



Roanoke Valley Area

## Metropolitan Planning Organization

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April 13, 2006

Mr. Michael Gray  
District Planning Manager  
VDOT, Salem District Office  
P.O. Box 3071  
Salem, VA 24153

RE: TIP Adjustments UPC numbers 72794 and 76677.

Dear Michael:

Thank you for your ongoing correspondence regarding the above-mentioned TIP adjustments. On behalf of the Roanoke Valley Area MPO, it is staff's belief that the following TIP adjustments are appropriate to be incorporated into the Roanoke Valley Area Metropolitan Planning Organizations' TIP agreement:

- UPC 72794 – To rearrange funds on an existing project so that the City of Roanoke can proceed in selecting a Contractor.
- UPC 76677 – To add a project, which was inadvertently, left out of the original FY 2005-07 TIP due to a technical error. This will allow VDOT to open the PE phase on this project.

All of the above-mentioned adjustments will be appropriately incorporated in the FY 2005-07 TIP.

Sincerely,

Wayne G. Strickland  
Secretary RVAMPO

**Adjustment #3 of the  
TRANSPORTATION IMPROVEMENT  
PROGRAM (TIP)  
for the  
ROANOKE VALLEY AREA  
METROPOLITAN PLANNING ORGANIZATION**

**Fiscal Year 2005 - 2007**

*(Approved August 18, 2004)  
(Amended February 24, 2005)  
(Amended April 28, 2005)  
(Adjusted November 10, 2005)  
(Adjusted January 24, 2006)  
(Adjusted April 13, 2006)*

ROANOKE VALLEY AREA  
**MPO** METROPOLITAN  
P L A N N I N G  
ORGANIZATION



This report was prepared by the Roanoke Valley Area Metropolitan Planning Organization (MPO) in cooperation with the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Virginia Department of Rail and Public Transportation (VDRPT) and the Virginia Department of Transportation (VDOT). The contents of this report reflect the views of the staff of the Roanoke Valley Metropolitan Planning Organization (MPO). The MPO staff is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the FHWA, VDOT, or RVAMPO. This report does not constitute a standard, specification, or regulation. FHWA, FTA, VDRPT or VDOT acceptance of this report as evidence of fulfillment of the objectives of this planning study does not constitute endorsement/approval of the need for any recommended improvements nor does it constitute approval of their location and design or a commitment to fund any such improvements. Additional project level environmental impact assessments and/or studies of alternatives may be necessary.

## **ADJUSTMENT #3 INTRODUCTION**

### **Background**

The RVAMPO Board adopted the FY 2005-07 Transportation Improvement Program (TIP) on August 18, 2004. The FY 2005-07 TIP is the first RVAMPO TIP that reports financial information in an “obligation” format, which is now required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Since the original adoption, updated obligation amounts have been developed for many of the projects in the FY 2005-07 TIP. As such, the FY 2005-07 TIP was amended on February 24, 2005 and April 28, 2005 to reconcile the new financial information with transportation projects that are being funded through FY 2007. Adjustment #3 builds upon the April 28, 2005 amendment and updates financial information for one project UPC 72794 and adds one project UPC 76677, which was inadvertently left out of the original FY 2005-07 TIP due to a data transmission error.

### **Purpose of Adjustment**

- UPC 72794 – To allow the City of Roanoke to move forward in securing contractor services on this project.
- UPC 76677 – To allow VDOT to open the Preliminary Engineering (PE) phase of this project.

### **Use of Adjustment**

Adjustment #3 supercedes all previous information listed for UPC# 72794 and adds UPC 76677 to the FY 2005-07 TIP. For information on other FY2005-07 Transportation Improvement Program Projects consult the currently amended FY2005-07 TIP at [www.rvarc.org](http://www.rvarc.org)

