanoke River Greenway: Construction of a 17-mile bicycle/pedestrian trail along the Roanoke River.	EN/ STP	PE RW CN	585 14,610					769				
			Total	15,195	869				769 (Match 192)				
City of Roanoke # 70300	Historic Hotel Dumas: Renovation of hotel for use as an artistic and cultural center	EN/ STP	PE RW CN	1,071 3,049					150 150				
			Total	4,220	150				300 (Match 76)				

MISCELLANEOUS SYSTEM IMPROVEMENTS												
Fiscal Years 2005-2007												
(Funding Amounts in Thousands of Dollars)												
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
50538 Historic Restoration	Roanoke Passenger Station	HPD	PE	315					252			
	Additional Matching Funds Required		RW						248			
			CN	310								
			Total	625	500	0	0	0	500 (Match 125)			
52417 Motorist Assistance Unit District Wide		S	PE									
			RW									
			CN									
			Total		147	0	0	0				
70644 Blue Ridge Parkway Interpretive Center	Located at Explore Park	DEMO	PE									
			RW									
			CN									
			Total		600	0	0	0				
72658 Mason Creek Greenway	5 Mile Bicycle/Pedestrian Trail	SB	PE	0						994		
	Includes FY04 Federal Omnibus Bill allocation		RW	0								
			CN	2,817								
			Total	2,817	1,243	0	0	0		994 (Match 249)		

MISCELLANEOUS SYSTEM IMPROVEMENTS			Fiscal Years 2005-2007					(Funding Amounts in Thousands of Dollars)				
UPC # Project	Description and Other Remarks	Funding Source	Type of Work/Estimated Cost of Project		Previous Allocations	Required Allocations			Previous Obligations	Required Obligations		
						2005	2006	2007		2005	2006	2007
T2075 Salem District- wide	Roanoke MPO Federal Maintenance Funds – Bridge (BR)	BR	PE									
			RW									
			CN									
			Total		0				0			
T2076 Salem District- wide	Roanoke MPO Federal Maintenance Funds – Interstate Maintenance (IM)	IM	PE									
			RW									
			CN									
			Total		0				0			
T2077 Salem District- wide	Roanoke MPO Federal Maintenance Funds – National Highway System (NHS)	NHS	PE									
			RW									
			CN									
			Total		0				0			
T2078 Salem District- wide	Roanoke MPO Federal Maintenance Funds – STP	STP	PE									
			RW									
			CN									
			Total		0				0			

Greater Roanoke Transit Company

Fiscal Year 2005

Project	Funding Type	Description	Total	Federal	State	Local Match General Funds	Operating Revenues
Operating	FTA 5307	Operating Expenses	5,879,000.00	1,814,392.00	967,730.00	1,399,579.00	1,697,299.00
Demonstration	Demonstration	Route Expansion-The Smart Way	99,370.00		64,288.00	3,384.00	31,698.00
Capital	FTA 5309	Purchase Replacement Buses (FY 04 State Match)	98,122.00		98,122.00		
Capital	STATEWIDE-STP	Preventative Maintenance	203,750.00	163,000.00	15,485.00	25,265.00	
Capital	STATEWIDE-STP	Support Vehicle	35,000.00	28,000.00	2,660.00	4,340.00	
Capital	STATEWIDE-STP	Replacement Vans - S.T.A.R. (2)	100,000.00	80,000.00	7,600.00	12,400.00	
Capital	STATEWIDE-STP	Building Improvements-Adm Facility	50,008.00	40,006.00	3,801.00	6,201.00	
Capital	STATEWIDE-STP	Shop Equipment	20,000.00	16,000.00	1,520.00	2,480.00	
Capital	STATEWIDE-STP	ADP Hardware	10,000.00	8,000.00	760.00	1,240.00	
Capital	STATEWIDE-STP	ADP Software	5,000.00	4,000.00	380.00	620.00	
		Totals	6,500,250.00	2,153,398.00	1,162,346.00	1,455,509.00	1,728,997.00

Greater Roanoke Transit Company

Fiscal Year 2006

Amendments for T.I.P - 2005-2007

Program of Projects for T.I.P. Inclusion 2006 - 2008

April 26, 2005

Project	Funding Type	Description	Total	Federal	State	Local Match General	
						Funds	Operating Revenues
Operating	FTA 5307	Operating Expenses	\$ 6,160,985.00	\$ 1,893,400.00	\$ 1,023,122.00	\$ 1,450,851.00	\$ 1,793,612.00
Operating	FTA 5311	Operating Expenses - Smart Way	\$ 350,801.00	\$ 110,276.00	\$ 45,741.00	\$ 64,535.00	\$ 130,248.00
Demonstration		Inter-City Marketing Assistance	\$ 20,000.00		\$ 19,000.00	\$ 1,000.00	
Intern Program		Intern-Project Marketing	\$ 21,646.00		\$ 20,564.00	\$ 1,082.00	
Capital	Flex/STP	18 Replacement Buses	\$ 5,600,016.00	\$ 4,480,013.00	\$ 896,003.00	\$ 224,000.00	
Capital	Flex/STP	2 Support Vehicles	\$ 85,000.00	\$ 68,000.00	\$ 10,540.00	\$ 6,460.00	
Capital	Flex/STP	Miscellaneous Support Equipment	\$ 100,074.00	\$ 80,060.00	\$ 12,410.00	\$ 7,604.00	
Capital	Flex/STP	Transfer Facility Improvements	\$ 650,000.00	\$ 520,000.00	\$ 80,600.00	\$ 49,400.00	
Capital	Flex/STP	Shop Equipment	\$ 35,010.00	\$ 28,008.00	\$ 4,341.00	\$ 2,661.00	
Capital	Flex/STP	Preventative Maintenance	\$ 207,010.00	\$ 165,608.00	\$ 25,669.00	\$ 15,733.00	
		Totals	\$ 13,230,542.00	\$ 7,345,365.00	\$ 2,137,990.00	\$ 1,823,326.00	\$ 1,923,860.00

Greater Roanoke Transit Company

Fiscal Year 2007

Amendments for T.I.P - 2005-2007

Program of Projects for T.I.P. Inclusion 2006 - 2008

March 10, 2005

Project	Funding Type	Description	Total	Federal	State	Local Match General Funds	Operating Revenues
Operating	FTA 5307	Operating Expenses	\$ 6,481,275.00	\$ 2,000,000.00	\$ 1,000,000.00	\$ 1,581,275.00	\$ 1,900,000.00
Capital	FTA 5307	ADP Hardware	\$ 80,000.00	\$ 64,000.00	\$ 12,800.00	\$ 3,200.00	
Capital	FTA 5307	ADP Software	\$ 20,000.00	\$ 16,000.00	\$ 3,200.00	\$ 800.00	
Capital	FTA 5307	1 Support Vehicle	\$ 35,000.00	\$ 28,000.00	\$ 5,600.00	\$ 1,400.00	
Capital	FTA 5307	Shop Equipment	\$ 35,000.00	\$ 28,000.00	\$ 5,600.00	\$ 1,400.00	
		Totals	\$ 6,651,275.00	\$ 2,136,000.00	\$ 1,027,200.00	\$ 1,588,075.00	\$ 1,900,000.00

Unified Human Services Transportation Systems, Inc.

Fiscal Year 2005

Project	Funding Source	Description	Federal	State	Local	Other	Total
Operating		FTA Section 5311	\$100,193	\$28,381	\$71,812	\$17,000	\$217,386
Capital							
Maint/Tmg/Admin/Stor Facility		Statewide STP	\$40,000	\$3,800	\$6,200		\$50,000
Communication Systems		Statewide STP	\$256,000	\$24,320	\$39,680		\$320,000
Replacement (4) Vans		State Paratransit		\$197,600	\$10,400		\$208,000
Shop Equipment		Statewide STP	\$80,000	\$7,600	\$12,400		\$100,000

Unified Human Services Transportation Systems, Inc.

