

The 27<sup>th</sup> day of May 2021

## **RESOLUTION**

### **by the Policy Board of the Roanoke Valley Transportation Planning Organization Approving the FY 2022-2027 Surface Transportation Block Grant (STBG) Financial Plan**

**WHEREAS**, the RVTPO Policy Board has the opportunity and responsibility to prioritize Surface Transportation Block Grant (STBG), formerly known as Regional Surface Transportation Program (RSTP), funds for essential transportation improvements within the Roanoke Valley Transportation Planning Organization's Study Area Boundary; and,

**WHEREAS**, the FY22-27 STBG Financial Plan has been reviewed by the Transportation Technical Committee and a public hearing has occurred on May 27, 2021; and

**WHEREAS**, the attached FY22-27 STBG Six-Year Financial Plan reflects the RVTPO's commitment to fulfill the total "Committed" Funding Recommended for projects and will be incorporated in the RVTPO's Transportation Improvement Program; and

**NOW THEREFORE BE IT RESOLVED**, that the Policy Board of the Roanoke Valley Transportation Planning Organization does hereby approve the FY 2022-2027 Surface Transportation Block Grant (STBG) Financial Plan including any changes that were included in the motion and seconded of this resolution and forwards this supporting resolution/endorsement to the Virginia Commonwealth Transportation Board.



Billy W. Martin, Sr.  
Chair

**TPO POLICY BOARD:** Cities of Roanoke and Salem; Counties of Bedford, Botetourt, Montgomery and Roanoke; Town of Vinton; Greater Roanoke Transit Company (*Valley Metro*); Roanoke-Blacksburg Regional Airport; Virginia Department of Rail & Public Transportation; Virginia Department of Transportation

**Roanoke Valley Area Metropolitan Planning Organization**



**FY 2022-2027 Surface Transportation Block Grant (STBG) Six-Year Financial Plan**  
 Approved May 27, 2021

Project	Project UPC	"Committed" Funding Recommended	Previous Allocations	FY22	FY23	FY24	FY25	FY26	FY27
Roanoke River Greenway - Greenhill Park (Roanoke County) to Riverside Park (Salem)	97171	\$ 7,673,829	\$ 6,439,806	\$ 710,000	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Eddy Avenue Bridge (Salem)	106486	\$ 1,289,114	\$ 1,289,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street	105439	\$ 4,363,800	\$ 4,363,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway	91191	\$ 1,505,371	\$ 1,505,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	103607	\$ 1,679,503	\$ 1,679,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Trail Extension	110101	\$ 3,227,047	\$ 2,731,551	\$ 495,496	\$ -	\$ -	\$ -	\$ -	\$ -
Bus Replacement and Rebuild Program	T18675/DRPT	\$ 13,622,784	\$ 9,618,071	\$ 1,955,439	\$ 2,049,274	\$ -	\$ -	\$ -	\$ -
Garden City Trail Connection	106265	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (5th Street to City/Town limit)	111649	\$ 1,684,030	\$ 1,446,282	\$ -	\$ 237,748	\$ -	\$ -	\$ -	\$ -
Route 419/U.S. 220 Diverging Diamond Interchange	115460	\$ 5,731,866	\$ 1,736,198	\$ 535,198	\$ 87,225	\$ 1,098,627	\$ 1,223,223	\$ 1,051,395	\$ -
Roanoke River Greenway Bridge across Barnhardt Creek	113568	\$ 897,770	\$ 897,770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway through Explore Park	113567	\$ 3,020,308	\$ 431,678	\$ 384,378	\$ 393,937	\$ 1,810,315	\$ -	\$ -	\$ -
Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street)	113565	\$ 881,360	\$ 405,610	\$ 12,000	\$ 263,750	\$ 200,000	\$ -	\$ -	\$ -
Route 220 at International Parkway Improvements	115457	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Starkey Road/Buck Mountain Road Intersection Improvements	113144	\$ 2,098,115	\$ -	\$ 30,327	\$ 778,090	\$ 641,759	\$ 647,939	\$ -	\$ -
Elizabeth Greenway	113566	\$ 1,104,400	\$ 191,068	\$ -	\$ 913,332	\$ -	\$ -	\$ -	\$ -
I-581 Exit 2 Interchange Study	113570	\$ 190,000	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Downtown Transit Transfer Center - Real-Time Transit Passenger Information (RTP) Project	TBD	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 220 Superstreet and Access Management	T24740	\$ 924,000	\$ -	\$ -	\$ -	\$ 735,389	\$ 188,611	\$ -	\$ -
Orange Market Park and Ride/Parking Lot Improvements	T24579	\$ 343,573	\$ 343,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 419 Streetscape Improvements, Phase 2	T24963	\$ 4,347,150	\$ -	\$ -	\$ -	\$ 194,193	\$ 1,616,639	\$ 2,358,948	\$ 177,370
Roanoke River Greenway - East	T24553	\$ 835,000	\$ 710,000	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -
Aviation Drive/Valley View Blvd. Pedestrian Improvements	T24534	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 125,000	\$ 403,260	\$ 721,740	\$ -
Valleypointe Parkway Realignment	T24552	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 692,293	\$ 479,769	\$ 1,227,938
Gus Nicks Boulevard Pedestrian/Bicycle Crossing	T25384	\$ 403,912	\$ 403,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenway Connection - Riverland Road	T24548	\$ 1,198,410	\$ 645,421	\$ 330,147	\$ 222,842	\$ -	\$ -	\$ -	\$ -
Oak Grove Streetscape Improvements - Crosswalk	T24550	\$ 218,748	\$ 218,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Route 460 (Orange Ave) Improvements near Blue Hills Drive	T24965	\$ 676,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 676,720
Route 460 (Orange Ave) Improvements at King Street	T25967	\$ 550,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,280
Route 460 at West Ruritan Road Intersection Improvements	T24966	\$ 785,549	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 785,549
Route 460 Intersections from Carson Road to Huntridge Road	T24968	\$ 427,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 427,803
<b>Total Funding Allocated:</b>		\$ 67,852,386	\$ 40,193,443	\$ 4,452,985	\$ 4,946,198	\$ 5,030,283	\$ 4,771,965	\$ 4,611,852	\$ 3,845,660
<b>Total STBG Funding Available:</b>		\$ 70,232,686	\$ 40,193,443	\$ 4,452,985	\$ 4,946,198	\$ 5,030,283	\$ 5,115,798	\$ 5,202,766	\$ 5,291,213
<b>Balance Entry (UPC 104126):</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 343,833	\$ 590,914	\$ 1,445,553
<b>TOTAL UNALLOCATED FUNDS FY14-27:</b>									<b>\$ 2,380,300</b>