**Adjustment #3      April 13, 2006**

|  |   |               |                       |                 |               |               |               |                    |
|--|---|---------------|-----------------------|-----------------|---------------|---------------|---------------|--------------------|
| <b>ROUTE:</b> U000                       | <b>PROJECT</b>  | <b>NFO</b>    | <b>PROGRAM/SYSTEM</b> | <b>MPO Area</b> |               |               |               |                    |
| <b>UPC NO.:</b> 72794                    | FIRST STREET - APPROACHES & BRIDGE OVER NS RAILWAY YARDS  |               | Urban                 | Roanoke         |               |               |               |                    |
| <b>New Project</b>                       |   |               |                       |                 |               |               |               |                    |
| <b>REPORT NOTE:</b>                      | Includes FY04 Federal Omnibus Bill allocation; Complete estimate and schedule to be determined at project scoping.                |               |                       |                 |               |               |               |                    |
| <b>STREET NAME:</b>                      |   |               | <b>EST.</b>           | <b>SCHEDULE</b> |               |               |               |                    |
| <b>JURISDICTION:</b> Roanoke             |   |               | PE 3                  | Complete        |               |               |               |                    |
| <b>DESCRIPTION:</b>                      |   |               | RW 0                  | N/A             |               |               |               |                    |
|  |   |               | <u>CN 2,119</u>       | N/A             |               |               |               |                    |
|  |   |               | TO 2,121              |                 |               |               |               |                    |
| <b>SCOPE OF WORK:</b> BRIDGE REPLACEMENT |   |               |                       |                 |               |               |               |                    |
| <b>PROJECT LENGTH:</b> 0.1000 MI         |   |               |                       |                 |               |               |               |                    |
| <b>PRINCIPAL FUND SOURCE:</b> BRDP       |   |               |                       |                 |               |               |               |                    |
| <b>REQUIRED ALLOCATIONS (000's)</b>      |   |               |                       |                 |               |               |               | <b>REQ'D AFTER</b> |
| <b>Fund Sources</b>                      | <b>Prev. Alloc</b>  | <b>FY2007</b> | <b>FY2008</b>         | <b>FY2009</b>   | <b>FY2010</b> | <b>FY2011</b> | <b>FY2012</b> | <b>2010</b>        |
| Federal Demonstration Funds              | 497   | 0             | 0                     | 0               | 0             | 0             | 0             |                    |
| Formula - Urban                          | 1,200   | 0             | 0                     | 0               | 0             | 0             | 0             |                    |
| Local Project Contributions              | 424   | 0             | 0                     | 0               | 0             | 0             | 0             |                    |
| <b>Total</b>                             | <b>2,121</b>  | <b>0</b>      | <b>0</b>              | <b>0</b>        | <b>0</b>      | <b>0</b>      | <b>0</b>      |                    |
| <b>OBLIGATIONS (000's)</b>               |   |               |                       |                 |               |               |               | <b>Balance to</b>  |
| <b>Fund Sources</b>                      |   | <b>Match</b>  | <b>Previous</b>       | <b>FY2005</b>   | <b>FY2006</b> | <b>FY2007</b> | <b>FY2007</b> | <b>Complete</b>    |
| Federal - DEMO                           | PE  | 2             | 290                   | 207             | -487          | 0             | 0             | - 9                |
|  | RW  | 0             | 0                     | 0               | 0             | 0             | 0             | 0                  |
|  | CN  | 124           | 0                     | 0               | 497           | 0             | 0             | 0                  |
| Federal - STP                            | PE  | 0             | 0                     | 0               | 0             | 0             | 0             | - 9                |
|  | RW  | 0             | 0                     | 0               | 0             | 0             | 0             | 0                  |
|  | CN  | 299           | 0                     | 0               | 1,198         | 0             | 0             | 0                  |
| Other                                    | PE  | 0             | 0                     | 0               | 0             | 0             | 0             | - 9                |
|  | RW  | 0             | 0                     | 0               | 0             | 0             | 0             | 0                  |
|  | CN  | 0             | 0                     | 0               | 0             | 0             | 0             | 0                  |
| <b>Federal Total</b>                     | PE  |               | 2                     | 290             | 207           | -487          | 0             | - 9                |
|  | RW  |               | 0                     | 0               | 0             | 0             | 0             | 0                  |
|  | CN  |               | 424                   | 0               | 0             | 1,695         | 0             | 0                  |
| <b>PROGRAM NOTE:</b>                     | TIP Amd to obligate an additional \$9,900 of DEMO Funds and to obligate \$1,197,700 of STP Funds for the CN Phase for FFY06 - ebr |               |                       |                 |               |               |               |                    |