Fiscal Year 2006

Project	Funding Source	Description	Federal	State	Local	Other	Total
Operating		FTA Section 5311	\$114,872	\$30,927	\$83,944	\$19,500	\$249,243
Capital							
Replacement Vans (4)		Flexible STP	\$160,000	\$32,000	\$8,000		\$200,000
Purchase ADP Hardware		Flexible STP	\$80,000	\$12,400	\$7,600		\$100,000

Unified Human Services Transportation Systems, Inc.

Fiscal Year 2007

Project	Funding Source	Description	Federal	State	Local	Other	Total
Operating		FTA Section 5311	\$100,193	\$28,381	\$71,812	\$17,000	\$217,386
Capital							
Replacement (5) Vans		Section 5311/5309	\$212,000	\$20,140	\$32,860		\$265,000
Computer Equipment		Section 5311/5309	\$20,000	\$1,900	\$3,100		\$25,000
Replacement (2) Vans		Section 5310	\$84,800	\$8,056	\$13,144		\$10,600

Roanoke Valley Area Metropolitan Planning Organization
(RVAMPO)

**FY 2005-2007 Transportation
Improvement Program Reconciliation**

April 28, 2005

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 16591	RTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate					Roanoke
REPORT NOTE: PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.								
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke County						PE 2,204	N/A
DESCRIPTION:	FROM: 0.047 MILE NORTH OF BUTT						RW 307	N/A
	HALLOW ROAD (ROUTE 641) MP 135.9;						CN 0	N/A
	TO: 0.200 MILE NORTH OF GOODWIN						TO 2,511	
	AVENUE (ROUTE 635)MP 138.6							
SCOPE OF WORK:	MAJOR WIDENING							
PROJECT LENGTH:	2.5660 MI							
PRINCIPAL FUND SOURCE:	IM/NH							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	4,379	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - NH	PE	0	4,379	0	0	0		6,199
	RW	0	400	0	0	0		- 400
	CN	0	0	0	0	0		0

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 16593	RTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate					Roanoke	
REPORT NOTE: PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.									
STREET NAME:							EST.	SCHEDULE	
JURISDICTION:	Roanoke County						PE	1,250	N/A
DESCRIPTION:	FROM: 0.881 MILE NORTH OF						RW	334	N/A
	INTERSTATE ROUTE 581 MP 144.5; TO:						CN	0	N/A
	0.280 MILE SOUTH OF ROUTE 648 MP						TO	1,584	
	147.45								
SCOPE OF WORK:	MAJOR WIDENING								
PROJECT LENGTH:	3.0000 MI								
PRINCIPAL FUND SOURCE:	IM/NH								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Regular	4,471	0	0	0	0	0	0		
TEA-21 High Priority Funds	1,700	0	0	0	0	0	0		
Total	6,171	0	0	0	0	0	0		
OBLIGATIONS (000's)									
Fund Sources		Match	Previous	FY2005	FY2006	FY2007			
Federal - HPD	PE	340	0	1,360	0	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
Federal - NH	PE	0	4,471	0	0	0			
	RW	0	365	0	0	0			
	CN	0	0	0	0	0			
Total	PE	340	4,471	1,360	0	0			
	RW	0	365	0	0	0			
	CN	0	0	0	0	0			

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 53094	RTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate					Roanoke
REPORT NOTE: PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.								
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke County						PE 1,352	N/A
DESCRIPTION:	FROM: 0.20 MILE NORTH OF GOODWIN AVENUE(ROUTE 635) MP 138.6; TO: 0.75 MILE NORTH OF THOMPSON MEMORIAL DRIVE(RTE 311)MP 140.9						RW 0	N/A
							CN 0	N/A
							TO 1,352	
SCOPE OF WORK:	MAJOR WIDENING							
PROJECT LENGTH:	2.5000 MI							
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	5,590	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - NH	PE	0	3,205	2,385	0	0		4,784
	RW	0	0	0	0	0		0
	CN	0	0	0	0	0		0

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 53095	ROUTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate	Roanoke				
REPORT NOTE: PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.								
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke County			PE 2,094	N/A				
DESCRIPTION: FROM: 0.75 MILE NORTH OF THOMPSON MEMORIAL DRIVE(ROUTE 311)MP 140; TO: 786 MILE SOUTH OF INTERSTATE ROUTE 581 MP 143.1			RW 0	N/A				
			CN 0	N/A				
			TO 2,094					
SCOPE OF WORK: MAJOR WIDENING								
PROJECT LENGTH: 2.2000 MI								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	3,875	0	0	0	0	0	0	
FRAN (Federal Reimbursement)	1,695	0	0	0	0	0	0	
<i>Anticipation Notes)</i>								
Total	5,570	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - NH	PE	0	3,875	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Other	PE	0	1,695	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Total								
	PE	0	3,875	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM				MPO Area		
UPC NO.: 53096	ROUTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate				Roanoke		
REPORT NOTE: PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.									
STREET NAME:								EST.	SCHEDULE
JURISDICTION:	Roanoke County						PE	2,544	N/A
DESCRIPTION:	FROM: 0.786 MILE SOUTH OF						RW	0	N/A
	INTERSTATE ROUTE 581 MP 143.1; TO:						CN	0	N/A
	0.881 MILE NORTH OF INTERSTATE						TO	2,544	
	ROUTE 581 MP 144.5								
SCOPE OF WORK:	MAJOR WIDENING								
PROJECT LENGTH:	1.6670 MI								
PRINCIPAL FUND SOURCE:	NH								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Regular	6,613	0	0	0	0	0	0		
OBLIGATIONS (000's)									
Fund Sources		Match	Previous	FY2005	FY2006	FY2007			
Federal - NH	PE	0	6,613	0	0	0	8,200		
	RW	0	0	0	0	0	0		
	CN	0	0	0	0	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM				MPO Area		
UPC NO.: 53097	ROUTE 81 - WIDEN FROM 4 TO 8 LANES		Interstate				Roanoke		
REPORT NOTE: PE up to Public Hearing Only; Project Suspended Pending Outcome of I-81 NEPA Study.									
STREET NAME:								EST.	SCHEDULE
JURISDICTION:	Botetourt County						PE	3,159	N/A
DESCRIPTION:	FROM: 0.28 MILE SOUTH OF ROUTE 648						RW	4,056	N/A
	MP 147.45; TO: 0.79 MILE NORTH OF						CN	0	N/A
	ROUTE 779E 220 - MP 152.4						TO	7,215	
SCOPE OF WORK:	MAJOR WIDENING								
PROJECT LENGTH:	4.9000 MI								
PRINCIPAL FUND SOURCE:	NH/IM								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Regular	12,324	0	0	0	0	0	0		
OBLIGATIONS (000's)									
Fund Sources		Match	Previous	FY2005	FY2006	FY2007			
Federal - NH	PE	0	9,276	0	0	0			
	RW	0	5,144	0	0	0			
	CN	0	0	0	0	0			
Federal - STP	PE	0	3,048	0	0	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
Total	PE		0	12,324	0	0	0		
	RW		0	5,144	0	0	0		
	CN		0	0	0	0	0		
PROGRAM NOTE: Possible PPTA Project									

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 56189	RTE 81-INSTL ITS SIGNS TO COMMUNICATE ROAD CONDITIONS, DELAYS		Interstate	Roanoke				
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Salem District-wide			PE 115	Complete				
DESCRIPTION: FROM: EXIT 89; TO: EXIT 168			RW 0	N/A				
			CN 3,437	Complete				
			TO 3,552					
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	9	0	0	0	0	0	0	
FRAN (Federal Reimbursement)	3,501	0	0	0	0	0	0	
Anticipation Notes)								
Total	3,510	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - NH	PE	0	100	0	0	0		
	RW	0	0	0	0	0		
	CN	0	3,137	0	0	0		
Other	PE	0	15	0	0	0		
	RW	0	0	0	0	0		
	CN	0	3,486	0	0	0		
Total	PE	0	100	0	0	0		
	RW	0	0	0	0	0		
	CN	0	3,137	0	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 56191	RTE 81 - CONTINUE HIGHWAY ADVISORY RADIO INSTALLATIONS		Interstate	Roanoke				
STREET NAME:				EST. SCHEDULE				
JURISDICTION:	Salem District-wide		PE	2 Complete				
DESCRIPTION:	FROM: ROCKBRIDGE/BOTETOURT COUNTY LINE; TO: WYTHE/PULASKI COUNTY LINE		RW CN	0 567 N/A Complete				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO	569				
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
FRAN (Federal Reimbursement Anticipation Notes)	600	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - NH	PE	0	10	0	0	0		
	RW	0	0	0	0	0		
	CN	0	567	0	0	0		
Other	PE	0	2	0	0	0		
	RW	0	0	0	0	0		
	CN	0	567	0	0	0		
Total	PE		0	10	0	0		0
	RW		0	0	0	0		0
	CN		0	567	0	0		0
PROGRAM NOTE:	Previous \$430,000.00 transferred from Hwy Advisory Radio Network							

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 56193	RTE 81 - REPAVE DETERIOATING SHLDERS & INSTL.RUMBLE STRIPS		Interstate					Roanoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Salem District-wide						PE	0 N/A
DESCRIPTION:	FROM: WYTHE/PULASKI COUNTY LINE; TO: ROCKBRIDGE/BOTETOURT COUNTY LINE						RW	0 N/A
							CN	1,553 Complete
							TO	1,553
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
FRAN (Federal Reimbursement Anticipation Notes)	2,039	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - IM	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	2,030	0	0	0		
Other	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	2,039	0	0	0		
Total	PE		0	0	0	0		
	RW		0	0	0	0		
	CN		0	2,030	0	0		

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 59173	ROUTE 81 - UPGRADE SUBSTANDARD GUARDRAIL TERMINAL ON SBL		Interstate	Roanoke				
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Botetourt County			PE 8	Complete				
DESCRIPTION: FROM: 1.6 MILES NORTH ROUTE 220 (MP 151.6) SBL; TO: BOTETOVRT/ROCKBRIDGE COUNTY LINE (MP 173.6) SBL			RW 0	N/A				
			CN 1,110	Complete				
			TO 1,117					
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
FRAN (Federal Reimbursement Anticipation Notes)	1,117	0	0	0	0	0	0	0
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - NH	PE	0	10	0	0	0		
	RW	0	0	0	0	0		
	CN	0	548	0	0	0		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	548	0	0	0		
Other	PE	0	8	0	0	0		
	RW	0	0	0	0	0		
	CN	0	1,110	0	0	0		
Total	PE		0	10	0	0		
	RW		0	0	0	0		
	CN		0	548	0	0		

Project Report Req'd	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 61726	DESIGN & INSTALL "LAN" ON RTE 81		Interstate					Roanoke
REPORT NOTE: Does not include transfer of additional \$475,000.00 to UPC # 67774.								
JURISDICTION: Salem District-wide								
DESCRIPTION: FROM: EXIT 140; TO: MILE MARKER 152								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - NH	PE	0	40	0	0	0	-	3
	RW	0	0	0	0	0		10
	CN	0	452	0	0	0		228

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 63706	RTE 81 - GUARDRAIL & TERMINAL INSTALLATIONS IN MEDIAN		Interstate					Roanoke
STREET NAME:								
JURISDICTION: Salem District-wide								
DESCRIPTION: FROM: MILEPOST 134.6; TO: MILEPOST 149.35								
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
FRAN (Federal Reimbursement Anticipation Notes)	1,817	0	0	0	0	0	0	0
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - NH	PE	0	15	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	1,444	0	0	0		
Other	PE	0	32	0	0	0		
	RW	0	0	0	0	0		
	CN	0	1,785	0	0	0		
Total	PE		0	15	0	0		
	RW		0	0	0	0		
	CN		0	0	0	0		

ROUTE: 0081	PROJECT	FO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 63707	RTE 81 - TURN LANE & SIGNALS				Interstate			Roanoke
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke County						PE	127 Complete
DESCRIPTION:	FROM: 0.1 MILE SOUTH INTERSECTION ROUTES 419 AND 780; TO: 0.1 MILE NORTH INTERSECTION ROUTES 419 AND F-071						RW	0 N/A
							CN	1,505 Underway
							TO	1,632
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:	0.4000 MI							
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	232	0	0	0	0	0	0	0
FRAN (Federal)	1,400	0	0	0	0	0	0	0
Reimbursement								
Anticipation Notes)								
Total	1,632	0	0	0	0	0	0	0
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - NH	PE	0	263	0	0	0		
	RW	0	0	0	0	0		
	CN	0	1,197	0	0	0		
Other	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	1,400	0	0	0		
Total	PE	0	263	0	0	0		
	RW	0	0	0	0	0		
	CN	0	1,197	0	0	0		

Project Report Req'd	PROJECT	FO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 67588	ROUTE 81 - DEVELOPMENT OF NEPA DOCUMENT				Interstate			Roanoke
REPORT NOTE:	PE Only							
JURISDICTION:	Salem District-wide							
DESCRIPTION:	DISTRICTWIDE							
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	3,170	2,970	3,419	0	0	0	0	

Project Report Req'd UPC NO.: 68718	PROJECT ROUTE 81 - PPTA PROJECT DEVELOPMENT & MANAGEMENT	FO	PROGRAM/SYSTEM Interstate	MPO Area Roanoke					
JURISDICTION:	Salem District-wide								
DESCRIPTION:	SALEM DISTRICTWIDE								
PRINCIPAL FUND SOURCE:	NH								
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Regular	250	450	0	0	0	0	0	0	

Project Report Req'd UPC NO.: 16595	PROJECT RTE 581 - INTERCHANGE AND CD ROADS - PHASE II -- PE ONLY	FO	PROGRAM/SYSTEM Interstate	MPO Area Roanoke					
REPORT NOTE:	Federal Requirement for Previous Access Approval - PE to cover current expenditures only								
JURISDICTION:	Roanoke								
DESCRIPTION:	FROM: 0.881 MILE NORTH INTERSTATE RTE 581 MP 144.5; TO: HERSHBERGER ROAD (FOR A LENGTH OF 3.90 MI)								
PRINCIPAL FUND SOURCE:	NH								
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Regular	2	0	0	0	0	0	0	0	
OBLIGATIONS (000's)									
Fund Sources		Match	Previous	FY2005	FY2006	FY2007			
Federal - NH	PE		0	500	0	0	0	15	
	RW		0	0	0	0	0	0	
	CN		0	0	0	0	0	0	

ROUTE: 0011	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 17698	RTE 11/460 - WIDEN TO 5 LANES	Primary			Roanoke			
STREET NAME:	W.MAIN ST.					EST.	SCHEDULE	
JURISDICTION:	Roanoke County					PE	4,258	Underway
DESCRIPTION:	FROM: WCL SALEM; TO: 0.10 MILE WEST					RW	5,100	FY2007
	ROUTE 830					CN	17,711	FY2010
						TO	27,069	
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	2.1300 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	2,640	500	1,087	1,942	4,200	5,319	770	
General Fund	625	0	0	0	0	0	0	
Minimum Guarantee	0	0	0	0	0	0	7,309	
Priority Transportation Funds	2,202	0	0	0	0	0	0	
FRAN (Federal Reimbursement Anticipation Notes)	1,500	0	0	0	0	0	0	
Total	6,967	500	1,087	1,942	4,200	5,319	8,079	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP	PE	0	1,080	0	0	0		
	RW	996	0	0	0	3,983		
	CN	0	0	0	0	0		
Other	PE	0	3,216	0	0	0		
	RW	0	0	0	0	1,111		
	CN	0	0	0	0	0		
Total	PE	0	1,080	0	0	0		
	RW	996	0	0	0	3,983		
	CN	0	0	0	0	0		