| ROUTE:                        | U000           | PROJECT   | NFO        |            |            |            | PROGRAM/SYSTEM | Urban        | MPO Area | Roanoke             |          |
|-------------------------------|----------------|---|------------|------------|------------|------------|----------------|--------------|----------|---------------------|----------|
| UPC NO.:                      | 76677          | UPGRADE CORRIDOR WITH CURB, GUTTER, BIKE LANES & SIDEWALK |            |            |            |            |                |              |          |                     |          |
| <b>STREET NAME:</b>           | WALNUT AVENUE  |   |            |            |            |            |                | <b>EST.</b>  | 597      | <b>SCHEDULE</b>     | Underway |
| <b>JURISDICTION:</b>          | Vinton         |   |            |            |            |            |                | PE           |          |                     |          |
| <b>DESCRIPTION:</b>           |                |   |            |            |            |            |                | RW           | 3,657    |                     | FY2009   |
|                               |                |   |            |            |            |            | CN             | 3,580        |          |                     | FY2014   |
|                               |                |   |            |            |            |            | TO             | 7,834        |          |                     |          |
| <b>SCOPE OF WORK:</b>         | RECONSTRUCTION |   |            |            |            |            |                |              |          |                     |          |
| <b>PROJECT LENGTH:</b>        |                |   |            |            |            |            |                |              |          |                     |          |
| <b>PRINCIPAL FUND SOURCE:</b> | STP            |   |            |            |            |            |                |              |          |                     |          |
| REQUIRED ALLOCATIONS (000's)  |                |   |            |            |            |            |                |              |          | REQ'D AFTER         |          |
| Fund Sources                  | Prev. Alloc    | FY2007  | FY2008     | FY2009     | FY2010     | FY2011     | FY2012         | 2010         |          |                     |          |
| Formula - Urban               | 460            | 416   | 410        | 417        | 383        | 397        | 0              | 5,299        |          |                     |          |
| Local Project Contributions   | 9              | 8   | 8          | 9          | 8          | 8          | 0              | 5,299        |          |                     |          |
| <b>Total</b>                  | <b>469</b>     | <b>425</b>  | <b>419</b> | <b>426</b> | <b>391</b> | <b>406</b> | <b>0</b>       | <b>5,299</b> |          |                     |          |
| OBLIGATIONS (000's)           |                |   |            |            |            |            |                |              |          | Balance to Complete |          |
| Fund Sources                  |                | Match   | Previous   | FY2005     | FY2006     | FY2007     |                |              |          |                     |          |
| Federal - AC                  | PE             | 2   | 0          | 0          | 9          | 0          | - 8            |              |          |                     |          |
|                               | RW             | 0   | 0          | 0          | 0          | 0          | 3,657          |              |          |                     |          |
|                               | CN             | 0   | 0          | 0          | 0          | 0          | 3,580          |              |          |                     |          |
| Federal - STP                 | PE             | 117   | 0          | 0          | 469        | 0          | - 8            |              |          |                     |          |
|                               | RW             | 0   | 0          | 0          | 0          | 0          | 3,657          |              |          |                     |          |
|                               | CN             | 0   | 0          | 0          | 0          | 0          | 3,580          |              |          |                     |          |
| Federal - AC CONVERSION       | PE             | 2   | 0          | 0          | 0          | 9          | - 8            |              |          |                     |          |
|                               | RW             | 0   | 0          | 0          | 0          | 0          | 3,657          |              |          |                     |          |
|                               | CN             | 0   | 0          | 0          | 0          | 0          | 3,580          |              |          |                     |          |
| <b>Federal Total</b>          | PE             | <b>119</b>  | <b>0</b>   | <b>0</b>   | <b>469</b> | <b>9</b>   | <b>0</b>       |              |          |                     |          |
|                               | RW             | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>3,657</b>   |              |          |                     |          |
|                               | CN             | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>3,580</b>   |              |          |                     |          |