Primary

FY 2005-2007

Salem District

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 73725	RTE 220 - INSTALL VARIABLE MESSAGE SIGNS ALONG CORRIDOR		Primary	Roanoke				
REPORT NOTE:	Previous Non-NHS funds form I-73 and project split; funds transferred from UPC 70637 per PD-1 of 11-8-04							
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Salem Districtwide			PE 100	Underway				
DESCRIPTION: FROM: ELM AVENUE; TO: HENRY COUNTY/NC STATE LINE			RW 0	N/A				
			<u>CN 733</u>	N/A				
			TO 833					
SCOPE OF WORK: SAFETY/TRAFFIC OPERATIONS/TSM								
PROJECT LENGTH: N/A								
PRINCIPAL FUND SOURCE: NHS								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
NHS Federal	0	666	0	0	0	0	0	
Primary - Salem	0	167	0	0	0	0	0	
Total	0	833	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - NHS	PE	20	80	0	0	0		
	RW	0	0	0	0	0		
	CN	147	0	586	0	0		
Other	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Total	PE		20	80	0	0	0	
	RW		0	0	0	0	0	
	CN		147	0	586	0	0	

Primary

FY 2005-2007

Salem District

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 73723	RTE 220 - CLOSE VARIOUS CROSSEOVERS, ADD LTL AT CROSSEOVERS		Primary	Roanoke				
REPORT NOTE:	Previous Non-NHS funds form I-73 and project split; funds transferred from UPC 70637 per PD-1 of 11-8-04							
STREET NAME:			EST.	SCHEDULE				
JURISDICTION:	Salem Districtwide		PE 30	Underway				
DESCRIPTION:	FROM: ELM AVENUE; TO: HENRY COUNTY/NC STATE LINE		RW 0	N/A				
			<u>CN 1,623</u>	FY2005				
			TO 1,653					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERATIONS/TSM							
PROJECT LENGTH:	N/A							
PRINCIPAL FUND SOURCE:	NHS							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
NHS Federal	0	1,322	0	0	0	0	0	
Primary - Salem	0	331	0	0	0	0	0	
Total	0	1,653	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - NHS	PE	6	24	0	0	0		
	RW	0	0	0	0	0		
	CN	331	0	1,298	0	0		
Other	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Total	PE	6	24	0	0	0		
	RW	0	0	0	0	0		
	CN	331	0	1,298	0	0		

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71725	10TH STREET - CONSTRUCT 2-STAGE X-ING WITH WARNING DEVICES		Urban	Roanoke				
				New Project				
REPORT NOTE:	Bicycle/Pedestrian Improvement							
STREET NAME:	10TH STREET		EST.	SCHEDULE				
JURISDICTION:	Roanoke		PE	5 FY2005				
DESCRIPTION:	FROM: LICK RUN CREEK; TO: 170 FEET SOUTH OF SYRACUSE AVENUE		RW	0 N/A				
			CN	70 FY2007				
			TO	75				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	0	8	0	0	0	0	0	0
Safety Funds	0	68	0	0	0	0	0	0
Total	0	75	0	0	0	0	0	0
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP/HES	PE	1	0	5	0	0		0
	RW	0	0	0	0	0		0
	CN	7	0	0	0	63		0
PROGRAM NOTE:	3 H 0 12. U000-128-133, PC New '05. STIP Amendment to Add PE & CN Phase -- Amd. #01-FY05 Approved 12/22/04							

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71740	CITY OF ROANOKE - SIGNAL IMPROVEMENTS AND ITS		Urban	Roanoke				
				New Project				
REPORT NOTE:	City administered project.							
STREET NAME:	CITYWIDE		EST.	SCHEDULE				
JURISDICTION:	Roanoke		PE 143	FY2005				
DESCRIPTION:	CITYWIDE		RW 0	N/A				
			CN 1,001	FY2006				
			TO 1,144					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	0	543	316	241	0	0	0	44
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP	PE	29	0	114	0	0		0
	RW	0	0	0	0	0		0
	CN	200	0	0	801	0		- 0
PROGRAM NOTE:	STIP Amendment to add PE to FY05, Obligating \$114,000 in STP funds & CN to FY06, Obligating \$801,000 in STP funds-- Amd. #06-FY05							

ROUTE:	U000	PROJECT	NFO				PROGRAM/SYSTEM	MPO Area
UPC NO.:	688	13TH STREET AND HOLLINS ROAD - 4 LANE	Urban				Roanoke	
STREET NAME:	HOLLINS RD. EXT.						EST.	SCHEDULE
JURISDICTION:	Roanoke						PE	1,008 Underway
DESCRIPTION:	FROM: ORANGE AVENUE; TO: DALE AVENUE (INCLUDES BRIDGE OVER N&W RR AND LICK RUN)						RW	5,400 FY2007
							CN	9,090 FY2009
							TO	15,498
SCOPE OF WORK:	RECONSTR. WITH ADDED CAPACITY							
PROJECT LENGTH:	1.3000 KM							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	REQ'D AFTER 2010
Regular	204	2,318	3,406	4,209	4,086	4,115	3,240	-6,081
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP	PE	155	0	620	0	0		
	RW	1,080	0	0	0	4,320		
	CN	0	0	0	0	0		
Other	PE	0	233	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Total								
	PE	155	0	620	0	0		
	RW	1,080	0	0	0	4,320		
	CN	0	0	0	0	0		
PROGRAM NOTE:	U000-128-113, P102, R202, C502, B608 City PE chg. @ 15%.							

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71741	RIVERLAND ROAD - INTERSECTION IMPROVEMENT		Urban	Roanoke				
New Project								
REPORT NOTE:	City administered project.							
STREET NAME:	RIVERLAND ROAD		EST.	SCHEDULE				
JURISDICTION:	Roanoke		PE 120	Underway				
DESCRIPTION:	AT BENNINGTON STREET		RW 100	FY2008				
			CN 800	FY2009				
			TO 1,020					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	0	220	800	0	0	0	0	0
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP	PE	24	0	96	0	0	0	0
	RW	0	0	0	0	0	0	100
	CN	0	0	0	0	0	0	800
PROGRAM NOTE:	STIP Amendment to add PE Phase to FY05 -- Obligating \$96,000.00 in STP Funds -- Amd. #06-FY05							

ROUTE: U000	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 709	TENTH STREET - RECONSTRUCTION	Urban	Roanoke					
STREET NAME:	TENTH STREET		EST.					
JURISDICTION:	Roanoke		PE 1,715					
DESCRIPTION:	FROM: GILMER AVENUE; TO: 0.042 MILE NORTH ANDREWS ROAD (STAUNTON AVENUE)		RW 1,254					
			CN 4,990					
			TO 7,959					
SCOPE OF WORK:	NEW CONSTRUCTION							
PROJECT LENGTH:	0.7830 MI							
PRINCIPAL FUND SOURCE:	S							
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER					
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	7,687	0	0	0	0	0	0	273
PROGRAM NOTE:	U000-128-V12, P102, R202, C503							

ROUTE: U000	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 11908	10TH STREET - 4 LANES, CURB, GUTTER, & SIDEWALK	Urban	Roanoke					
STREET NAME:	TENTH STREET	EST.	SCHEDULE					
JURISDICTION:	Roanoke	PE	527 Underway					
DESCRIPTION:	FROM: 0.042 MILE NORTH ANDREWS ROAD; TO: WILLIAMSON ROAD	RW	852 FY2005					
		CN	3,260 FY2007					
		TO	4,649					
SCOPE OF WORK:	MAJOR WIDENING							
PROJECT LENGTH:	1.5000 KM							
PRINCIPAL FUND SOURCE:	S							
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER					
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	4,657	0	0	0	0	0	0	-113
PROGRAM NOTE:	U000-128-V12, P103, R203, C504							

ROUTE: U000	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 19029	WONJU STREET EXTENSION - 4 LANES; CURB,GUTTER,SIDEWALK	Urban	Roanoke					
STREET NAME:	WONJU STREET	EST.	SCHEDULE					
JURISDICTION:	Roanoke	PE	1,571 Underway					
DESCRIPTION:	FROM: COLONIAL AVENUE; TO: BRANDON AVENUE	RW	9,866 FY2006					
		CN	7,724 FY2009					
		TO	19,161					
SCOPE OF WORK:	NEW CONSTRUCTION							
PROJECT LENGTH:	0.3000 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER					
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	20,296	1,424	0	0	0	0	0	0
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP	PE	32	490	1,082	0	0		0
	RW	2,378	0	0	9,512	0		0
	CN	0	0	0	0	0		8,225
PROGRAM NOTE:	U000-128-127, PRC							

Urban

FY 2005-2007

Salem District

ROUTE: U000	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 72794	DR. MARTIN LUTHER KING JR. MEMORIAL BRIDGE - OVER NS RAILWAY YARDS			Urban	Roanoke			
REPORT NOTE:	Includes FY04 Federal Omnibus Bill allocation. Match is to be provided by the City of Roanoke.							
STREET NAME:	DR. MARTIN LUTHER KING JR. MEMORIAL BRIDGE	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Roanoke	PE	12	FY2005				
DESCRIPTION:	CONVERSION OF EXISTING BRIDGE FROM VEHICULAR TRAFFIC TO PEDESTRIAN ONLY	RW	0	FY2005				
SCOPE OF WORK:	BRIDGE REHABILITATION	CN	609	FY2005				
PROJECT LENGTH:	0.1000 MI	TO	621					
REQUIRED ALLOCATIONS (000's)					REQ'D AFTER			
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Federal Demonstration Funds: Other	0	497	0	0	0	0	0	
Local Project Contributions: Urban	0	124	0	0	0	0	0	
Total	0	621	0	0	0	0	0	0
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - DEMO	PE	2	0	10	0	0	0	0
	RW	0	0	0	0	0	0	0
	CN	122	0	487	0	0	0	0

ROUTE: 0011	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 52076	RTE 11 - APPERSON DR - INTERSECTION IMPROVEMENTS (PE ONLY)		Urban					Roanoke	
REPORT NOTE: AC STP FY05 - PE \$628,000. PE only, accruing fund for RW & CN.									
STREET NAME:	APPERSON DRIVE						EST.	SCHEDULE	
JURISDICTION:	Salem						PE	2,410	FY2005
DESCRIPTION:	AT ROUTE 419 (ELECTRIC ROAD)						RW	6,824	N/A
							CN	13,770	N/A
							TO	23,004	
SCOPE OF WORK:	RECONSTRUCTION								
PROJECT LENGTH:	0.3000 MI	STRUCTURE NO.:	21770, 21771			SUFFICIENCY RATING:	34, 27		
PRINCIPAL FUND SOURCE:	STP								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Regular	783	897	755	1,175	1,079	1,086	854		
OBLIGATIONS (000's)									
Fund Sources		Match	Previous	FY2005	FY2006	FY2007			
Federal - STP	PE	336	0	1,344	0	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
Federal - AC CONVERSION	PE	157	0	0	628	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
Federal - AC	PE	0	0	628	0	0			
	RW	0	0	0	0	0			
	CN	0	0	0	0	0			
Total	PE		493	0	1,344	628	0		
	RW		0	0	0	0	0		
	CN		0	0	0	0	0		
PROGRAM NOTE: 0011-129-106, PRC, B601, B602									

ROUTE: 0460	PROJECT	PROGRAM/SYSTEM					MPO Area		
UPC NO.: 8753	RTE 460 (EAST MAIN STREET)	Urban					Roanoke		
STREET NAME:	EAST MAIN STREET						EST.	SCHEDULE	
JURISDICTION:	Salem						PE	2,062	Underway
DESCRIPTION:	FROM: INTERSECTION OF LYNCHBURG TURNPIKE; TO: 0.05MILE EAST INTERSECTION KESSLER MILL ROAD						RW	1,050	FY2006
							CN	4,401	FY2009
							TO	7,513	
SCOPE OF WORK:	MINOR WIDENING								
PROJECT LENGTH:	0.8220 MI								
PRINCIPAL FUND SOURCE:	S								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Regular	6,901	157	263	0	0	0	0	0	
PROGRAM NOTE: 0460-129-106, PRC									

ROUTE: 0460	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 12532	RTE 460 - WIDEN TO 4 LNS, CURB, GUTTER, SWLK, REPLACE BR	Urban	Roanoke					
STREET NAME:	EAST MAIN STREET		EST. SCHEDULE					
JURISDICTION:	Salem	PE	1,898 Complete					
DESCRIPTION:	FROM: 0.013 MILE EAST OF KESSLER MILL ROAD; TO: 0.145 MILE EAST ROUTE 419 (NORTH) (ELECTRIC ROAD)	RW	742 Complete					
		CN	4,382 Underway					
		TO	7,021					
SCOPE OF WORK:	MAJOR WIDENING							
PROJECT LENGTH:	0.3800 MI	STRUCTURE NO.:	21780					
PRINCIPAL FUND SOURCE:	S	SUFFICIENCY RATING:	25					
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER					
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	7,009	0	0	0	0	0	0	13
PROGRAM NOTE:	0460-129-105, P102, R202, C502, B604							

ROUTE: 0311	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 56531	RTE 311 - EXT LEFT TURN LANES & ADD RTL FR CLEVELAND ST	Urban	Roanoke					
STREET NAME:	THOMPSON MEM BLV		EST. SCHEDULE					
JURISDICTION:	Salem	PE	94 Underway					
DESCRIPTION:	THOMPSON MEMORIAL DRIVE & CLEVELAND AVENUE	RW	89 FY2006					
		CN	398 FY2007					
		TO	581					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	S							
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER					
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	210	145	177	0	0	0	0	-17
PROGRAM NOTE:	0311-129-101, PRC							

ROUTE: U000	PROJECT	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 11911	HARDY ROAD - WIDEN TO 5 LANES	Urban					Roanoke	
DEFICIT PAYOFF*								
REPORT NOTE:	CN end date and deficit based on original completion date. New completion date FY04.							
STREET NAME:	HARDY ROAD						EST.	SCHEDULE
JURISDICTION:	Vinton						PE	772 Complete
DESCRIPTION:	FROM: NIAGARA ROAD; TO: ECL VINTON						RW	1,414 Complete
						CN	3,920 Complete	
						TO	6,107	
SCOPE OF WORK:	MAJOR WIDENING							
PROJECT LENGTH:	1.6090 KM							
PRINCIPAL FUND SOURCE:	S							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010*
Regular	4,971	371	370	41	0	0	0	13
PROGRAM NOTE:	U000-149-107, PRC							

ROUTE: 0605	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 15194	ROUTE 605	Secondary	Roanoke					
REPORT NOTE: Cougar Lane								
STREET NAME: COUGAR LANE		EST.	SCHEDULE					
JURISDICTION: Botetourt County		PE 525	Complete					
DESCRIPTION:		RW 426	Complete					
		CN 2,298	Underway					
		TO 3,249						
SCOPE OF WORK: RECONSTRUCTION								
PROJECT LENGTH: 0.9900 MI								
PRINCIPAL FUND SOURCE: S								
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER					
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	2,418	404	428	314	0	0	0	157

ROUTE: 0652	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 18719	ROUTE 652	Secondary	Roanoke					
REPORT NOTE: INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS RD @ INT RTE 658 (LAYMANTOWN RD).								
STREET NAME: MOUNTAIN PASS RD		EST.	SCHEDULE					
JURISDICTION: Botetourt County		PE 162	Underway					
DESCRIPTION:		RW 121	FY2006					
		CN 580	FY2008					
		TO 863						
SCOPE OF WORK: RECONSTRUCTION								
PROJECT LENGTH: 0.2000 MI								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER					
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	206	150	50	60	166	105	126	11

ROUTE: 0652	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 18721	ROUTE 652	Secondary	Roanoke					
REPORT NOTE: INTERSECTION IMPROVEMENTS ON RTE 652 MOUNTAIN PASS ROAD @INT RT 653 (HUMBERT ROAD)								
STREET NAME:		EST.	SCHEDULE					
JURISDICTION: Botetourt County		PE 160	Underway					
DESCRIPTION:		RW 70	FY2006					
		CN 377	FY2008					
		TO 607						
SCOPE OF WORK: RECONSTRUCTION								
PROJECT LENGTH: 0.2000 MI								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER					
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	190	30	50	25	130	80	102	14

Secondary

ROUTE: 0738	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 17993	ROUTE 738		Secondary	Roanoke				
REPORT NOTE:	S.R. = 50 & 62' LONG.							
STREET NAME:	WEBSTER ROAD		EST.	SCHEDULE				
JURISDICTION:	Botetourt County		PE	150 Underway				
DESCRIPTION:			RW	43 FY2006				
			CN	778 FY2008				
			TO	971				
SCOPE OF WORK:	RELOCATION							
PROJECT LENGTH:	0.1450 MI	STRUCTURE NO.: 3315	SUFFICIENCY RATING:	80				
PRINCIPAL FUND SOURCE:	BROS							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	640	0	35	85	88	123	35	-341
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - BR	PE	16	0	64	0	0		
	RW	9	0	0	34	0		
	CN	150	0	0	0	598		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	24		
Other	PE	0	70	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Total	PE	16	0	64	0	0		
	RW	9	0	0	34	0		
	CN	150	0	0	0	598		

ROUTE: 0779	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 52803	ROUTE 779		Secondary	Roanoke				
REPORT NOTE: AC STP FY06-CN \$152,000 INTERSECTION IMPROVEMENTS AT INT. RTE 672. Catawba Road								
STREET NAME: CATAWBA RD			EST.	SCHEDULE				
JURISDICTION: Botetourt County			PE 456	Underway				
DESCRIPTION:			RW 545	Underway				
			CN 2,459	FY2007				
			TO 3,460					
SCOPE OF WORK: RECONSTRUCTION								
PROJECT LENGTH: 0.4100 MI	STRUCTURE NO.: 3523		SUFFICIENCY RATING: 92.7					
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	1,320	472	375	395	295	329	0	360
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP	PE	0	0	0	0	0		
	RW	109	0	436	0	0		
	CN	149	0	0	597	0		
Federal - AC CONVERSION	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	38	0	0	0	152		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	1,370	0		
Other	PE	0	456	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Total	PE	0	0	0	0	0		
	RW	109	0	436	0	0		
	CN	187	0	0	597	152		

ROUTE: 0601	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: 3672	HOLLINS ROAD	Secondary	Roanoke
REPORT NOTE: S.R. = 76.5 & 96 FEET LONG.			
Fed. No. 14973			
STREET NAME:	HOLLINS ROAD	EST.	SCHEDULE
JURISDICTION:	Roanoke County	PE 2,300	Underway
DESCRIPTION:		RW 2,361	Underway
		CN 9,034	FY2005
		TO 13,695	
SCOPE OF WORK:	RECONSTRUCTION		
PROJECT LENGTH:	2.5700 KM	STRUCTURE NO.: 26085	SUFFICIENCY RATING: --
PRINCIPAL FUND SOURCE:	S		
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006
Regular	9,415	1,340	950
			FY2007
			954
			FY2008
			1,036
			FY2009
			0
			FY2010
			0
			2010

ROUTE: 0613	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 18723	MERRIMAN ROAD		Secondary	Roanoke
STREET NAME:	MERRIMAN ROAD	EST.	SCHEDULE	
JURISDICTION:	Roanoke County	PE 909	Underway	
DESCRIPTION:		RW 0	FY2008	
		CN 0	N/A	
		TO 909		
SCOPE OF WORK:	RECONSTRUCTION			
PROJECT LENGTH:	1.3100 MI			
PRINCIPAL FUND SOURCE:	STP			
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007
Regular	450	0	0	0
				FY2008
				0
				FY2009
				0
				FY2010
				0
				2010
				0
OBLIGATIONS (000's)				
Fund Sources		Match	Previous	FY2005
				FY2006
				FY2007
Federal - STP	PE	53	0	210
	RW	0	0	0
	CN	0	0	0
Federal - AC CONVERSION	PE	29	0	0
	RW	0	0	46
	CN	0	0	71
Federal - AC	PE	0	0	367
	RW	0	0	0
	CN	0	0	0
Other	PE	0	228	0
	RW	0	0	0
	CN	0	0	0
Total	PE	82	0	210
	RW	0	0	46
	CN	0	0	71

ROUTE: 0679	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 58279	BUCK MOUNTAIN ROAD		Secondary	Roanoke				
REPORT NOTE:								
\$122,000 Supp. Rev. Sharing 00-01								
STREET NAME:	BUCK MOUNTAIN		EST.	SCHEDULE				
JURISDICTION:	Roanoke County		PE	485 Underway				
DESCRIPTION:			RW	2,000 Underway				
			CN	3,375 FY2010				
			TO	5,860				
SCOPE OF WORK:	RELOCATION							
PROJECT LENGTH:	0.3800 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	1,482	65	212	400	76	605	762	1,964
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP	PE	59	0	238	0	0		
	RW	266	0	1,064	0	0		
	CN	123	0	0	491	0		
Federal - AC CONVERSION	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	82	0	0	0	328		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	2,336	0		
Other	PE	0	274	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	122	0		
Total	PE		59	0	238	0	0	
	RW		266	0	1,064	0	0	
	CN		205	0	0	491	328	

Secondary

ROUTE: 0688	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 15190	COTTON HILL ROAD	Secondary			Roanoke			
REPORT NOTE:	\$ 190,180 2002-03 Supplemental Revenue Sharing Funds							
STREET NAME:	COTTON HILL RD					EST.	SCHEDULE	
JURISDICTION:	Roanoke County					PE 303	Underway	
DESCRIPTION:						RW 316	FY2006	
						CN 1,522	FY2007	
						TO 2,141		
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	0.6100 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	1,162	50	0	61	38	97	120	613
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP	PE	36	0	145	0	0		
	RW	63	0	0	253	0		
	CN	291	0	0	0	1,163		
Other	PE	0	122	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	69		
Total								
	PE	36	0	145	0	0		
	RW	63	0	0	253	0		
	CN	291	0	0	0	1,163		

Secondary

ROUTE: 0720	PROJECT	NFO		PROGRAM/SYSTEM				MPO Area
UPC NO.: 15189	COLONIAL AVENUE			Secondary				Roanoke
STREET NAME:	COLONIAL AVENUE						EST.	SCHEDULE
JURISDICTION:	Roanoke County						PE	517 Underway
DESCRIPTION:							RW	547 Underway
							CN	2,762 FY2007
							TO	3,826
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	0.5800 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	2,093	20	250	100	540	600	223	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP	PE	50	0	199	0	0		
	RW	109	0	437	0	0		
	CN	356	0	0	1,422	0		
Federal - AC CONVERSION	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	50	0	0	0	200		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	788	0		
Other	PE	0	269	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Total								
	PE	50	0	199	0	0		
	RW	109	0	437	0	0		
	CN	406	0	0	1,422	200		

Secondary

ROUTE: 0743	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 58280	JOHN RICHARDSON ROAD		Secondary				Roanoke	
STREET NAME:	JOHN RICHARDSON					EST.	SCHEDULE	
JURISDICTION:	Roanoke County					PE	330 Underway	
DESCRIPTION:						RW	143 FY	
						CN	809 FY	
						TO	1,282	
SCOPE OF WORK:	BRIDGE REPLACEMENT							
PROJECT LENGTH:	0.1000 MI	STRUCTURE NO.:	15098	SUFFICIENCY RATING:	18			
PRINCIPAL FUND SOURCE:	BROS							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	238	0	0	0	0	30	30	1,032
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - BR	PE	89	354	0	0	0		- 113
	RW	0	0	0	0	0		142
	CN	0	0	0	0	0		809

ROUTE: 1662	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 15187	MCVITTY ROAD		Secondary				Roanoke	
STREET NAME:	MCVITTY ROAD					EST.	SCHEDULE	
JURISDICTION:	Roanoke County					PE	1,078 Underway	
DESCRIPTION:						RW	749 FY2005	
						CN	2,506 FY2007	
						TO	4,333	
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	0.4900 MI	STRUCTURE NO.:	15142	SUFFICIENCY RATING:	49			
PRINCIPAL FUND SOURCE:	BROS/S							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	2,774	45	66	50	60	0	0	1,338
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - BR	PE	118	0	470	0	0		
	RW	150	0	599	0	0		
	CN	222	0	0	0	887		
Federal - AC	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	800		
Other	PE	0	490	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Total	PE		118	0	470	0	0	
	RW		150	0	599	0	0	
	CN		222	0	0	0	887	

Miscellaneous

ROUTE: HPEN	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 50538	HISTORIC RESTORATION		Miscellaneous	Roanoke				
REPORT NOTE: Additional Matching Funds Required.								
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke			PE 315	Complete				
DESCRIPTION: ROANOKE PASSENGER STATION			RW 0	N/A				
			<u>CN 310</u>	Complete				
			TO 625					
SCOPE OF WORK: ENVIRONMENTALLY RELATED								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: HPD								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
TEA-21 High Priority Funds	500	0	0	0	0	0	0	125
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - HPD	PE	63	252	0	0	0		0
	RW	0	0	0	0	0		0
	CN	62	248	0	0	0		0

ROUTE: SBVA	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 72658	MASON CREEK GREENWAY - 5 MILE BICYCLE/PEDESTRIAN TRAIL		Miscellaneous	Roanoke				
REPORT NOTE: Includes FY04 Federal Omnibus Bill allocation								
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke County			PE 0	N/A				
DESCRIPTION:			RW 0	N/A				
			<u>CN 2,817</u>	N/A				
			TO 2,817					
SCOPE OF WORK: NEW CONSTRUCTION								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: SB								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Federal Demonstration Funds	0	1,243	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal Demonstration Funds	PE	249	994	0	0	0		-1,242
	RW	0	0	0	0	0		0
	CN	0	0	0	0	0		0

Miscellaneous

Budget Item	PROJECT	PROGRAM/SYSTEM						MPO Area
UPC NO.: T2078	ROANOKE MPO - FEDERAL MAINTENANCE FUNDS - STP	Miscellaneous						Roanoke
JURISDICTION:	Salem District-wide							
DESCRIPTION:	see STIP for funding obligations							
PRINCIPAL FUND SOURCE:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
	0	0	0	0	0	0	0	

Budget Item	PROJECT	PROGRAM/SYSTEM						MPO Area
UPC NO.: T2077	ROANOKE MPO - FEDERAL MAINTENANCE FUNDS - NHS	Miscellaneous						Roanoke
JURISDICTION:	Salem District-wide							
DESCRIPTION:	see STIP for funding obligations							
PRINCIPAL FUND SOURCE:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
	0	0	0	0	0	0	0	

Budget Item	PROJECT	PROGRAM/SYSTEM						MPO Area
UPC NO.: T2076	ROANOKE MPO - FEDERAL MAINTENANCE FUNDS - INTERSTATE MAINTENANCE (IM)	Miscellaneous						Roanoke
JURISDICTION:	Salem District-wide							
DESCRIPTION:	see STIP for funding obligations							
PRINCIPAL FUND SOURCE:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
	0	0	0	0	0	0	0	

ROUTE: 0652	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 60656	RTE 652 - UPGRADE FLASHING LIGHTS & ADD GATES		Rail				Roanoke	
REPORT NOTE: Balance of \$14,070.00 to be provided by Secondary System.								
STREET NAME:	MOUNTAIN PASS RD						EST.	SCHEDULE
JURISDICTION:	Botetourt County						PE	0 N/A
DESCRIPTION:	FROM: AT NORFOLK SOUTHERN RAILROAD - DOT # 468-272H; TO: (0.05 MILE SOUTHEAST ROUTE 11)						RW	0 N/A
							CN	141 Complete
							TO	141
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Safety Funds	127	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP/HES	PE	0	0	0	0	0	0	0
	RW	0	0	0	0	0	0	0
	CN	14	127	0	0	0	0	0

ROUTE: 0723	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 60657	RTE 723 - ADD GATES & UPGRADE TO CANTILEVER FLASHING LIGHTS		Rail				Roanoke	
REPORT NOTE: Balance of \$20,260.00 to be provided by Secondary System.								
STREET NAME:	BRICKYARD ROAD						EST.	SCHEDULE
JURISDICTION:	Botetourt County						PE	0 N/A
DESCRIPTION:	FROM: AT NORFOLK SOUTHERN RAILROAD - DOT # 468-546G; TO: (53 FEET SOUTH OF ROUTE 738)						RW	0 N/A
							CN	203 Complete
							TO	203
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Safety Funds	182	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP/HES	PE	0	0	0	0	0	0	0
	RW	0	0	0	0	0	0	0
	CN	20	182	0	0	0	0	0

ROUTE: 0929	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 65134	RTE 929 - UPGRADE FLASHING LIGHTS TO 12" LENSES		Rail	Roanoke				
REPORT NOTE: Balance of \$490.00 to be provided by Norfolk Southern RR Company.								
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke County			PE	0 N/A				
DESCRIPTION: FROM: AT NORFOLK SOUTHERN RAILROAD; TO: DOT # 469-389U (0.17 MILE SOUTH ROUTE 11)			RW	0 N/A				
			CN	5 FY2005				
			TO	5				
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Safety Funds	4	0	0	0	0	0	0	
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP/HES	PE	0	0	0	0	0	0	0
	RW	0	0	0	0	0	0	0
	CN	0	4	0	0	0	0	0

Enhancement

ROUTE: EN00	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 56409	CITY OF SALEM - CONSTRUCTION OF 7 MILE BICYCLE/PEDESTRIAN		Enhancement				Roanoke	
REPORT NOTE:								
STREET NAME:						EST.	SCHEDULE	
JURISDICTION: Salem						PE 585	Underway	
DESCRIPTION: PATH ALONG THE ROANOKE RIVER IN THE CITY AND ROANOKE COUNTY						RW 0	Underway	
						CN 14,610	FY2005	
						TO 15,195		
SCOPE OF WORK: ENVIRONMENTALLY RELATED								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Transportation Enhancement Funds	869	0	0	0	0	0	0	14,326
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - DEMO	PE	192	769	0	0	0		- 376
	RW	0	0	0	0	0		0
	CN	0	0	0	0	0		14,610
PROGRAM NOTE:								

ROUTE: EN00	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 56410	FABRICATION AND INSTALLATION OF INTERPRETIVE DISPLAYS,		Enhancement				Roanoke	
REPORT NOTE:								
STREET NAME:						EST.	SCHEDULE	
JURISDICTION: Roanoke County						PE 116	Complete	
DESCRIPTION: FROM: EXHIBITS, AUDIOVISUAL PRESENTATIONS AND EQUIPMENT. ALSO,; TO: ENCOMPASS LANDSCAPING DESIGN AND INSTALLATION						RW 0	N/A	
						CN 629	Complete	
						TO 745		
SCOPE OF WORK: ENVIRONMENTALLY RELATED								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	340	0	0	0	0	0	0	-276
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - DEMO	PE	5	21	0	0	0		- 12
	RW	0	0	0	0	0		0
	CN	10	39	0	0	0		1
PROGRAM NOTE:								

Enhancement

ROUTE: EN01	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 59794	CITY OF ROANOKE - RENOVATION OF N&W RAILWAY STATION		Enhancement	Roanoke				
REPORT NOTE:								
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke			PE 565	Complete				
DESCRIPTION: USE OF PASSENGER STATION FOR VISITOR'S CENTER AND MUSEUM			RW 0	N/A				
			CN 4,570	Complete				
			TO 4,135					
SCOPE OF WORK:								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP/EN								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Transportation	1,098	0	0	0	0	0	0	3,596
Enhancement Funds								
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - DEMO	PE	25	99	0	0	0		0
	RW	0	0	0	0	0		0
	CN	222	889	0	0	0		3,458
PROGRAM NOTE:								

ROUTE: EN03	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 70300	HISTORIC HOTEL DUMAS		Enhancement	Roanoke				
STREET NAME:								
JURISDICTION: Roanoke			EST.	SCHEDULE				
DESCRIPTION: FROM: RENOVATION OF HOTEL FOR USE AS AN ARTISTIC AND; TO: CULTURAL CENTER			PE 1,071	Underway				
			RW 0	N/A				
			CN 3,049	FY2008				
			TO 4,220					
SCOPE OF WORK: ENVIRONMENTALLY RELATED								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Transportation	150	0	0	0	0	0	0	3,712
Enhancement Funds								
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - DEMO	PE	38	150	0	0	0		884
	RW	0	0	0	0	0		0
	CN	38	150	0	0	0		2,602

Enhancement

ROUTE: EN95	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16067	THE HANGING ROCK BATTLEFIELD TRAIL - PHASE 1		Enhancement	Roanoke				
REPORT NOTE:								
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke County			PE 69	Complete				
DESCRIPTION: FROM: THE TRAIL LINKS THE CITY OF SALEM WITH HANGING ROCK CIVIL; TO: WAR BATTLE SITE & PROVIDE 4.76 MI OF WALKING & BIKING TRAILS			RW 0	N/A				
			CN 2	Underway				
			TO 71					
SCOPE OF WORK: NEW CONSTRUCTION								
PROJECT LENGTH: 4.7600 MI								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	549	0	0	0	0	0	0	-478
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - STP	PE	0	70	0	0	0	-	1
	RW	0	0	0	0	0		0
	CN	0	2	0	0	0		0
PROGRAM NOTE:								

Enhancement

ROUTE: EN95	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16071	CITY OF ROANOKE - RAILSIDE LINEAR PARK		Enhancement	Roanoke				
REPORT NOTE:								
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke			PE 333	Complete				
DESCRIPTION: FROM: DEVELOPMENT OF PEDESTRIAN ELEVATED WALKWAY BETWEEN HISTORIC; TO: MARKET DISTRICT AND TRANSPORTATION MUSEUM.			RW 0	N/A				
			CN 2,021	Underway				
			TO 2,354					
SCOPE OF WORK: NEW CONSTRUCTION								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	300	0	0	0	0	0	0	75
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - DEMO	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	75	299	0	0	0		
Federal - STP	PE	0	1	0	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		
Total	PE	0	1	0	0	0		
	RW	0	0	0	0	0		
	CN	75	299	0	0	0		
PROGRAM NOTE:								

ROUTE: EN96	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16610	CITY OF ROANOKE - THE MILL MOUNTAIN/PROSPECT GREENWAY		Enhancement	Roanoke				
REPORT NOTE:								
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke			PE 113	Complete				
DESCRIPTION: FROM: TRAIL FOR PEDESTRIANS & BICYCLISTS WITH HISTORIC; TO: INTERPRETATIONS, SIGNAGE & LANDSCAPE IMPROVEMENTS			RW 0	N/A				
			CN 1,301	Underway				
			TO 1,414					
SCOPE OF WORK:								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	390	0	0	0	0	0	0	912
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - DEMO	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	360	0	0	0		
Federal - STP	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	7	30	0	0	0		
Total	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	7	390	0	0	0		
PROGRAM NOTE:								

Enhancement

FY2005-2007

SALEM DISTRICT

ROUTE: EN97	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 17578	THE HANGING ROCK BATTLEFIELD TRAIL - PHASE II		Enhancement	Roanoke				
REPORT NOTE:								
STREET NAME:				EST. SCHEDULE				
JURISDICTION:	Roanoke County		PE	45 Complete				
DESCRIPTION:	FROM: TRAILS FOR WALKING & BIKING;		RW	0 N/A				
	PEDESTRIAN & BIKE BRIDGES;; TO:		CN	560 Underway				
	PRESERVATION OF HISTORIC SITES &		TO	605				
	STRUCTURES							
SCOPE OF WORK:	ENVIRONMENTALLY RELATED							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	200	0	0	0	0	0	0	405
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - DEMO	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	0	383	0	0	0		
Federal - STP	PE	0	36	0	0	0		
	RW	0	0	0	0	0		
	CN	0	164	0	0	0		
Total	PE	0	36	0	0	0		
	RW	0	0	0	0	0		
	CN	0	547	0	0	0		
PROGRAM NOTE:								

Enhancement

ROUTE: EN98	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 18772	CITY OF ROANOKE - VA MUSEUM OF TRANSPORTATION RENOVATION		Enhancement	Roanoke				
REPORT NOTE:								
STREET NAME:			EST.	SCHEDULE				
JURISDICTION: Roanoke			PE 72	Complete				
DESCRIPTION: FROM: RENOVATION, ADDITION & CONSTRUCTED IMPROVEMENTS OF THE; TO: MUSEUM'S MAIN FACILITY, ROANOKE'S HISTORIC FREIGHT STATION			RW 0	N/A				
			CN 715	Underway				
			TO 787					
SCOPE OF WORK:								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	386	0	0	0	0	0	0	97
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - DEMO	PE	10	41	0	0	0	0	0
	RW	0	0	0	0	0	0	0
	CN	86	345	0	0	0	0	0
PROGRAM NOTE:								

ROUTE: EN98	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 18773	CITY OF ROANOKE - LICK RUN GREENWAY		Enhancement	Roanoke				
STREET NAME:								
JURISDICTION: Roanoke			EST.	SCHEDULE				
DESCRIPTION: FROM: BICYCLE/PEDESTRIAN TRAIL LANDSCAPE IMPROVEMENTS HISTORIC; TO: RESOURCE INTERPRETATION			PE 69	Underway				
			RW 0	Underway				
			CN 955	FY2006				
			TO 1,023					
SCOPE OF WORK: ENVIRONMENTALLY RELATED								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	875	0	0	0	0	0	0	111
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - DEMO	PE	13	51	0	0	0	-	4
	RW	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	927

Enhancement

ROUTE: EN99	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 52047	VIRGINIA MUSEUM OF TRANSPORTATION SITE IMPROVEMENTS		Enhancement					Roanoke
REPORT NOTE:								
STREET NAME:							EST.	SCHEDULE
JURISDICTION:	Roanoke						PE	19 Complete
DESCRIPTION:	IMPROVE MUSEUM'S ROOF & EXTEND CANOPY OVER RAILSIDE DOCK						RW	0 N/A
							CN	86 Underway
							TO	105
SCOPE OF WORK:	ENVIRONMENTALLY RELATED							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Regular	90	0	0	0	0	0	0	188
OBLIGATIONS (000's)								
Fund Sources		Match	Previous	FY2005	FY2006	FY2007		
Federal - DEMO	PE	23	90	0	0	0		- 107
	RW	0	0	0	0	0		0
	CN	0	0	0	0	0		273
PROGRAM NOTE:								